

**Grant 0599-LAO: Second Greater Mekong Subregion Tourism Infrastructure for  
Inclusive Growth Project**

**Quarterly Progress Report No. 26**

**Reporting Period: 1 April – 30 June 2025**

**July 2025**

**DRAFT FINAL**

**Ministry of Culture and Tourism**

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## Location map of subprojects

### LAO PEOPLE'S DEMOCRATIC REPUBLIC

#### Vientiane Province

**LAO-V1** Nam Ngum Reservoir Access Improvements

**LAO-V2** Kaeng Yui Waterfall Access Improvements

**LAO-V3** Western Loop Rural Access Road and Bridge Improvements

**LAO-V4** Vang Vieng Urban Renewal (street beautification etc)

**LAO-V5** Vang Vieng Solid Waste Management Improvements



#### Champasak Province

**LAO-C1** Nakasang Access Road and Port Rehabilitation

**LAO-C2** Don Det-Don Khone Access Improvements

**LAO-C1**

**LAO-C2**

## 1. Basic Data

Grant number:	0599-LAO
Grant Amount:	USD 47,000,000
Board Approval:	31 August 2018
Financing Agreement Signed:	16 October 2018
Grant Effectiveness:	25 December 2018
Physical Completion Date:	31 December 2024
Grant Closing Date:	30 June 2026 (extended from 30 June 2025)
Elapsed Grant Period:	78 months/90 months (86.7%) (from Grant Effectiveness to REVISED Closing: 30 June 2026)
Project Overall Progress:	96.80%
Recipient:	Ministry of Finance, Lao PDR
Executing Agency:	Ministry of Culture and Tourism <sup>1</sup> , Lao PDR
Implementing Agency:	Departments of Culture and Tourism <sup>2</sup> of Champasak, Luang Prabang, and Vientiane Province, and the Vang Vieng Urban Development Administration Authority
Date of Last Review Mission:	17-21 February 2025 (Project Review Mission)

## 2. Financing Plan and Allocation of Grant Proceeds

### Financing Plan:

Source	Amount (\$mill) <sup>a</sup>	Share of Total (%)
ADB Special Funds Resources	47.00	96.5
Government of Lao PDR	1.68	3.5
<b>Total Project Costs</b>	<b>48.68</b>	<b>100</b>

<sup>a</sup> ADB approved on 27 August 2020 a minor change in the project's financing plan, shifting financing of land acquisition and resettlement (LAR) costs from government to ADB.

### Detailed Cost Estimates by Expenditure Category and Financier:

The PAM table showing the Detailed Cost Estimates by Expenditure Category and Financier table is reproduced on page 6 for reference.

## 3. Status of Grant Utilization

### Contract Awards and Disbursements:

As of 30 June 2025, based on GFIS

	2024 (\$ mln)					2025 (\$ mln)				
	Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4	Total
CA Projections	0.198	0.314	0.337	2.615	<b>3.463</b>	4.205	0.383	0.000	0.000	<b>4.588</b>
Cum CA Projections	37.349	37.663	38.000	40.615		44.820	45.203	45.203	45.203	
Actual CA	0.964	0.345	0.301	3.442	<b>5.052</b>	0.330	0.339	0.000	0.000	<b>0.669</b>
Actual Cum CA	38.324	38.668	38.969	42.411		42.741	43.080	43.080	43.080	
Disb Projections	1.694	1.712	0.689	2.117	<b>6.211</b>	9.674	0.325	0.000	0.000	<b>9.999</b>
Cum Disb Projections	32.484	34.196	34.884	37.001		46.675	47.000	0.000	0.000	
Actual Disb	1.694	1.712	0.689	2.117	<b>6.211</b>	1.524	1.377	0.000	0.000	<b>2.901</b>
Actual Cum Disb	32.484	34.196	34.884	37.001		38.525	39.902	39.902	39.902	

CA = Contract Awards; Cum = Cumulative; Disb = Disbursement; LGFIS = Loan and Grant Financial Information Services; mln = million; Q = quarter.

<sup>1</sup> The Ministry of Information, Culture and Tourism (MICT) has been renamed Ministry of Culture and Tourism (MCT) following a government restructuring in March 2025 during which information sector was transferred to be overseen by the Party Central Committee's Propaganda and Training Board.

<sup>2</sup> Following the restructuring of MICT into MCT, the Provincial Departments of Information, Culture and Tourism (DICT) have become Departments of Culture and Tourism (DCT).

## Contract Awards by Category:

As of 30 June 2025

Category	Total ADB financing <sup>b</sup> (\$ mln)	Contract Awards (\$ mln)	Uncommitted (\$ mln)
<b>A. Investment Cost</b>			
1. Civil Works	24.98	23.70	1.28
2. Equipment and Vehicles	2.25	1.15	1.10
2. Consulting Services	9.19	9.32	(0.13)
4. Project Management	1.04	0.86	0.18
5. Capacity Building	5.39	5.04	0.35
6. Land Acquisition and Resettlement	1.30	1.26	0.04
<b>Subtotal (A)</b>	<b>44.23</b>	<b>41.35</b>	<b>2.80</b>
<b>B. Recurrent Cost<sup>a</sup></b>			
1. PCU and PIU Staff Cost	0.80	0.61	0.19
2. PCU and PIU Operations	1.08	0.65	0.43
3. PCU and PIU Vehicles and Office Equipment	0.37	0.34	0.03
<b>Subtotal (B)</b>	<b>2.25</b>	<b>1.61</b>	<b>0.64</b>
<b>Total Base Cost (A+B)</b>	<b>46.40</b>	<b>42.96</b>	<b>3.44</b>

<sup>a</sup> The recurrent costs financed by ADB are in-cash and recurrent costs financed by the Government of Lao PDR are in-kind

<sup>b</sup> Allocations reflect revised allocations approved by ADB on 4 September together with the extension of grant closing date from 30 June 2025 to 30 June 2026.

ADB = Asian Development Bank; PCU is project coordination unit; PIU = project implementation unit.

## Expenditure by Financier:

As of 30 June 2025

Expenditures	ADB (\$ mln)	Govt. (\$ mln)	Total (\$ mln)
Actual expenditure for Project Quarter 26 (Q2 2025)	1.349	0.056	<b>1.405</b>
Cumulative expenditure up end of Project Quarter 26 (Q2 2025)	40.366	1.192	<b>41.558</b>

ADB = Asian Development Bank; Govt. = Government; mln = million.

## Government financing:

As per the original PAM (version 22 May 2018), the Government would finance: (i) government counterpart staff salaries and office space (in-kind); and (ii) land acquisition and resettlement (LAR) (in-cash). On 24 August 2020 the Ministry of Finance requested ADB to approve financing land acquisition and resettlement (LAR) costs from the grant proceeds, instead of government's counterpart funds. The justification for this request was fiscal constraints due to the COVID-19 pandemic, during which the government has been experiencing challenges meeting its revenue targets, and budget has been reallocated for the emergency COVID-19 pandemic response and recovery. These constraints are impeding the government's ability to make available and thus timely disburse the required LAR compensation payments to the project's affected households. On 27 August 2020, ADB approved a minor change in the project's financing plan to facilitate this, reducing government's counterpart funding from \$1.8 million (3.7% of total project costs) to \$1.68 million (3.5% of total project costs), and consequently, reducing the total project cost from \$48.8 million to \$48.68 million. This change is reflected in the updated PAM of 30 April 2021.

## Weighted Progress, Contract Awards and Disbursement against Elapsed Time:

A graph showing cumulative weighted progress, contract awards and disbursement in percentage of total against elapsed time (by quarter) is presented on Page 7. The graph has been adjusted to reflect the extended grant closing date, and now runs until end of project quarter 30 (30 June 2026).

### Detailed Cost Estimates by Expenditure Category and Financier

Item	ADB <sup>d</sup>				Government of Lao PDR				Total Cost
	Amount	Amount (Taxes & Duties)	Total	% of Cost Category	Amount	Amount (Taxes & Duties)	Total	% of Cost Category	
<b>A. Investment Cost</b>									
1. Civil Works	22.71	2.27	24.98	100.0%	-	-	-	0.0%	24.98
2. Equipment and Vehicles	2.05	0.20	2.25	100.0%	-	-	-	0.0%	2.25
2. Consulting Services	8.35	0.84	9.19	100.0%	-	-	-	0.0%	9.19
4. Project Management	0.95	0.09	1.04	100.0%	-	-	-	0.0%	1.04
5. Capacity Building	4.90	0.49	5.39	100.0%	-	-	-	0.0%	5.39
6. Land Acquisition and Resettlement <sup>c</sup>	1.30	-	1.30	100.0%	-	-	-	0.0%	1.30
<b>Subtotal (A)</b>	<b>40.26</b>	<b>3.89</b>	<b>44.15</b>	<b>100.0%</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>44.15</b>
<b>B. Recurrent Cost<sup>a</sup></b>									
1. PCU and PIU Staff Cost	0.73	0.07	0.80	45.6%	0.87	0.09	0.96	54.4%	1.76
2. PCU and PIU Operations <sup>b</sup>	0.98	0.10	1.08	65.2%	0.52	0.05	0.58	34.8%	1.66
3. PCU and PIU Vehicles and Office Equipment	0.34	0.03	0.37	100.0%	-	-	-	0.0%	0.37
<b>Subtotal (B)</b>	<b>2.05</b>	<b>0.20</b>	<b>2.25</b>	<b>59.5%</b>	<b>1.39</b>	<b>0.14</b>	<b>1.53</b>	<b>38.0%</b>	<b>3.78</b>
<b>Total Base Cost (A+B)</b>	<b>42.31</b>	<b>4.09</b>	<b>46.40</b>	<b>96.8%</b>	<b>1.39</b>	<b>0.14</b>	<b>1.53</b>	<b>3.2%</b>	<b>47.93</b>
<b>D. Contingencies</b>									
Physical Contingency	0.30		0.30	83.5%	0.06		0.06	16.5%	0.36
Price Contingency	0.30		0.30	77.7%	0.09		0.09	22.3%	0.39
<b>Sub-total (D)</b>	<b>0.60</b>	<b>-</b>	<b>0.60</b>	<b>80.5%</b>	<b>0.15</b>	<b>-</b>	<b>0.15</b>	<b>19.5%</b>	<b>0.75</b>
<b>Total Project Cost (A+B+C+D)</b>	<b>42.91</b>	<b>4.09</b>	<b>47.00</b>	<b>96.6%</b>	<b>1.54</b>	<b>0.14</b>	<b>1.68</b>	<b>3.4%</b>	<b>48.68</b>
<b>% of Total Project Cost</b>			<b>96.6%</b>				<b>3.4%</b>		<b>100.0%</b>

<sup>a</sup> The recurrent costs financed by ADB are in-cash and recurrent costs financed by the Government of Lao PDR are in-kind; <sup>b</sup> Externally hired staff, office supplies, and fuel.

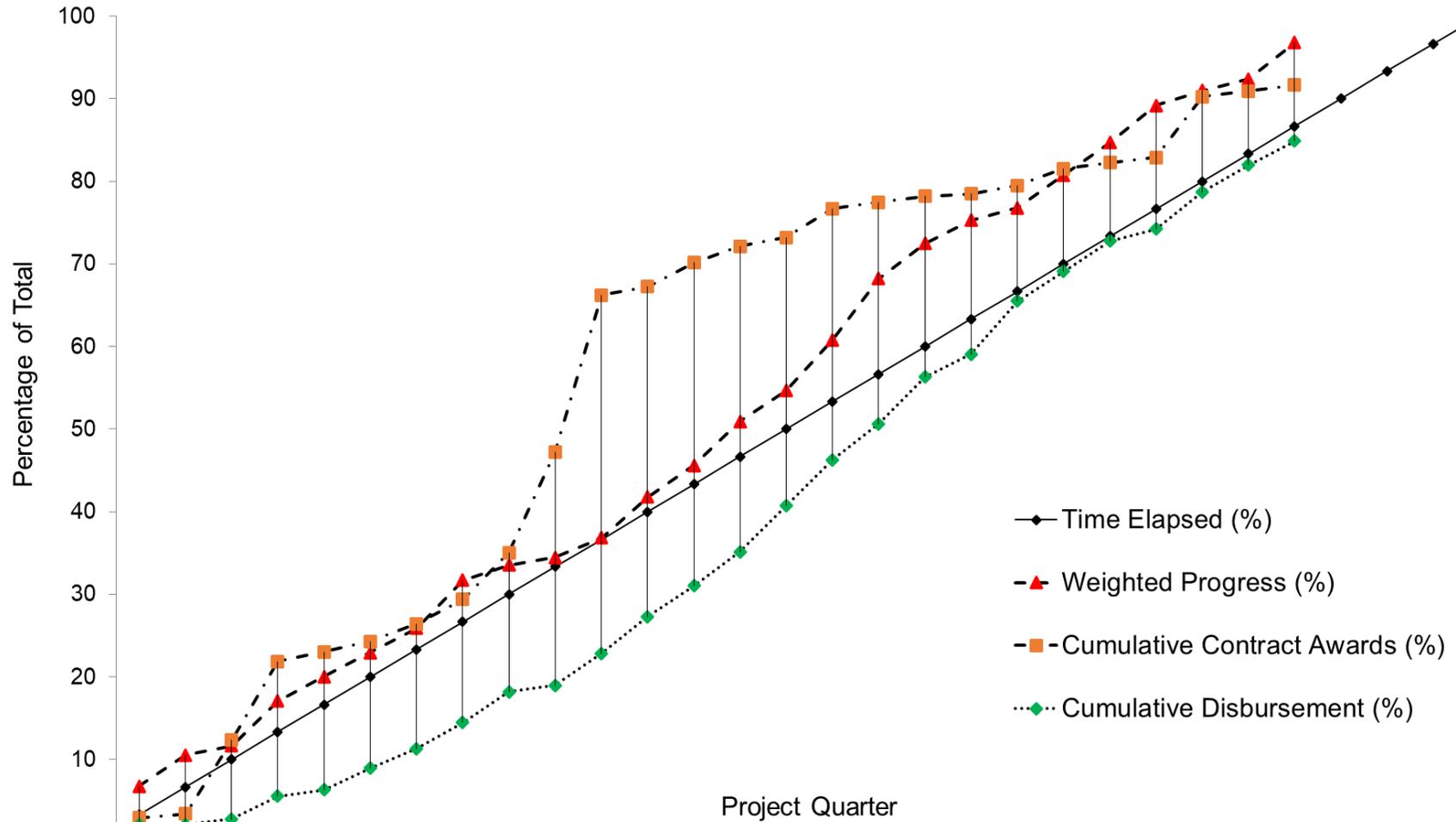
<sup>c</sup> Following a minor change in project's financing plan approved on 27 August 2020, the cost of land acquisition and resettlement, which was originally to be covered the Government of Lao PDR, is now funded by ADB grant.

<sup>d</sup> Allocations reflect revised allocations approved by ADB on 4 September together with the extension of grant closing date from 30 June 2025 to 30 June 2026.

Source: Project Administration Manual (PAM).

### Weighted Progress, Contract Awards and Disbursement against Elapsed Time

As of 30 June 2025



	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
Time Elapsed (%)	3.33	6.67	10.00	13.33	16.67	20.00	23.33	26.67	30.00	33.33	36.67	40.00	43.33	46.67	50.00	53.33	56.67	60.00	63.33	66.67	70.00	73.33	76.67	80.00	83.33	86.67	90.00	93.33	96.67	100.00
Weighted Progress (%)	6.78	10.55	11.64	17.09	20.02	22.96	25.88	31.70	33.56	34.47	36.83	41.77	45.60	50.95	54.68	60.80	68.20	72.49	75.30	76.80	80.76	84.71	89.20	91.00	92.40	96.80				
Cumulative Contract Awards (%)	2.93	3.43	12.33	21.89	23.06	24.32	26.43	29.36	35.06	47.19	66.21	67.23	70.15	72.13	73.23	76.71	77.49	78.19	78.51	79.49	81.54	82.27	82.91	90.24	90.94	91.66				
Cumulative Disbursement (%)	2.13	2.13	2.80	5.56	6.34	8.97	11.34	14.48	18.21	18.97	22.86	27.29	31.02	35.17	40.72	46.29	50.64	56.32	59.09	65.51	69.11	72.76	74.22	78.73	81.97	84.89				

#### **4. Implementation Arrangements**

The GMS Tourism Working Group functions as the project's subregional steering committee and coordinates joint marketing and regional tourism standards adoption. The executing agency is MCT. A National Project Steering Committee (NPSC) has been established and meets periodically to review progress. As of 30 July 2021, the NPSC comprises the Vice Minister for Tourism, MCT (Chair), Director General of MCT's Planning and International Cooperation Department and Director Generals of the four tourism departments of MCT. NPSC members also serve on the project's bid evaluation and consultant selection committees. An 11-member project coordination committee has also been established, chaired by the project director, with members from various departments and units in MCT involved in project implementation.

MCT has established a Vientiane-based Project Coordination Unit (PCU) to handle overall project coordination and management, comprising a project director, project manager, financial controller, chief accountant, office manager, office assistant, and an internal auditor. As of 1 October 2021, the PCU financial administration capacity is strengthened with the appointment of an assistant accountant.

MCT has opened and is managing a project Advance Account and is responsible for overall financial management of the project. ADB has disbursed \$1m in into the Advance Account to facilitate implementation of project activities identified in the approved 2019 costed annual workplan for the project using the Statement of Expenditure (SOE) procedure. On 4 December 2020, ADB approved an increase of the ceiling of the advance account from \$1.0 million to \$1.5 million and then on 3 March 2022 by another \$800,000 to \$2,300,000 to finance the Land Acquisition and Resettlement (LAR) cost. After full payment of LAR, the ceiling of advance account was reduced to \$1,470,387.26 as of 31 December 2024.

Provincial- and district-level implementing agencies have established Project Implementation Units (PIUs), embedded within the provincial DCTs of Champasak, Luang Prabang, and Vientiane Province, and the Vang Vieng UDAA, to manage output 1 and select output 3 activities. Each PIU comprises a supervisor, director, manager, finance officer, accountant and secretary, and full-time technical teams consisting of an infrastructure, tourism coordinator, standard and capacity building coordinator, a DMN coordinator, and a marketing and product development coordinator. The PIUs at the Champasak and Vientiane Province DCTs and at the Vang Vieng UDAA have both an infrastructure technical team to coordinate and support output 1 infrastructure activities, and a tourism technical team to coordinate and support output 2 implementation and manage select output 3 activities. Since there are no infrastructure subprojects in Luang Prabang Province, the PIU there only has a tourism technical team. PIUs have opened and are administering project sub-accounts to facilitate day-to-day project administration. Reporting, financial management, safeguards and knowledge management is led by the PCU in close coordination with all PIUs.

These implementation arrangements differ slightly from how they are described in the initial Project Administration Manual (PAM) (version 22 May 2018). During the project's Mid-term Review Mission, the PAM description has been revised to reflect the actual arrangements, and the changes have been incorporated by ADB in an updated version of the PAM (version 30 April 2021).

#### **5. Implementation Progress**

##### **Project scope:**

The project is designed to help transform secondary GMS central and southern corridor towns into economically inclusive, competitive international tourism destinations by improving road and water transport infrastructure, urban environmental services, and capacity to sustainably

manage tourism growth. It will boost trade in services and deepen regional cooperation and integration among the GMS and Association of Southeast Asian Nations (ASEAN). About 88,000 residents are expected to directly benefit from climate-resilient infrastructure development and increased access to economic opportunities.

The project impact is sustainable, inclusive, and more balanced tourism development achieved. The outcome is tourism competitiveness of secondary towns in Cambodia and the Lao PDR increased. By 2026<sup>3</sup>, Cambodia and Lao PDR's share of ASEAN's international visitor arrivals will increase from 8.0% to 8.3% and project areas will receive 700,000 more international tourists. This will increase aggregate annual visitor expenditure from \$0.55 billion to \$0.91 billion.

The project has three outputs: (i) urban-rural access infrastructure and urban environmental services improved; (ii) capacity to implement ASEAN tourism standards strengthened; and (iii) institutional arrangements for tourism destination management and infrastructure O&M strengthened.<sup>4</sup> Project areas in Lao PDR include Champasak, Luang Prabang and Vientiane provinces, all located along the GMS Central Economic Corridor.

### Progress to date:

#### Outcome: Tourism competitiveness of secondary towns in the Lao PDR increased

Progress towards the project's outcome in Lao PDR as of 31 March 2025 can be summarized as follows:

As of 30 June 2025

Outcome Performance Indicators	Baseline (2016)	Targets (2026)	Progress	
a. Lao PDR's share of ASEAN international visitor arrivals increased	3.7%	3.8%	2017:	3.1%
			2018:	3.1%
			2019:	3.3%
			2020:	3.4%
			2021:	0%
			2022:	3.0%
			2023:	3.6%
			2024:	3.4%
b. Annual international visitor arrivals in project areas increased	820,100	1,263,100	2017:	941,000
			2018:	1,210,930
			2019:	1,260,051
			2020:	289,661
			2021:	3,590
			2022:	422,198
			2023:	997,400
			2024:	2,233,971
c. Aggregate annual visitor expenditure in project areas increased	\$359.5 million	\$589.0 million	2017:	\$ 338.6 million
			2018:	\$ 506.4 million
			2019:	\$ 468.8 million
			2020:	\$ 112.1 million
			2021:	\$ 0.7 million
			2022:	\$ 181.8 million
			2023:	\$ 615.6 million
			2024:	\$ 1,347.1 million

<sup>3</sup> During a Mission on 22 December 2023, ADB and the EA agreed to revise the timeline for achieving the project's outcome indicator from 2025 to 2026 to reflect the proposed 12-month extension of the grant closing date.

<sup>4</sup> During a Mission on 22 December 2023, ADB and the EA agreed to revise the timeline for achieving the project's outputs from 2024 to 2025 to allow time needed to complete the final works package of TIIGP2-W03a in Lao PDR. Contract award is planned October 2024, and construction completed en end of Q4 2025.

Outcome Performance Indicators	Baseline (2016)	Targets (2026)	Progress
d. Women comprise at least 55% of tourism workers in project areas	50%	55%	As of December 2023, female workers account for 58% of the total workforce in Lao PDR's tourism and hospitality sector. <sup>5</sup> Champasak Province: 61.8% Vientiane Province: 67.4% Luang Prabang Province: 49.5% Aggregate for the three target provinces: 58.3%

International arrival and expenditure results for 2020 and 2021 have been heavily impacted by the border closures and travel restrictions in response to the COVID-19 pandemic. The country re-opened for international tourism in May 2022. It was thought the recovery period may be long, and that as a result performance during the 2022-2026 period be significantly lower than originally projected. While this held true for 2022, international arrivals to Lao PDR during 2023 topped 3.4 million, 71% of the arrivals recorded in pre-pandemic 2019. Arrivals in the project areas bounced back even faster, with 1.0 million arrivals in 2023, 83% of the pre-pandemic 2019 arrivals, and 2.2 million in 2024, nearly double the pre-pandemic 2019 arrivals.

#### Output 1: Urban-Rural Access Infrastructure and Urban Environmental Services Improved

Output 1 will upgrade transport infrastructure and improve environmental conditions at tourist destinations to boost tourist arrivals and receipts and catalyze additional private investment in accommodations and other tourism-related enterprises.

The Project includes the following seven infrastructure subprojects, packaged into five<sup>6</sup> works packages, as follows:

**Works Package: TIIGP2-LAO-W01: Nakasang and Don Det-Don Khone Access Improvements**

Subproject C1: Nakasang Access Road and Port Rehabilitation

Subproject C2: Don Det-Don Khone Access Improvements

**Works Package: TIIGP2-LAO-W02: Nam Ngum Reservoir Access Improvements**

Subproject V1: Nam Ngum Reservoir Access Improvements

**Works Package TIIGP2-LAO-W03: Kaeng Yui Waterfall Access Improvements and Western Loop Rural Access Road and Bridge Improvements**

Subproject V2: Kaeng Yui Waterfall Access Improvements

Subproject V3: Western Loop Rural Access Road and Bridge Improvements

**Works Package TIIGP2-LAO-W03a: Vang Vieng Urban Renewal**

Subproject V4: Vang Vieng Urban Renewal

**Works Package: TIIGP2-LAO-W04: Vang Vieng Landfill Improvements**

Subproject V5: Vang Vieng Solid Waste Management Improvements

For Works Packages TIIGP2-LAO-W01 and TIIGP2-LAO-W04, detailed engineering design (DED), bill of quantities (BOQ), technical specification, bidding documents, updated safeguards documents, and recommendations for equipment for O&M were prepared during the Project Preparation Technical Assistance (PPTA) by NorConsult under a direct contract

<sup>5</sup> Tourism sector survey, conducted by 4 PIUs in December 2023.

<sup>6</sup> Originally there were four works packages, when Subproject V4: Vang Vieng Urban Renewal was included in Package TIIGP-LAO-W03. However, during the course of 2020 it became clear that coordination and alignment with the ADB-financed Water Supply and Sanitation Sector Project in Vang Vieng was needed to minimize LAR impacts and streamline execution. To not delay Subprojects V2 and V3, it was decided in September 2020 to separate Subproject V4 from Works Package TIIGP2-LAO-W03 and create a new Works Package for V4, namely TIIGP2-LAO-W03a.

with ADB. These two packages (for subprojects C1, C2 and V5) are referred to as “Stage 1” packages/subprojects.

For Works Packages TIIGP2-LAO-W02 and TIIGP2-LAO-W03/W03a, feasibility studies, preliminary designs, preliminary cost estimates and safeguards documents were prepared during project preparation by Norconsult under a direct contract with ADB. These two packages (for subprojects V1, V2, V3 and V4) are referred to as “Stage 2” packages/subprojects.

The Project Management and Civil Engineering Support (PMCES) Consultant - Ramboll Danmark A/S in association with Specity Solutions Consulting Co. Ltd., mobilized on 5 August 2019 to assist the PCU and PIUs with (i) review and update DED for Stage 1 subprojects; (ii) preparation of DED for Stage 2 subprojects, (iii) safeguards document updating and compliance monitoring, (iv) construction supervision, (v) preparation of operations and maintenance (O&M) plans and asset management technical training, and (vi) project management and administration.

Progress of Output 1: Urban-Rural Access Infrastructure and Urban Environmental Services Improved as of 31 March 2025, is summarized as follows:

		As of 30 June 2025				
Activity	W01: Nakasang and Don Det - Don Khone Access Improvements	W02: Nam Ngum Reservoir Access Improvements	W03: Kaeng Yui Waterfall Access Improvements and Western Loop Rural Access Road and Bridge Improvements	W03a: Vang Vieng Urban Renewal	W04: Vang Vieng Landfill Improvements	
1	Prepare civil works design and bidding documents	✓	✓	✓	✓	✓
2	Safeguards document approval	✓	✓	✓	✓	✓
3	Complete land acquisition and resettlement Compensation	✓	✓	✓	Not applicable	✓
4	Civil works procurement	✓	✓	✓	✓	✓
5	Implement civil works construction, supervision, and supply equipment	✓	✓	✓	→	→
6	Safeguard Monitoring	✓	→	→	→	✓

### **Stage-1: TIIGP2-LAO-W01 and TIIGP2-LAO-W04 (subprojects C1, C2 & V5)**

Stage 1 subprojects are packaged as follows:

#### **Works Package: TIIGP2-LAO-W01: Nakasang and Don Det-Don Khone Access Improvements**

Subproject C1: Nakasang Access Road and Port Rehabilitation

Subproject C2: Don Det-Don Khone Access Improvements

#### **Works Package: TIIGP2-LAO-W04: Vang Vieng Landfill Improvements**

Subproject V5: Vang Vieng Solid Waste Management Improvements

## **TIIGP2-LAO-W01: Nakasang and Don Det-Don Khone Access Improvements**

The contract was awarded on 23<sup>rd</sup> December 2019 to Phoukhong Construction Sole Co. Ltd. with a contract amount of USD 3,964,308.36 (including Provisional Sums USD 650,000, Contingency USD 333,000.69 and Tax USD 301,300.76).

The commencement letter was issued to the Contractor on 12 May 2020 and the construction work commenced on 26 May 2020. The period of performance is 731 calendar days, and the Intended Completion Date is therefore 25 May 2022. Contract Variation Order No. 1 (VO No. 1) and time extension request was approved by ADB with (i) extending the contract completion date by 319 days (10.6 months) from the intended completion date of 25 May 2022 to 10 April 2023 and (ii) changing of the original quantities of few work items in Bill No.2: Nakasang Access Road Improvements and Bill No.3: Det and Khone Island and Footpath Improvements. The proposed changes will increase the contract amounts under Bill No.2 and Bill No.3, which will be covered by the savings identified under Provisional Sum for 3 Bridges and Physical Contingencies.

Contract Variation Order (VO No. 2) was approved by ADB with (i) extending the contract by 81 days (2.7 months) from the extended completion date of 10<sup>th</sup> April to up to 30 June 2023 to complete all of outstanding works on site, especially (i) Nakasang Port Rehabilitation, (ii) Road Shoulder Improvements of all the access roads in Nakasang, Don Det and Don Khone including restoration of Nakasang, Don Det and Don Khone Accessibility, (iii) Sodding for embankment, (iv) Site Drainage of IRL-01 with Gravelling Course; (v) Street light for the port, Road furniture installation of Nakasang, Don Det and Don Khone Access Roads; (vi) replacing the existing wooden bridge with concrete deck slab on Nakasang Port Access Road; and (vii) Nakasang Parking Drainage Improvement and changing the quantities of work items savings identified from the Bill No. 1, Bill No. 2, Day Works and Physical Contingency. The Contract Amount will be remained same as the original Contract of USD3,964,308.36.

The Nakasang and Don Det-Don Khone Access Improvements project was officially completed on June 30, 2023, with a 100% implementation rate. Road works spanning 21.11 km were finished, including significant improvements in Nakasang, Don Det, and Don Khone. Key infrastructure developments included bridges, culverts, parking areas, solar lights, boat ramps, and slope protection.

The project entered a Defect Liability Period until June 30, 2024, during which all minor defects were rectified. A final inspection on August 30, 2024, confirmed that all required corrections had been made to satisfaction. The final account payments were settled in September 2024, and the project was officially closed.

### **Summary of the infrastructure and facilities are as follows:**

The detailed completed road matrix is as follows:

<b>Road No</b>	<b>Completed, Km</b>	<b>Don-Det</b>	<b>Don-Khone,</b>	<b>Nakasang</b>
Road No. IRL-01	1.35	1.35		
Road No. IRL-02	2.07	2.07		
Road No. IRL-03	2.49	2.49		
Road No. IRL-04	4.62		4.62	
Road No. IRL-05	5.65		5.648	
Road No. IRL-06	1.34		1.335	
Road No. IRL-07	0.10		0.104	
Road No. IRL-08	0.59		0.594	
Nakasang Access Road including River Port	2.90			2.90
<b>Total</b>	<b>21.11</b>	<b>5.91</b>	<b>12.30</b>	<b>2.90</b>

**Summary of the facilities Completed:**

No	Facility Description	Status
1	21.112 Km Road (2.904 Km at Nakasang, 5.907 Km in Don Det, 12.301 Km in Don Khone)	Completed
2	3 Bailey Bridges on Access Road IRL-05 in Don Khone	Completed
3	178.00 m Culvert (16.00 m Culvert at Nakasang)	Completed
4	3 Parking Areas (1 Nakasang, 1 Don Det old Port, 1 Ban Hang Khone)	Completed
5	11 Sets of Solar Light (9 Sets Nakasang Port, 2 Sets Railway Bridge - Both Sides)	Completed
6	2 Boat Ramps (Nakasang River Port)	Completed
7	1 Pontoon (Nakasang River Port)	Completed
8	106.00 m Retaining Wall (Nakasang River Port, upstream side & downstream side)	Completed
9	140.00 m Slope Protection by Rubble Stones (Nakasang River Port)	Completed
10	153.00 m Footpath (Nakasang River Port, upstream & downstream)	Completed
11	25.00 m Drainage & Discharge RC Pipe	Completed
12	Locomotive Area Improvements in Don Khone	Completed
13	View Point in Don Det old Port	Completed
14	Safety Guardrail on Approach Road to Mekong Bridge (both sides Don Det and Don Khone, French Bridge)	Completed
15	Renovation of Port Ticket Office/Waiting Area for Tourists	Completed
16	Renovation of Ticket Office at Nakasang Parking Area	Completed
17	Cross Drainage at End of Nakasang River Port (upstream)	Completed
18	Renovation of Wooden Bridge to Concrete Deck Slab on Access Road Along Nakasang Port (upstream)	Completed

**TIIGP2-LAO-W04: Vang Vieng Landfill Improvements**

Review findings of the DED for Package TIIGP2-LAO-W04 (Subproject V5) carried out in Q3 2019 for the landfill subproject revealed that the existing design required revision, entailing substantial alterations to the design, drawings, BoQ and technical specifications. It was further decided that an environmental compliance audit (ECA) needed to be conducted to test the design information. The PMCES Consultant engaged an ECA sub-consultant team to carry out this work, and the ECA report was approved by ADB on 22 March 2020.

The design revisions commenced during Q2 of 2020. A day-long stakeholder consultative meeting on the Draft Design was held on 26 June 2020 in Vientiane in the presence of the Vice Minister Mr. Ounthouang Khoaphanh, National Project Steering Committee, Head of DCT, Head of UDAA, Department of Housing and Urban Planning, Chief of Villages, other private and public sectors. The stakeholders provided feedback including the need for an O&M capacity assessment for solid waste management as a basis for the development of an O&M capacity building program for the Vang Vieng landfill and a financial assessment of the Vang Vieng landfill viability to be undertaken for the analysis of economical sustainability to form basis for the site management modality to be selected.

The final detailed design, safeguards documents and bidding documents were submitted for ADB's review during Q3 of 2020 and ADB cleared the design modification, safeguards and bidding documents in September, which were then sent for provincial approval. The invitation for Bids (IFB) for this Package was published on 14 September 2020, with a submission deadline and bid opening on 27 October 2020. The BER was approved in Q4 2020.

The Contract was signed on 19<sup>th</sup> February 2021. The Site possession was issued on 24 March 2021. The Notice to Proceed (NTP) was given on 5<sup>th</sup> April, 2021 with the commencement of

works from 19<sup>th</sup> April 2021. The period of performance is 731 calendar days, and the intended completion date is therefore 20<sup>th</sup> April 2023.

ADB provided No Objection on Contract Variation Order (CVO No. 1) on dated 2<sup>nd</sup> March 2023 which enable to extend the Contract's intended completion date by 365 days, from 20<sup>th</sup> April 2023 to 20<sup>th</sup> April 2024, to complete the remaining works without changing the original budget but to change bills allocation due to various quantities changed.

The Civil Works Contract was further extended by 41 days to complete the remaining significant works, including commissioning the test run of the leachate system. Therefore, the extended completion date was May 31, 2024, as approved by ADB.

ADB provided No Objection on Contract Variation Order No. 2 (CVO No. 2) dated 28<sup>th</sup> December 2023 due a change in the quantities of works. The total contract amount increased by \$109,489.90 (3.47% of the original contract amount), from \$3,156,160.08 to \$3,265,649.98.

ADB provided No Objection on 3 April 2024 on Contract Variation Order No. 3 to extend the contract's completion date by 41 days, from 20 April 2024 to 31 May to complete all outstanding works.

The implementation of civil works, including variation orders, was substantially completed in May 2024, and the Completion Certificate has been issued, as all 27 main task activities were successfully completed without major impact. The Defects Liability Period runs from June 1, 2024, to May 31, 2025. A defects punch list for minor works has been prepared and agreed upon to allow repairs to be carried out as needed during the 365-day Defects Liability Period starting on June 1, 2024. It is noted that the official handover ceremony was held on July 19, 2024. The final payment was made, releasing 50% of the retention money upon issuance of the Completion Certificate, while the remaining 50% is withheld as per the contract to ensure quality assurance during the Defects Liability Period.

The Defects Liability Inspection was scheduled with the Contractor, and the final inspection was conducted on May 19, 2025, by the Committee comprising representatives from MPI, MOF, PCU, PIU, PMCES Consultants, and the Contractor. The Committee prepared a list of minor defects and set a deadline for their rectification by June 2025. It was also recommended that photographic evidence be provided to confirm that all defects had been repaired. The PIU, the Contractor, and the Consultant jointly inspected the rectification works on June 25, 2025, and were satisfied that the works had been completed in accordance with the requirements, thereby recommending the Project Manager of the Civil Works Contract for the closure of the Defects Liability Period by 30<sup>th</sup> June 2025. Photographic evidence of all rectified defects was submitted by the Contractor.

As the Contractor completed all rectifications by June 2025, in line with the Inspection Committee's recommendations, and fulfilled all contractual obligations, the Project Manager agreed to officially close the Defects Liability Period on June 30, 2025, without any formal extension.

The remaining 50% retention will be released based on the contractor formal request of releasing including the full closure documentation.

The **Revised Contract Price** at the end of the **completion period** was **\$3,265,649.98**, reflecting a **1.47% increase** from the **original contract price of \$3,156,160.08**, in accordance with **Contract Variation Order No. 2**.

Challenges encountered include waste management issues, where waste is being dumped and compacted improperly. Recommendations include regular coordination with relevant authorities and reviewing the agreement with Eco-green, a private waste collection company, for improved landfill management. Other concerns include the need for better public-private partnerships for operating key facilities.

Issues and constraints faced, actions and responsibilities to address these issues or constraints is presented below:

Srl.	Challenges	Recommendation & Result
1	The existing agreement between <b>UDAA and Eco-green</b> , a private waste collection company, was signed before landfill development and includes an annual fee for dumpsite management, which is unsuitable. A new contract was developed last year by the legal expert and Institutional experts, but is yet to be adopted by the UDAA. Eco-green serves only <b>23 out of 61 villages</b> , creating risks for waste management. Wider work is being undertaken by the GGGI looking at how to improve participation and increase the expansion of waste collection services across the district.	The <b>Steering Committee of Vang Vieng</b> has been reviewing the agreement since <b>October 2024</b> for potential modification to improve waste collection coverage and efficiency. The Committee is required to assess and agree on the proposed new contract for waste collection services.
2	<b>Operation of MRF, PDB, and Hazardous Waste Facilities</b>	<b>PPP bid documents</b> were prepared and opened in <b>July 2024</b> to attract private companies. The <b>evaluation is complete</b> , and the PPP arrangement was officially signed in May 2025 but the firms have not been commenced.
3	<b>Cell Management:</b> Waste compaction is poor, despite guidance provided to gradually close sections of landfill cell 5 to reduce fires. Poor compaction reduces landfill lifespan and increases fire hazards.	Emergency plans and alternative landfill management strategies are being implemented starting from February 2025. Capacity-building programs and training on proper waste compaction also commenced in February 2025 and are ongoing.
4	<b>Firefighting Equipment:</b> A water bowser was delivered but has not been used. UDAA staff have not conducted practice sessions, despite repeated instructions to keep the bowser filled and ready. Fires are a major risk, especially during the <b>hot season</b> .	<b>Firefighting training</b> for UDAA staff will start in <b>Jun 2025</b> , with <b>monthly drills</b> . The <b>water bowser will be maintained</b> and an existing UDAA truck repaired so it can be towed, firebreaks will be established around <b>landfill cell 5</b> , and an <b>emergency response plan will be enforced</b> .
5	<b>Solid Waste Management Coverage:</b> The project supports improving institutional capacity for solid waste management, with a target of <b>12,325 households</b> . Currently, only <b>5,929 households</b> have access, with <b>2,953 (49.81%) actively using</b> the services. As such, only <b>24%</b> of the district are using waste collection services, meaning that 3 out of 4 houses are dumping or burning their wastes (GGGI data, Nov 2024).	<b>GGGI has developed an expansion plan</b> to increase coverage, with implementation scheduled from <b>2025</b> .

Srl.	Challenges	Recommendation & Result
6	<b>The ASEAN Clean Tourist City Standard (ACTCS)</b> requires cities to implement efficient waste collection, recycling programs, and sustainable disposal systems. It mandates waste minimization, segregation at source, and public awareness campaigns to promote circular economy practices. Compliance ensures cleaner urban environments, reduced landfill waste, and improved sustainability.	<b>Improving solid waste management in line with the above initiatives is critical to achieving the ACTCS.</b>
7	<b>Financing Solid Waste Management in Vang Vieng</b> from an open dump site to an engineered landfill and a circular economy	<p>Recommendation was in placed in a high-level admin meeting for Vang Vieng Administration in March 2025.</p> <p>There are limited options to finance SWM in Vang Vieng. The ones below have the best potential:</p> <ol style="list-style-type: none"> <li>1. Increase municipal tourism business taxes</li> <li>2. Increase volume-based collection fees to tourism businesses</li> <li>3. Introduce a Tourist Tax or Environmental Levy on tourism accommodation businesses</li> </ol> <p><i>One or a combination of these options, could provide a sustainable solution.</i></p>
8	Remedial Measures for Outstanding Defects during the Defects Liability Period	The first inspection of defects was completed in May, resulting in a list of items to be repaired. The second and final inspection was completed in June, leading to the closure of the Civil Works Contract in June 2025. The Civil Works Contract in progress to be a formal closure with Defects Liability Certificate.

**Summary of the Infrastructure and facilities are as follows:**

Sl	Facility Description	Status	Size/Details
1	Boundary wall including main entrance gate	Completed	1.2 km
2	Gourd House	Completed	16.65 m <sup>2</sup>
3	Weighing Bridge Office Building	Completed	62.45 m <sup>2</sup>
4	Weighing Bridge (One location)	Completed	
5	Workshop/Building Service	Completed	250 m <sup>2</sup>
6	Material Recovery Facility (MRF)	Completed	580 m <sup>2</sup>
7	Administration Office Building	Completed	200 m <sup>2</sup>
8	Hazardous Waste Storage	Completed	180 m <sup>2</sup>
9	Incinerator Room	Completed	100 m <sup>2</sup>
10	Vehicle Washing Ramp	Completed	84.75 m <sup>2</sup>
11	Planted Drying Bed (PDB) (4 cells)	Completed	700 m <sup>2</sup>
12	Secure Landfill Hazardous Waste	Completed	386.10 m <sup>2</sup> (11.0 x 30.0 x 1.80 m)

SI	Facility Description	Status	Size/Details
13	Capped Cell	Completed	31,320 m <sup>3</sup>
14	Cell No-5	Completed	33,803 m <sup>3</sup>
15	Cell No-1	Completed	52,666 m <sup>3</sup>
16	Anaerobic Pond	Completed	550 m <sup>3</sup> (16.5 x 29.6 x 3.0 m)
17	Aerobic Pond	Completed	320 m <sup>3</sup> (16.0 x 30.0 x 1.5 m)
18	Wetland Pond	Completed	230 m <sup>3</sup> (16.0 x 25.0 x 1.9 m)
19	Treated Water for Reuse Pond	Completed	356 m <sup>3</sup> (12.0 x 27.23 x 2.70 m)
20	Leachate Water Storage Pits (13 pits)	Completed	1.9 x 1.9 x 4.3 m (each)
21	Inspection Pit	Completed	1.9 x 1.9 x 2.7 m
22	Water Treatment Tanks (3 tanks)	Completed	14.25 m <sup>3</sup> (2.5 x 3.0 x 1.9 m each)
23	Electric Line 22 kV including Transformer and Solar Panel Lights	Completed	800 m (22 kV), 350 m (0.4 kV)
24	Access Concrete Road (4m width)	Completed	0.787 km
25	Internal Access Concrete Road (4m width)	Completed	0.593 km

#### Number of Kilometre Rehabilitated for Civil Works TIIGP2-LAO-W04

No.	Road No.	Road Pavement	Length (km)
<b>W04</b>			
1	Access road for landfill	Reinforced concrete	0.788
2	Internal road R1	Reinforced concrete	0.295
3	Internal road R2	Reinforced concrete	0.298
4	Internal road R3	Reinforced concrete	0.165
	<b>Total concrete road</b>		<b>1.546</b>

#### Status of Stage-1 Works Packages:

Sub-project-W01	Status at start	Present Status	Outstanding Works
<b>TIIGP2-LAO-W01:</b> Nakasang and Don Det-Don Khone Access Improvement <ul style="list-style-type: none"> <li>C1: Nakasang Access Road and Port Rehabilitation</li> <li>C2: Don Det-Don Khone Access Improvements</li> </ul>	<ul style="list-style-type: none"> <li>DED prepared</li> <li>IEE/EMP prepared</li> <li>Social DDR prepared</li> </ul>	<ul style="list-style-type: none"> <li>DED Review submission by PMCES on 28 August 2019</li> <li>IEE and EMP approved by ADB on 12 September 2019</li> <li>ADB No Objection to the Bidding Document on 17 September 2019</li> <li>IFB issued on 18 September 2019</li> <li>Environmental Compliance Certificate (ECC) on (IEE/EMP) by PONRE/Champasak Province on 07September for the period of 17 October 2019 to 17 October 2020</li> <li>DED clearance certificates by DPWT/Champasak on 22 October 2019</li> <li>Bid opening on 30 October 2019</li> <li>Bid Evaluation Report, 16 December 2019</li> <li>ADB No Objection to the Bid Evaluation Committee's recommendation to award the contract on 23 December 2019</li> <li>ADB No objection to the DDR on 23 December 2019</li> <li>Contract Award on 26 December 2019</li> <li>Contract Signing on 30 December 2019</li> </ul>	Nil

Sub-project-W01	Status at start	Present Status	Outstanding Works
		<ul style="list-style-type: none"> <li>• Kick-off meeting on 20 January 2020</li> <li>• Site possession on 7 January 2020</li> <li>• CEMP on 12 May 2020</li> <li>• Revised Work Program on 12 May 2020</li> <li>• UXO clearance on 29 April 2020</li> <li>• Notice to proceed by 12 May 2020</li> <li>• Commencement of Works on 26 May 2020</li> <li>• Water quality tests carried out in September 2020</li> <li>• CAP No Objection for the Safeguards Non-compliance at Nakasang River Port on 25 November 20</li> <li>• CEMP revised based on comments from ADB and resubmitted to ADB on 06 December 2020</li> <li>• CEMP training conducted during 21-23 December 2020</li> <li>• GRM Training with District Authority, Contractor and Supervision Engineer on 18 January 2021</li> <li>• Training on awareness and implementing HIV/AIDS, STI, Human Trafficking, Child Labour Exploitation Prevention Information to all workers (including Gender Action Plan Implementation) on 10 February 2021 at construction site</li> <li>• Approval of Preliminary Design of 3 Bridges in Don Khone in August 2021</li> <li>• Approval of Detailed Engineering Design (DED) of 3 Bridges in Don Khone including BOQ in February 2022</li> <li>• ADB MTR Mission visited the project site on 17 May 2022</li> <li>• Variation Order No. 01 was approved on 26 May 2022 by ADB</li> <li>• ADB No Objection to extend the contract completion date by 319 days from the intended completion date of 25 May 2022 to 10 April 2023</li> <li>• Extend the contract's completion date by 81 days, from 10 April 2023 to 30 June 2024, to enable completion of the remaining works</li> <li>• Certificate of Completion on 23 June 2023 by the Contractor</li> <li>• The Employer issued the Completion Certificate on 30 June 2023 to the Contractor</li> <li>• The Civil Works Contract has been taken over and the 365 days Defects Liability Period has started from 1st July 2023.</li> <li>• As –built drawings were submitted on 10 September 2023</li> <li>• O&amp;M training for the infrastructure facilities completed on 10 September 2023</li> <li>• The Defects Liability Inspection by the Committee was completed in May and Aug 2024</li> <li>• The Contractor completed repairing of defects on Aug 2024</li> </ul>	

Sub-project-W01	Status at start	Present Status	Outstanding Works
		<ul style="list-style-type: none"> <li>• The Evaluation Committee visited the site and found no Defects.</li> <li>• The Defects Liability Certificate was issued on Sep 2024</li> <li>• The Closure Report was disclosed on Sep 2024</li> <li>• Final accounts was settled on Sep 2024</li> <li>• All payment was released on Sep 2024</li> <li>• The Civil Works File for TIIGP2-LAO-W01 was closed on Sep 2024</li> <li>• The Closure Report was disclosed on Sep 2024</li> <li>• Final accounts was settled on Sep 2024</li> <li>• All payment was released on Sep 2024</li> <li>• The Civil Works File for TIIGP2-LAO-W01 was closed on Sep 2024</li> </ul>	

Sub-project-W04	Status at start	Present Status	Outstanding Works
<b>TIIGP2-LAO-W04:</b> Vang Vieng Landfill Improvements V5: Vang Vieng Solid Waste Management Improvements	<ul style="list-style-type: none"> <li>• DED prepared</li> <li>• IEE/EMP prepared</li> <li>• IP drafted</li> </ul>	<ul style="list-style-type: none"> <li>• DED Reviewed in September 2019</li> <li>• ECA completed on 12 March 2020</li> <li>• DED and BD Submission by PMCES on 18 August 2020</li> <li>• ADB No Objection to the DED on 8 September 2020</li> <li>• ADB No Objection to the Bidding Document on 11 September 2020</li> <li>• ADB No Objection to the IEE and EMP on 15 September 2020</li> <li>• ADB No Objection to the EGDRP on 15 September 2020</li> <li>• IFB issued on 15 September 2020</li> <li>• Bid opening on 27 October 2020</li> <li>• DED clearance certificate by DPWT/Vientiane Province on 04 November 2020</li> <li>• GRM training for PIU and the resettlement committee conducted (Vang Vieng District) on 14 December 2020</li> <li>• UXO clearance by the Vang Vieng District Governor/Vientiane Province on 16 Dec 2020</li> <li>• Compensation Payment to the affected people on 17 December 2020</li> <li>• Environmental Compliance Certificate (ECC) on (IEE/EMP) issued by PONRE/Vientiane Province on 22 December for a period of 21 Dec 2020 to 20 Dec 2021</li> <li>• ADB No Objection to the BER on 28 December 2020</li> <li>• The Letter of Acceptance was issued on 12 February 2021</li> <li>• The Contract was signed on 19 February 2021</li> <li>• The site possession was given on 24 March 2021</li> <li>• Kick-off meeting was conducted on 2nd April 2021</li> </ul>	<ul style="list-style-type: none"> <li>• The Defects Liability Certificate</li> <li>• Release of final 50% retention money</li> <li>• Closure of File</li> </ul>

		<ul style="list-style-type: none"> <li>• The CEMP was approved with conditions by PMCES on 5th of April 2021</li> <li>• The Notice to Proceed (NTP) was given on 5th of April 2021 with commencement of works from 19th of April 2021</li> <li>• CEMP Training for the Contractor dated 18 June 2021</li> <li>• Groundwater monitoring in Sep-Dec 2021</li> <li>• Surface water monitoring in Sep-Dec 2021</li> <li>• ADB MTR Mission visited the project site on 19th May 2022</li> <li>• Groundwater monitoring in July 2022</li> <li>• Surface water monitoring in July 2022</li> <li>• CCR for Vang Vieng Solid Waste Management Improvements has been posted on the web.</li> </ul> <p><a href="https://www.adb.org/projects/documents/lao-49387-002-smr">https://www.adb.org/projects/documents/lao-49387-002-smr</a> dated 12Sep22</p> <ul style="list-style-type: none"> <li>• ADB approved SMR No. 5 and disclosed on 27 Dec 2022 including accident Report</li> <li>• ADB No Objection on Contract Variation (CV No. 1) on d02 March 2023 including the Extension of the intended completion date by 365 days, from 20 April 2023 to 20 April 2024, to enable completion of the remaining works.</li> <li>• Extend the contract's intended completion date by 365 days, from 20 April 2023 to 20 April 2024, to enable completion of the remaining works</li> <li>• ADB No Objection on Contract Variation Order (VO No. 2) on dated 28 December 2023</li> <li>• Contract Variation Order No. 2 (CVO-2) Agreement will be signed by the parties on 02 January 2024</li> <li>• Extend the contract's intended completion date by 41 days, from 20 April 2024 to 31 May 2024, to enable completion of the remaining Works.</li> <li>• The Civil Works Contract is handed over on 1st June 2024. The official ceremony took place on 19 July 2024.</li> <li>• As-built drawing was submitted in Sep 2024</li> <li>• O&amp;M training for the infrastructure facilities was submitted in Sep 2024.</li> <li>• The defects liability was scheduled for 365 days scheduled to end 31 May 2025.</li> <li>• The first inspection of defects was completed in May 2025, resulting in a list of items to be repaired.</li> <li>• The second and final inspection was completed in June, leading to the closure of the Civil Works Contract in June 2025.</li> <li>• The Civil Works Contract in progress to be a formal closure with Defects Liability Certificate.</li> </ul>	
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## **Stage-2: TIIGP2-LAO-W02, TIIGP2-LAO-W03 and TIIGP2-LAO-W03a (subprojects V1, V2, V3 & V4)**

In parallel to the work on the Stage-1 subprojects, the PMCES Consultant completed the final detailed design, engineering-related and safeguard-related bidding documents and updated safeguards documents, and provided inputs in the bidding documents, which have been prepared in collaboration with the Financial Management and Procurement Specialists (individual consultants engaged by the Project) for the stage-2 subprojects V1, V2, V3 & V4, packaged as follows:

### **Works Package: TIIGP2-LAO-W02: Nam Ngum Reservoir Access Improvements**

Subproject V1: Nam Ngum Reservoir Access Improvements

### **Works Package TIIGP2-LAO-W03: Kaeng Yui Waterfall Access Improvements and Western Loop Rural Access Road and Bridge Improvements**

Subproject V2: Kaeng Yui Waterfall Access Improvements

Subproject V3: Western Loop Rural Access Road and Bridge Improvements

### **Works Package TIIGP2-LAO-W03a: Vang Vieng Urban Renewal**

Subproject V4: Vang Vieng Urban Renewal

## **TIIGP2-LAO-W02: Nam Ngum Reservoir Access Improvements (Subproject V1)**

During Q2 2020, a stakeholder consultative meeting on Draft Design for the subproject Nam Ngum Reservoir Access Improvements (V1) was held. The Detailed Engineering Design (DED), incorporating feedback from the consultation meeting, was submitted to MCT and ADB and was cleared by ADB in Q3 2020. The invitation for Bids (IFB) for this Package was published on 18<sup>th</sup> September 2020, with a submission deadline and bid opening on 30<sup>th</sup> October 2020.

ADB issued NOL to the BER on 20 April 2021. The Letter of Acceptance was issued on the same day to the Contractor. The contract was awarded on 26<sup>th</sup> April 2021. The site possession was given on 4<sup>th</sup> June 2021. The Notice to Proceed (NTP) was given on 16<sup>th</sup> June 2021 with commencement of works from 1<sup>st</sup> July 2021. The period of performance is 731 calendar days, and the intended completion date is therefore 30<sup>th</sup> June 2023. The Intended Completion Date was extended from 1<sup>st</sup> July 2023 to 30<sup>th</sup> June 2024 as approved by ADB on 28<sup>th</sup> June 2023 because of the COVID-19 pandemic in 2021-2022 and the updated resettlement plan which was Contract Variation Order No. 1.

Contract Variation Order (VO No. 2) was approved by ADB on dated 22<sup>nd</sup> December 2023 cost implication to the project due to modification of design for (i) the slope stability against overturning and sliding for both the marina and access road, (ii) extension of Kitchen behind the shop houses, (iii) quantities missed in the BoQ, and (iv) construction of the MPS temporary Facilities, and (v) Additional rock transportation cost outside of the project area. The total contract amount will increase by \$661,734.14 (14.17% of the original contract amount), from \$4,669,065.14 to \$5,330,799.28.

The Intended Completion Date was extended once more from July 1, 2024, to September 30, 2024, as approved by the ADB on July 31, 2024. This extension was due to unforeseen ground conditions at the marina landscape site, which led to the issuance of Variation Order No. 3.

The Works for TIIGP2-LAO-W02 Consists of:

- Construction of a 1,200m<sup>2</sup> parking area which has a capacity of 4 buses and 34 cars and an overflow parking area, which has a capacity of around 27 cars.
- Improving the existing public marina to safely accommodate 50 to 60 local tour boats and launch small recreational vessels, e.g. kayaks and sailboats;

- Renovation of the existing walkway into a friendly walking path and boardwalk, with view decks and a step landscape allowing visitors to relax, improve the accessibility of disable.
- Redevelopment of unsanitary and poorly constructed market stalls and small shops/restaurants into new 3,860m<sup>2</sup> public market and shop houses that incorporate Lao traditional architectural design
- Construction of five private pavilions, and one iconic circular pavilion, which is the landmark of this recreational area.
- Installation of septic tanks in all public buildings and a wastewater pump out station/ holding tank at the marina, wetland treatment and Construction new site storm drainage and slope protection
- Improve domestic water supply by construction new treatment tank.
- Install new outdoor lighting, landscape fixture and waste bins.
- Construction access road and install of floating ferry dock.
- Construction of 32 Nos of Shop houses
- Construction of 2 wheelchair ramps
- Construction of garbage collection
- Construction of welcome gate
- Construction of drop-off and 6 staircases, and
- Construction of public toilet

The implementation of civil works, including variation orders, was substantially completed in November 2024, and the Completion Certificate has been issued. A defects punch list has been prepared, with the defects liability period running from October 1, 2024, to September 30, 2025. The civil works handover took place on December 3, 2024, and the final payment was made, releasing 50% of the retention money upon issuance of the Completion Certificate. The contract remains valid until the Defects Liability period is passed.

As of June 30, 2025, the Civil Works Contract is under the Defects Liability Period. Several defects have been rectified, and rectification will continue based on defects punch list as well as any additional defects are identified.

In accordance with GCC Clauses 41.1, 43.1, and 43.2, the Project Manager will issue an updated **Outstanding Defects List** to the Contractor by **31 July 2025**, reminding the Contractor to complete all remaining defects by **30 August 2025**. This will allow for the **final defects inspection** to be conducted in **September 2025**, one month before the end of the Defects Liability Period.

To obtain the Defects Liability Certificate, the Contractor must complete all necessary repairs within the Defects Liability Period. If defects remain unresolved, the period will be extended until all issues are rectified. Failure to correct defects within the timeframe specified in the Project Management Notice will result in the Project Manager assessing the cost of repairs, which the Contractor must bear as per GCC 44 of the Conditions of Contract. Non-compliance may lead to withholding of retention money, delayed Final Acceptance, contractual penalties, legal claims, and safety or operational risks affecting project functionality.

The Revised Contract Price at the end of the completion period was \$5,330,799.28, reflecting a 14.17% increase from the original contract price of \$4,669,065.14, in accordance with Contract Variation Order No. 2

The PMCES Consultant is currently supporting the preparation and implementation of the following additional small works packages under the Nam Ngum 1 Reservoir Recreational Area, following the completion of contract TIIGP2-LAO-W02:

- **TIIGP2-LAO-W07:** Small Works for Boat Docking Facility

- **TIIGP2-LAO-W08:** Small Works for Road Improvement from parking to public boat landing and new loop road including guardrail installation.
- **TIIGP2-LAO-G09:** Installation of electricity supply for restaurant boats + Waste water treatment system improvements at Nam Ngum 1 Reservoir Recreational Area

These packages have been newly created to implement supplementary facilities and are scheduled for procurement in **Q2/2025** under the **Shopping** method. The consultant's role includes technical review, coordination with stakeholders, support for procurement, and monitoring of implementation progress.

**TIIGP2-LAO-W03: Kaeng Yui Waterfall Access Improvements and Western Loop Rural Access Road and Bridge Improvements (subprojects V2, V3)**

During the period of Q2 2020, a stakeholder consultative meeting on draft design for the subprojects Kaeng Yui Waterfall Access Improvements (V2), Western Loop Rural Access Road and Bridge Improvements (V3), Vang Vieng Urban Renewal (V4) was held. The Detailed Engineering Design (DED), incorporating feedback from the consultation meeting, was submitted to MCT and ADB and was cleared by ADB the last reporting period. The invitation for Bids (IFB) for this Package was published on 1 October 2020, with a submission deadline and bid opening on 12 November 2020. The BER was approved on dated 15 July 2021. The contract was awarded on 23 July 2021. The Notice to Proceed (NTP) was given on 24<sup>th</sup> August with commencement of works from 1<sup>st</sup> September 2021. The period of performance is 731 calendar days, and the intended completion date is therefore 1<sup>st</sup> September 2023.

The **Intended Completion Date** was extended from **September 2, 2023, to September 1, 2024**, as approved by **ADB**, due to the impact of the **COVID-19 pandemic in 2021–2022** and delays in testing bored piles for the **Nam Xong Bridge**. This extension was incorporated under **Variation Order No. 1 (CVO-1)**, which included internal cost adjustments **without altering the original contract amount of USD 8,829,630.71**.

The **Intended Completion Date** was further extended from **September 2, 2024, to February 28, 2025**, as approved by **ADB on August 21, 2024**, due to unforeseen ground conditions at the **Kaeng Yui Landscape Site**. This extension was incorporated under **Variation Order No. 2 (CVO-2)**, which included internal cost adjustments to revise quantities for certain work items and reallocate the corresponding budget, **without altering the original contract amount of USD 8,829,630.71**.

CVO-3 was granted with a 121-day Extension of Time (EOT), extending the completion date from 1 March 2025 to 30 June 2025, due to delays beyond the Contractor's control, with no cost implications. A net variation of USD 153,439.12—arising from quantity adjustments in the V2 and V3 subprojects and Provisional Works—was fully covered through contract contingencies and savings. As a result, the Revised Accepted Contract Price remained unchanged at USD 8,829,630.71, which included an unutilized contingency amount of USD 236,403.60. ADB issued its No Objection on 26 February 2025.

CVO-4 received ADB's No Objection dated 13 June 2025 for Contract TIIGP2-LAO-W03, confirming that there is no cost implication to the Civil Works Contract. The No Objection allows for the revision of quantities for certain work items and the corresponding adjustment of budget allocations by utilizing contract contingencies. These revisions are reflected in the updated Bill of Quantities, including the additional tree plantations for the Kaeng Yui Landscape and Access Road.

ADB issued a No Objection for CVO-5 via email dated 25 June 2025 for Contract TIIGP2-LAO-W03. The No Objection confirms that there is no cost implication to the Civil Works Contract, but allows for the use of contract contingencies to accommodate: (i) planting of small trees and installation of stone edging around existing large trees at Kang Yui, (ii) improvement

of pedestrian access to the existing shrine and (iii) the provision and installation of counters for Kitchen. These changes are reflected in the revised Bill of Quantities for the Kaeng Yui Landscape

As of 30 June 2025, the overall implementation progress stood at 98.72%, falling short of the scheduled target of 100% as per the latest CVO-05. The progress achieved during June 2025 was 2.88%, which was below the planned target of 4.16%. This shortfall may be attributed to actual work executed being less than the targeted quantities. As this is a FIDIC MDB 2010 contract, the Contractor is entitled to payment based on actual and acceptable quantities of work executed under the admeasurement contract.

An inspection committee—comprising representatives from the Ministry of Finance, Ministry of Planning and Investment, National Project Steering Committee, DPWT, PIU, PCU, OPWT, OICT, the Consultant/PMCES, and the Contractor—visited the site on 30 June 2025, which was the final day of the extended Intended Completion Date of the Contract. The committee prepared a list of outstanding defects. Some of these defects are major in nature and are expected to be completed by the Contractor within July 2025, prior to formal handover. Minor defects, however, may be rectified during the 365-day Defects Liability Period.

The Consultant of the project, PMCES, has informed that they will continue monitoring the effects of flash floods during the Defects Liability Period. If any damage is found to be caused by natural calamities, it will be considered beyond the Contractor's control. These circumstances will be duly reflected in the Statement at Completion, which will be prepared within the 84-day allowance period for evaluating the final actual quantities of the project from 1<sup>st</sup> of July 2025. Accordingly, the final progress and contract closeout will consider these observations.

The following is the Summary of the Completed Facilities:

Sub-project - V2: Kaeng Yui Waterfall Access Improvements

- 6 km Access Road Upgraded – Concrete paving with 6 m carriageway.
- Drainage Works – Side and cross-drainage provided.
- Bridge Works – 2 Bailey bridges replaced with RC box culverts; slope/riverbank protection completed.
- Causeway Construction – Constructed at the end of the road.
- Road Safety – Road signs, markings, and furniture installed ((still being progressed)
- Tree Plantation – 325 trees planted and .
- Parking Facilities – 1,100 m<sup>2</sup> parking area upgraded including riverbank and slope protections and 1,100 m<sup>2</sup> overflow parking lot completed.
- Tourist Amenities – Market area, dining pavilions, public toilet, kitchen, water treatment tanks including cold water pipeline system, and concrete walkway including surface drainage constructed;
- Nature Trails and Bridges – 510 m forest walkway improved; existing suspension bridge renovated and decorated; 1 arch bridge constructed; 1 changing hut, and 1 viewpoint completed, 25 benches and 33 solar light bollards installed in landscape area.

Sub-project – V3: Western Loop Road and Bridge Improvements

- Road Upgrade – 26.04 km loop road upgraded to DBST with 6 m carriageway.
- Drainage Infrastructure – Side and cross-drainage implemented in village areas and pipe culverts are provided.
- New Bridge Construction – 80 m 2-lane reinforced concrete bridge constructed across Xong River.
- Bailey Bridge Protection – Slope/riverbank protection for 3 existing bailey bridges completed.
- Causeways and Rigid Pavement – 3 causeways constructed on Road-1; rigid pavement for approach roads provided.

- Road Furniture & Safety – Road signs, markings, and safety furniture (still being progressed).

The Works for the updated TIIGP2-LAO-W03 Package (Subprojects V2 and V3) consists of:

Key Scopes	V2	V3	Total
Road Rehabilitation in km	6.0 (Rigid pavement)	26.04 (Flexible pavement/DBST) & 0.579 (Rigid pavement)	32.618 km Pavement
Side ditches – RC U-drains including cross pipes and manholes	2.90 km	16.26 km	19.16 km
Site ditches - Open RCC & stone masonry structure	4.12 km	3.28 km	7.40 km
Pipe culverts	16 nos. (600 mm dia., 800 mm dia., 1000 mm dia., and 1200 mm dia.)	76 nos. (600 mm dia., 800 mm dia., 1000 mm dia., and 1200 mm dia.)	92 nos. pipe culverts
Causeway Culvert	1 no. (with sluice gate)	3 nos.	4 nos.
New Bridge over NamXong	NA	1 no. bridge of 3 spans (27.9 x 3 = 83.70m) simply supported pre-stressed concrete I-girder bridge of deck width 11.6m	1 no.
Replacing of Existing Bridges	2 nos.		2nos.
Existing bridge slope protection		3 nos.	3 nos.
Retaining Wall & Breast Wall (Location)	3 Locations	11 Locations	4 Locations
Landscape and building	<ul style="list-style-type: none"> <li>- Renovating dining pavilions – 5 units, kitchen – 1 unit and public toilet – 1 unit</li> <li>- Building changing hut – 1 unit</li> <li>- Building water treatment tanks including cold water pipeline system</li> <li>- Renovating 1 suspension bridge</li> <li>- Building 1 arch bridge in reinforced concrete</li> <li>- Improving forest walkway (trekking and stone stairs)</li> <li>- Construction of one new view deck near waterfall</li> <li>- Improving the parking lot and one overflow parking</li> <li>- Planting 325 trees and more than 2000 m2 grass</li> </ul>	-	

During this quarter, the Contractor achieved 7.62% progress against a target of 10.08%, falling short by 2.46% due to inadequate resources.

During the reporting period, the Contractor undertook various activities including (i) Installation of concrete curbs and blocks for parking and walkway at Kaeng Yui landscaping; (ii) Installation of handrails for bridge 3 and viewing deck; (iii) Pouring concrete pavement for

parking; (iv) Minor slope protection through gabion mattresses construction in the parking area; and (v) painting of brick wall for clothes changing hut.

In terms of road infrastructure, activities included (i) Applying 1<sup>st</sup> and 2<sup>nd</sup> seal coats for road R1 in Western Loop for the damaged and repaired section at Km 18+000 – 19+000; (ii) Laying stone masonry protection for bridge road 1 in the Western Loop; and (iii) Construction of RC retaining walls for two causeways in Western Loop.

Key completed activities include the View Point and Walk Bridge, while minor outstanding works focus on landscape improvement including tree plantation, grassing work and information signage installation.

#### Works executed in Q2 2025 (Apr – Jun 2025)

Item Description	April to June 2025	
	Amount (USD)	Progress
BILL No. 01 GENERAL PROVISIONS	1,650.00	
Bill No. 2: PROVISION SUM FOR DAYWORK (COPETITIVE)	2,650.00	
BILL No. 1 LANDSCAPE FOR KAENG YUI	232,971.96	
BILL No. 2 BUILDING FOR KAENG YUI	19,176.84	
BILL No. 3: ROAD IMPROVEMENT FOR KAENG YUI	69,584.09	
BILL No. 4: ALL CULVERTS FOR KAENG YUI	50,605.21	
BILL No. 5: BRIDGE REPAIR FOR KAENG YUI	26,271.80	
BILL No. 2: BRIDGE REPAIR FOR WESTERN LOOP	6,023.19	
BILL No. 3: ROAD IMPROVEMENT FOR WESTERN LOOP	98,752.97	
BILL No. 4: ALL CULVERTS FOR WESTERN LOOP	38,669.82	
'BILL No. 5: BRIDGE FOR WESTERN LOOP	115,307.68	
<b>Total Executed Amount</b>	<b>661,663.56</b>	<b>7.62%</b>

Consultant's Findings	Results as of 30 June 2025
(i) meet monthly progress target in August, September and October 2023,	<ul style="list-style-type: none"> <li>• Progress in Aug 1.1% (Target 0.4%)</li> <li>• Progress in Sep 0.6% (Target 0.4%)</li> <li>• Progress in Oct 1.5% (Target 0.7%)</li> <li>• Progress in Nov 1.7% (Target 1.9%)</li> <li>• Progress in Dec 2.2% (Target 5.1%)</li> <li>• Progress in Jan 2.4% (Target 6.3%)</li> <li>• Progress in Feb 1.96% (Target 5.8%)</li> <li>• Progress in Mar 4.17% (Target 5.69%)</li> <li>• Progress in Apr 1.17% (Target 4.50%)</li> <li>• Progress in May 1.55% (Target 4.01%)</li> <li>• Progress in June 0.86% (Target 3.45%)</li> <li>• Progress in July 2.99% (Target 2.71%)</li> <li>• Progress in Aug 2.25% (Target 2.84%)</li> <li>• Progress in Sep 1.45% (Target 2.71%)</li> <li>• Progress in Oct 0.57% (Target 2.98%)</li> <li>• Progress in Nov 2.06% (Target 4.24%)</li> <li>• Progress in Dec 0.57% (Target 4.34%)</li> <li>• Progress in Jan 2025 1.49% (Target 2.40%)</li> <li>• Progress in Feb 2025 1.16% (Target 1.31%)</li> <li>• Progress in Mar 2025 1.71% (Target 3.71%)</li> <li>• Progress in Apr 2025 2.66% (Target 3.50%)</li> <li>• Progress in May 2025 2.08% (Target 2.42%)</li> <li>• Progress in Jun 2025 2.88% (Target 4.16%)</li> </ul>

Consultant's Findings	Results as of 30 June 2025
	<p><b>Result: Satisfactory for Aug, Sep, Oct, Nov 2023, July 2024, Aug 2024 and un-satisfactory for Dec, 2023, Jan, Feb, Mar, Apr, May, Jun, Sep, Oct, Nov, Dec 2024, Jan, Feb &amp; Mar 2025</b></p>
(ii) meet at least 90% of planned equipment, manpower, materials,	<ul style="list-style-type: none"> <li>• Manpower – 47%, Equipment - 60%, Material – 95% in Aug 2023</li> <li>• Manpower – 56%, Equipment - 52%, Material – 96% in Sep 2023</li> <li>• Manpower – 70%, Equipment - 71%, Material – 95% in Oct 2023</li> <li>• Manpower – 38%, Equipment - 57%, Material – 38% in Nov 2023</li> <li>• Manpower – 38%, Equipment - 49%, Material – 47% in Dec 2023</li> <li>• Manpower – 26%, Equipment - 47%, Material – 23% in Jan 2024</li> <li>• Manpower – 24%, Equipment - 33%, Material – 25% in Feb 2024</li> <li>• Manpower – 24%, Equipment - 32%, Material – 77% in Mar 2024</li> <li>• Manpower – 25%, Equipment - 31%, Material – 15% in Apr 2024</li> <li>• Manpower – 24%, Equipment - 29%, Material – 87% in May 2024</li> <li>• Manpower – 21%, Equipment - 23%, Material – 27% in June 2024</li> <li>• Manpower – 21%, Equipment - 23%, Material – 27% in July 2024</li> <li>• Manpower – 49%, Equipment - 64%, Material – 72% in Aug 2024</li> <li>• Manpower – 55%, Equipment - 63%, Material – 92% in Sep 2024</li> <li>• Manpower – 55%, Equipment - 62%, Material – 54% in Oct 2024</li> <li>• Manpower – 40%, Equipment - 69%, Material – 31% in Nov 2024</li> <li>• Manpower – 36%, Equipment - 57%, Material – 45% in Dec 2024</li> <li>• Manpower – 38%, Equipment - 69%, Material – 43% in January 2025</li> <li>• Manpower – 43%, Equipment - 65%, Material – 43% in February 2025</li> <li>• Manpower – 47%, Equipment - 53%, Material – 45% in March 2025</li> <li>• Manpower – 33%, Equipment - 33%, Material – 69% in April 2025</li> <li>• Manpower – 29%, Equipment - 41%, Material – 49% in May 2025</li> <li>• Manpower – 38%, Equipment - 44%, Material – 60% in June 2025</li> </ul> <p><b>Result: Unsatisfactory</b></p>
(iii) EA reassesses progress of DBST Works outsources to a new Contractors.	<ul style="list-style-type: none"> <li>• 4.0Km of 1st Seal coat of DBST completed before rainy season of 2023</li> <li>• 6.0Km of 1st Seal coat of DBST completed in October 2023 (R1+R2)</li> <li>• 4.0Km of 1st Seal coat of DBST is completed in Nov 2023</li> <li>• 3.0Km of 1st Seal coat of DBST is completed in Dec 2023</li> <li>• 4.0Km of 1st Seal coat of DBST is completed in Dec 2023</li> <li>• 1.3Km of 1st Seal coat of DBST is completed in Jan 2024</li> <li>• 0.0Km of 1st Seal coat of DBST is completed in February 2024</li> <li>• 4.60Km of 1st Seal coat of DBST is completed in March 2024</li> <li>• Trail length of 2nd Seal coat of DBST is completed in April 2024</li> <li>• 12.5Km of 2nd Seal coat of DBST is completed in May 2024</li> <li>• 3.2Km of 2nd Seal coat of DBST is completed in Jun 2024</li> <li>• 5.0Km of 2nd Seal coat of DBST is completed in Jul 2024</li> <li>• 0Km of 2nd Seal coat of DBST is completed in Aug 2024</li> <li>• 0Km of 2nd Seal coat of DBST is completed in Sep 2024</li> <li>• 0Km of 2nd Seal coat of DBST is completed in Oct 2024</li> <li>• 0Km of 2nd Seal coat of DBST is completed in Nov 2024</li> <li>• 0Km of 2nd Seal coat of DBST is completed in Dec 2024</li> <li>• 5.6 km 2nd Seal coat of DBST is completed in January 2025</li> <li>• 1.0 km 2nd Seal coat of DBST is completed in February 2025</li> <li>• All 26km of DBST Works completed in May 2025</li> </ul> <p><b>Result: Unsatisfactory</b></p>

**Below is the Special Consultant's Recommendation for the Taking-Over Certificate:**  
As of 30<sup>th</sup> June 2025, major outstanding works and defects (affecting the use of the Works for their intended purpose) remained, which the Contractor has committed to complete during the Defects Notification Period in accordance with Sub-Clause 11.1. [Completion of Outstanding Works and Remedying Defects]. The Consultant will reply that (i) The Works under the above

Contract, have not been completed in accordance with the Contract and (ii) The Engineer has inspected the Works on site and is not satisfied that they are substantially complete as per the Contract specifications and conditions because health and safety aspect has not been addressed yet.

Major outstanding works and defects (affecting the use of the Works for their intended purpose) remained, which the Contractor has committed to complete during the Defects Notification Period in accordance with Sub-Clause 11.1. [Completion of Outstanding Works and Remedying Defects]. The Consultant will reply that (i) The Works under the above Contract, have not been completed in accordance with the Contract and (ii) The Engineer has inspected the Works on site and is not satisfied that they are substantially complete as per the Contract specifications and conditions because health and safety aspect has not been addressed yet.

As per Sub-Clause 10.1: Taking Over of the Works and Sections], the Engineer may only issue a Taking-Over Certificate when the Works are complete and can be used safely by the Employer and the public. The current condition of the Works fails to meet this threshold.

Furthermore, under Sub-Clause 4.8: Safety Procedures, the Contractor is required to comply with all applicable safety regulations and take all necessary measures to ensure the safety of personnel, the public, and the Works. The outstanding safety-related deficiencies, including insufficient lighting, inadequate road conditions, and uncommissioned treatment systems, clearly breach this obligation and represent serious health and safety risks.

Therefore, based on the above and in accordance with the Conditions of Contract, the Engineer is not in a position to issue the Taking-Over Certificate at this stage.

However, once the major outstanding works have been completed — particularly those relating to health, safety, and operational readiness — and the treatment facilities have been fully tested and commissioned, the Engineer will proceed with issuing the Taking-Over Certificate.

### **TIIGP2-LAO-W03a: Vang Vieng Urban Renewal**

Package TIIGP2-LAO-W03a had been on hold pending physical completion of Contracts TIIGP2-LAO-W02 and TIIGP2-LAO-W03 of 50% as recommended by the ADB during the Midterm Review mission in May 2022. This criteria was met in Q2 2023, and rescoping has been taken place in Q3 2023, and DED to reflect revised design, safeguards documents, as well as bidding documents are being prepared aiming for issuance of invitation for bids by Q2 2024, contract award by Q3 2024 and commencement of works by Q4 2024. The expected contract period is 15 months, and so an extension of the project was needed, as the construction period would run beyond the grant closing date (30 June 2025). The EA has received approval of MOF as well as ADB for a 12-month project extension, until 30 June 2026.

The 1st Draft Final design was prepared in August 2020. During this month, consultations with the local authority were completed, rescoping was finalized, and modifications were made to the Detailed Engineering Design (DED) by the PMCES. Out of the originally planned 21 sections, a total of 11 sections have been considered in the revised design.

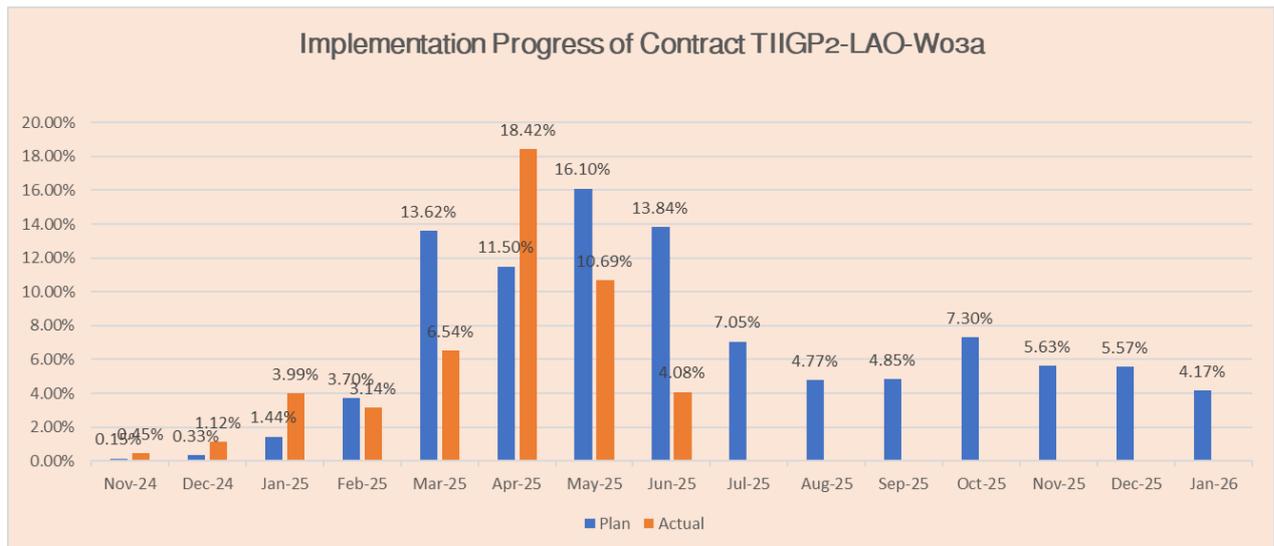
The DED is now more aligned with the Vang Vieng Town and Environs Tourism Master Plan (2023-2033), it ensures that the detailed engineering design of the project is consistent with the broader vision and objectives set forth in the master plan. This alignment is crucial for achieving sustainable development, minimizing conflicts, maximizing efficiency, and ensuring that the project contributes positively to the overall development goals of Vang Vieng.

The bidding documents were submitted to ADB for review and approval. ADB approved the documents in early June 2024, and they were subsequently issued and advertised in the Vientiane Times on 7, 10, and 11 June 2024. The bid opening took place on 8 July 2024, and ADB provided No Objection to the Bid Evaluation Report (BER) on 19 September 2024. The

Notification of Intention to Award was issued on 20 September 2024, and the Letter of Acceptance was sent on 25 September 2024. The contract was signed in 17 October 2024. The site possession was given on 21 October 2024. The Notice to Proceed (NTP) was issued on 25 October 2024. The Civil Works commenced on 1st November 2024.

As of March 31, 2025, the overall implementation progress stands at 15.24%, behind the scheduled target of 19.24%. The progress achieved in March 2025 was 6.54%, which is behind the planned target of 13.62%.

As of June 30, 2025, the overall implementation progress stands at 48.43%, behind the scheduled target of 60.66%. The progress achieved in June 2025 was 4.08%, which is behind the planned target of 13.84% as detail given in the below chart.



During the reporting period, there was raining too much and the contractor focused on manufacturing rectangular concrete blocks for sidewalk pavement at the construction camp, while carrying out the construction of (i) **Road A**: Cleaning of the existing U-ditch, Removal of the existing kerbs and new kerbs installation, and gutter construction and Gullies installation; (ii) **Road B**: chamber construction; grating installation for gullies and installation of footing for street lighting poles; and (iii) **Road G**: rectangular concrete block paving for sidewalk, chamber construction; and installation of footing for street lighting poles. The executed works done on the site are given in the below table.



Status of Stage-2 Works Packages:

Sub-project W02	Status at start	Present Status	Outstanding Works
<p><b>TIIGP2-LAO-W02:</b> Nam Ngum Reservoir Access Improvements</p> <ul style="list-style-type: none"> <li>• V1: Nam Ngum Reservoir Access Improvements</li> </ul>	<ul style="list-style-type: none"> <li>• Preliminary design</li> <li>• IEE/EMP drafted</li> <li>• RP drafted</li> <li>• IP drafted</li> </ul>	<ul style="list-style-type: none"> <li>• Conceptual design prepared and confirmed following consultation with stakeholders on 15 August 2019 and 16 September 2019</li> <li>• Technical Engineering Survey both Topographical and Geotechnical completed on 29 February 2020</li> <li>• Updated FS cost on 31 March 2020</li> <li>• DED and BD Submission by PMCES on 28 July 2020</li> <li>• ADB No Objection to the DED on 14 August 2020</li> <li>• DED clearance certificates by DPWT/Vientiane Province on 04 September 2020</li> <li>• ADB No Objection to the Bidding Document on 16 September 2020</li> <li>• ADB No Objection subject to condition to the IEE and EMP on 17 September 2020</li> <li>• IFB issued on 18 September 2020</li> <li>• ADB No Objection to the RP on 25 September 2020</li> <li>• Bid opening, on 30 October 2020</li> <li>• DED clearance certificates by DPWT/Vientiane Province on 04 September 2020</li> <li>• Environmental Compliance Certificate (ECC) on (IEE/EMP) by PONRE/Vientiane Province on 07 September for the period of 01 September 2020 to 31 August 2021</li> <li>• GRM training for PIU and the resettlement committee conducted on 07 December 2020</li> <li>• Public consultations conducted at the village level with project beneficiaries and affected households on dated 08 Dec 2020;</li> <li>• Obtain the government's approval on the use of the protected forest areas on 11 Dec 20</li> <li>• Further updated the IEE and EMP based on outcome of these consultations to the ADB on 29 December 2020</li> <li>• ADB No objection to updated IEE/EMP dated on 26 January 2021</li> <li>• ADB Disclosed updated IEE/EMP on the Website dated on 26 February 2021</li> <li>• The National Regulatory Authority (NRA) office did the UXO survey issued a certificate of no risk of UXOs at site for the Nam Ngum Access Improvement subproject on 11 March 2021</li> <li>• ADB No Objection to the BER on 20 April 2021</li> <li>• The Letter of Acceptance was issued on 20 April 2021</li> </ul>	<ul style="list-style-type: none"> <li>• As –built drawings</li> <li>• O&amp;M training for the infrastructure facilities</li> <li>• Routine monthly Defects Repairing Follow-up</li> <li>• The Defects Liability Inspection by the Committee</li> <li>• The Defects Liability Certificate</li> <li>• The Closure Report</li> <li>• Final accounts and payment release</li> <li>• Closure of File</li> </ul>

Sub-project W02	Status at start	Present Status	Outstanding Works
		<ul style="list-style-type: none"> <li>• The Contract was signed on 26 April 2021</li> <li>• The site possession was given on 4 June 2021</li> <li>• Kick-off meeting was conducted on 2nd April 2021</li> <li>• The Notice to Proceed (NTP) was given on 16th of June 2021 with commencement of works from 1st of July 2021</li> <li>• CEMP Training for the Contractor was conducted on 26 August 2021</li> <li>• CEMP monitoring training was conducted during 25-26 November 2021 by the PMCES Environment Specialists.</li> <li>• ADB No Objection to the Revised RP on 29 March 2022</li> <li>• Compensation to AHs in Marina was fully implemented in April 2022</li> <li>• Soil disposal area was confirmed/approved in April 2022 by DONRE</li> <li>• Site possession to the Marina was given on 22 April 2022 with commencement of marina works from 6th May 2022</li> <li>• CEMP was approved in May 2022</li> <li>• ADB MTR Mission visited the project site on 19th May 2022</li> <li>• ADB approved SMR No. 5 and disclosed on 27 Dec 2022 including accident Report</li> <li>• ADB provided no-objection on 28 June 2023 to the Variation Order No.01 related to the Extension of the Intended Completion Date until 30 June 2024</li> <li>• ADB No Objection on Contract Variation Order (VO No. 2) on dated 22 December 2023</li> <li>• Contract Variation Order No. 2 (CVO-2) Agreement was signed by the parties on dated 25 December 2023</li> <li>• ADB No Objection on Contract Variation Order (VO No. 3) on dated 31 July 2024 - The Intended Completion Date was extended once more from July 1, 2024, to September 30, 2024, as approved by the ADB on July 31, 2024.</li> <li>• Certificate of Completion by the Contractor was requested on 23 Nov 2024</li> <li>• The Employer issued the Completion Certificate on 25 Nov 2024 to the Contractor/</li> <li>• The Civil Works Contract has been taken over and the 365 days Defects Liability Period has been started from 1st October 2024.</li> <li>• Final payment at the end of 100% substantial completion was done with 50% retention release.</li> </ul>	

Sub-project W02	Status at start	Present Status	Outstanding Works
		<ul style="list-style-type: none"> <li>Outstanding Defects List have been prepared and regularly following up.</li> <li>Outstanding Defects List have been prepared and regularly following up.</li> </ul>	

Sub-project-W03	Status at start	Present Status	Outstanding Works
<b>TIIGP2-LAO-W03:</b> Kaeng Yui Waterfall Access Improvements and Western Loop Rural Access Road and Bridge Improvements <ul style="list-style-type: none"> <li>V2: Kaeng Yui Waterfall Access Improvements,</li> <li>V3: Western Loop Rural Access Road and Bridge Improvements,</li> </ul>	<ul style="list-style-type: none"> <li>Preliminary design</li> <li>IEE/EMP drafted</li> <li>RP drafted</li> <li>IP drafted</li> </ul>	<ul style="list-style-type: none"> <li>Conceptual design prepared and confirmed following consultation with stakeholders on 16 August 2019 and 17 September 2019</li> <li>Technical Engineering Survey both Topographical and Geotechnical completed on 29 February 2020</li> <li>Updated FS cost on 31 March 2020</li> <li>DED and BD Submission by PMCES on 07 August 2020</li> <li>ADB No Objection to the DED on 24 September 2020</li> <li>ADB No Objection to the EGDRP on 28 September 2020</li> <li>ADB No Objection subject to conditions to the IEE and EMP on 29 September 2020</li> <li>ADB No Objection to the Bidding Document 29 September 2020</li> <li>IFB issued on 01 October 2020</li> <li>Bid opening on 12 November 2020</li> <li>DED clearance certificate by DPWT/Vientiane Province on 04 November 2020</li> <li>The Governor of Vang Vieng District issued a certificate of no risk of UXOs at site for the Western Loop Rural Access Road and Bridge Improvements subproject on 16 December 2020</li> <li>GRM training for PIU and the resettlement committee conducted (Vang Vieng District) on 14 December 2020</li> <li>Public consultations with affected people conducted on 15 and 16 December 2020</li> <li>Compensation Payment to the affected people on dated 16 December 2020</li> <li>IEE/EMP Safeguard is updated and submitted by PMCES on 12-Feb-2021 based on outcome of additional consultations and pending approval from ADB</li> <li>The Sang Seng Xor 1 Division of Army office at Vang Vieng District who did the UXO survey issued a certificate of no risk of UXOs at site for the Kang Yui Waterfall subproject on 18 February 2021</li> <li>Environmental Compliance Certificate (ECC) on (IEE/EMP) by PONRE/Vientiane Province on 07April for the period of 01 April 2021 to 31 March 2022</li> </ul>	<ul style="list-style-type: none"> <li>Continue retaining wall and slope protection for Abutments A1&amp;A2 and approach roads of Nam Xong Bridge Construction by May 2025</li> <li>Continue construction of Kaeng Yui landscaping by May 2025</li> <li>NamXong Bridge Protection of Embankment &amp; Abutments Works</li> <li>Gabion Bench</li> <li>Deep Wells</li> <li>Solar lighting</li> <li>Guardrails:</li> <li>Road traffic signs and Tourist Information Sign</li> <li>Unfinished drainages for WL</li> <li>DBST Pavement in Western Loop (Second sealing) – 1km</li> <li>DBST edge repair, WL:</li> <li>Inlet-outlet protections for pipe culverts</li> <li>Unfinished concrete structures for two causeways in WL</li> </ul>

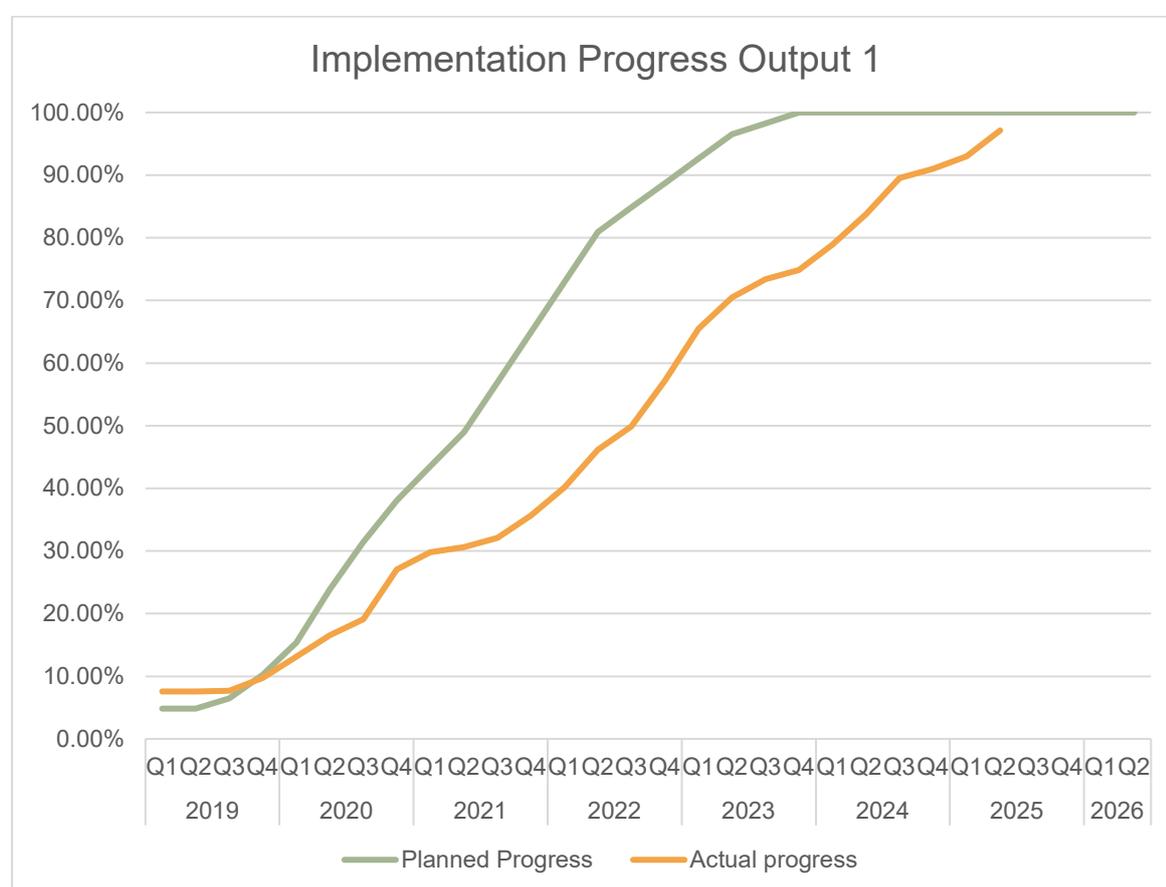
Sub-project-W03	Status at start	Present Status	Outstanding Works
		<ul style="list-style-type: none"> <li>• Government assurances regarding /CB Works Package TIIGP2-LAO-W03: Kaeng Yui Waterfall Access Improvements and Western Loop Rural Access Road and Bridge Improvements on 7 July 2021 ADB No Objection to the BER on 15 July 2021</li> <li>• The Letter of Acceptance was issued on 20 July 2021</li> <li>• The Contract was signed on 23 July 2021</li> <li>• The Notice to Proceed (NTP) was given on 24th August with commencement of works from 1st of September 2021</li> <li>• The site possession was given on 03 September 2021</li> <li>• Kick-off meeting was conducted on 03 September 2021</li> <li>• CEMP monitoring training was conducted on 29 November 2021 by the PMCES Environment Specialists.</li> <li>• The 28 Nos of Bored Pile Construction completed by 10th of April 2022</li> <li>• ADB MTR Mission visited the project site on 20th May 2022</li> <li>• ADB approved SMR No. 5 and disclosed on 27 Dec 2022 including accident Report</li> <li>• ADB No Objection on Contract Variation Order (VO No. 1) on dated 01 September 2023 Extend the contract's completion date by 365 days, from 2 September 2023 to 1st September 2024, to enable completion of the remaining Works</li> <li>• ADB No Objection on Contract Variation Order (VO No. 2) dated 21 Aug 2024 on Extend the contract's completion date by 179 days, from 2 September 2024 to 28<sup>th</sup> February 2025, to enable completion of the remaining Works</li> <li>• ADB No Objection on Contract Variation Order (VO No. 3) dated 26 February 2025 on Extend the contract's completion date by 121 days, from 1 March 2025 to 30th June 2025, to enable completion of the remaining Works</li> <li>• ADB No Objection on Contract Variation Order (VO No. 3) dated 26 February 2025 on Extend the contract's completion date by 121 days, from 1 March 2025 to 30th June 2025, to enable completion of the remaining Works</li> <li>• CVO-4 received ADB's No Objection dated 13 June 2025 for Contract TIIGP2-LAO-W03, confirming that there is no cost implication to the Civil Works Contract. The No Objection allows for the revision of quantities for certain work items and the corresponding adjustment of budget allocations by utilizing contract contingencies. These revisions are reflected in the updated Bill of Quantities,</li> </ul>	<ul style="list-style-type: none"> <li>• Tree Plantation and Grass Works</li> <li>• Road traffic signs and marking for WL</li> <li>• Solar street lighting poles installation for both KY and WL</li> <li>• Taking over certificate</li> <li>• Road traffic signs and marking for WL</li> <li>• Taking over certificate</li> <li>• Final payment</li> </ul>

Sub-project-W03	Status at start	Present Status	Outstanding Works
		<p>including the additional tree plantations for the Kaengyui Landscape and Access Road.</p> <ul style="list-style-type: none"> <li>• ADB issued a No Objection for CVO-5 via email dated 25 June 2025 for Contract TIIGP2-LAO-W03. The No Objection confirms that there is no cost implication to the Civil Works Contract, but allows for the use of contract contingencies to accommodate: (i) planting of small trees and installation of stone edging around existing large trees at Kang Yui; and (ii) improvement of pedestrian access to the existing shrine. These changes are reflected in the revised Bill of Quantities for the Kaengyui Landscape and Trekking Path</li> <li>• Taking Over Certificate of Completion by the Contractor was requested on 30 June 2025</li> <li>• Outstanding Defects List is being prepared and regularly following up from 01 July 2025</li> </ul>	

Sub-project-W03a	Status at start	Present Status	Outstanding Works
<p><b>TIIGP2-LAO-W03a:</b> TIIGP2-LAO-W03a: Vang Vieng Urban Renewal</p> <ul style="list-style-type: none"> <li>• V4: Vang Vieng Urban Renewal</li> </ul>	<ul style="list-style-type: none"> <li>• Preliminary design</li> <li>• IEE/EMP drafted</li> <li>• RP drafted</li> <li>• IP drafted</li> </ul>	<ul style="list-style-type: none"> <li>• Conceptual design prepared and confirmed following consultation with stakeholders on 16 August 2019 and 17 September 2019</li> <li>• Technical Engineering Survey both Topographical and Geotechnical completed 29 February 2020</li> <li>• Updated FS cost on 31 March 2020</li> <li>• DED and BD Submission by PMCES on 07 August 2020</li> <li>• ADB No Objection to the DED on 24 September 2020</li> <li>• DED clearance certificate by DPWT/Vientiane Province on 04 November 2020</li> <li>• Modified DED and BD Submission by PMCES on 29 February 2024</li> <li>• Modified IEE and EMP Submission by PMCES on 06 February 2024</li> <li>• Due Diligence Report (DDR) Submission by PMCES on 06 February 2024</li> <li>• ADB approved the bidding documents on 16 May 2024.</li> <li>• Bidding documents were advertised on Vientiane Time newspaper on 7, 10 and 11 June 2024.</li> <li>• Site visit was taken on 19 Jun 2024</li> <li>• Pre-bid meeting was taken on 21 Jun 2024</li> <li>• Bid opening on 8 July 2024</li> <li>• BER submission was on 30 Aug 2024 to ADB for review and approval</li> </ul>	<ul style="list-style-type: none"> <li>• Approval of method statement</li> <li>• Approval of shop drawings Section-A, B, C1, C3, C4, C5, D, E, F, G and J</li> <li>• Approval of sidewalk paving pattern</li> <li>• Approval of Asphalt Adjustment for the 2% cross fall and Asphalt Overlay</li> <li>• Approval of junction design</li> <li>• Approval of Variation Order No. 1</li> </ul>

Sub-project-W03a	Status at start	Present Status	Outstanding Works
		<ul style="list-style-type: none"> <li>• ADB No Objection to the BER on 19 Sep 2024</li> <li>• Notification of Intention of Award on 20 Sep 2024</li> <li>• The Letter of Acceptance was on 25 Sep 2024</li> <li>• Contract signing was on 17 Oct. 2024</li> <li>• The site possession was given on 21 October 2024.</li> <li>• The Notice to Proceed (NTP) was issued on 25 October 2024.</li> <li>• The Civil Works commenced on 1st November 2024.</li> </ul>	

Overall progress of Output 1 implementation as of Q2 2025 is 97.14% against 100% planned. Detailed progress of Output 1 civil works subproject implementation as of 30 June 2025 is summarized in Annex 1.



**Output 2: Capacity to implement ASEAN Tourism Standards strengthened**

Output 2 will: (i) support the ASEAN Tourism Standards national implementation by establishing and strengthening certification bodies and assessment frameworks, promoting and facilitating adoption of the standards by the tourism sector, and establishing sustainable financing mechanisms; and (ii) support the implementation of selected ASEAN Tourism Standards and the ASEAN Sustainable Tourism Awards.

There are seven ASEAN Tourism Standards currently being applied in Lao PDR: (i) Clean Tourist City; (ii) Homestay; (iii) Community-Based Tourism; (iv) Public Toilet; (v) Green Hotel; (vi) Spa Service; and (vii) Meetings, Incentives, Conferences and Exhibitions (MICE). In addition, Lao PDR also implements the ASEAN Sustainable Tourism Awards (ASTA).

Six of the seven Standards have been adapted to the Lao context and one is applied in the original ASEAN format (Green Hotel Standard). The MICE Standard is broken down into three sub-categories of Meeting Rooms, Exhibition Venues and Event Venues.

As per the rules governing the use of ASEAN Standards, each ASEAN Member State can make minor modifications to each Standard in order to reflect the local context. These can be awarded as ASEAN Standards by member countries at the Asian Tourism Forum once every two years (Green Hotel, Clean Tourist City, MICE Venue, MICE Special Events and ASTA, in odd years and Homestay, Public Toilet, Spa Services and Community Based Tourism in even years). There is no limit to the number of ASEAN Standard certificates that can be issued in each country.

There are however limits set by the ASEAN Secretariat for the number of certificates that can be awarded at the annual ASEAN Tourism Forum (ATF). This showcases certificates that have been awarded by each country. Quotas apply for each Standard in order to keep the ATF award ceremony manageable.

### 2.1 National ASEAN Tourism Standards adaptation

All of the ASEAN Tourism Standards for Community Based Tourism, Homestay, Public Toilets, Clean Tourist City, MICE Meeting Room and Spa Services have been adapted to become Lao Tourism Standards. The Green Hotel Standard will be applied in an unmodified form. The Tourism Vice Minister has approved all of the Lao Tourism Standards that have been adapted. Lao PDR has led the development of the new ASEAN Ecotourism Standard, which was endorsed by the 44th and 45th ASEAN Summits under the Chairmanship of the Lao PDR in late 2024. Implementation of the Ecotourism Standard in Laos will commence in 2025.

### 2.2 Establishment of certification bodies and processes

National and Provincial Steering Committees (also known as Certification Bodies) have been established to guide and certify ASEAN Tourism Standards. At the provincial level, there is one Certification Body/Committee covering all tourism standards. Provincial Committees coordinate with National Standards Committees during the certification process.

The composition of national and provincial level Certification Bodies was adjusted in 2021 to increase participation by women. This is now completed with 41% participation by women, on average, across all Certification Bodies.

### 2.3 Assessor Training

There are 12 (5 women) ASEAN Master Trainers within MCT who will continue to train trainers and assessors from the national and provincial Assessment Committees / Certification Bodies. There is also 62 National Trainers (34 women) and 106 Provincial Trainers (38 women), 94 National Assessors (48 women) and 106 Provincial Assessors. This provides the capacity considered necessary to achieve most, if not all, of the Output 2 DMF targets.

### 2.4 ASEAN Tourism Standards promotion

The status of promotion of the standards is as follows:

- The Laos ASEAN Tourism Standards website was launched on 15 September 2023. All necessary information is now available online. Applications can be processed either online via the website or via hard copy.
- A national awareness raising seminar on the Laos ASEAN Tourism Standards website was held in Q4, 2024 in Vientiane. This indicated a relatively low level of awareness of the website. However, since the seminar, awareness has picked up via Facebook posts directing the industry to the website.

## 2.5 ASEAN Tourism Standards and ASEAN Sustainable Tourism Awards implementation

Although the earliest awards of ASEAN Tourism Standard certifications date back to 2008, the vast majority of certifications have occurred since 2012. Due to a possible misunderstanding of the need to re-certify every 2 to 3 years, there is a high number of certificates that have expired. Progress on re-certifications improved in 2024 and will continue in 2025. By the end of Q4, 2024 there were 19 new ASEAN awards for targeted provinces in Laos spread across Homestay (4), Community Based Tourism (3), Spa (3) and Public Toilets (5). These are reported in Annex 2 and in the DMF targets, Annex 5.

An ongoing priority since 2023 is to re-certify all expired certificates for Green Hotel, Homestay and Clean Tourist City Standards. A process of self-assessment by expired award-holders, with quality control checks by the EA, was agreed as the best way to fast-track the re-certification process and attain the DMF targets (refer Annex 3). Getting Vang Vieng City ready for certification to ASEAN Clean Tourist City Standard in 2026 is a priority for the 2025 workplan. This is contingent on a significant improvement in environmental management by the Vang Vieng UDAA and District Authority. The risk involved with not achieving Clean Tourist City status was discussed with stakeholders and ADB during the Review Mission, 17 – 21 February 2025. As recorded in the Mission Aide Memoire, ADB agreed that the EA could rephrase the output indicator 2d. to “Towns are awarded the ASEAN Clean City Standard at least 6 times” in the Design and Monitoring Framework. This will recognize the effort made for certification of a city multiple times during the project implementation period (for example, Luang Prabang and Pakse). It also takes into account that Vang Vieng may not be ready to achieve the Clean Tourist City status by 2026.

Progress towards the DMF targets for ASEAN Tourism Standard certification is as follows:

<b>ASEAN Green Hotel Standard Certification Progress Towards DMF Target</b>						
Hotel certifications	DMF Target	Planned				
		Total	LPB	VP	VV	CPS
By project completion	64	89	40	3	16	30
Achieved	45	45	22	1	6	16
Remaining	17	44	18	2	10	14

<b>ASEAN Homestay / CBT Standard Certification Progress Towards DMF Target</b>				
Homestay service provider certifications	DMF Target	Planned		
		Total	Homestay	Under CBT
By project completion	90 <sup>7</sup>	90	40	50
Achieved	91	91	76	15
Remaining	0	0	0	0

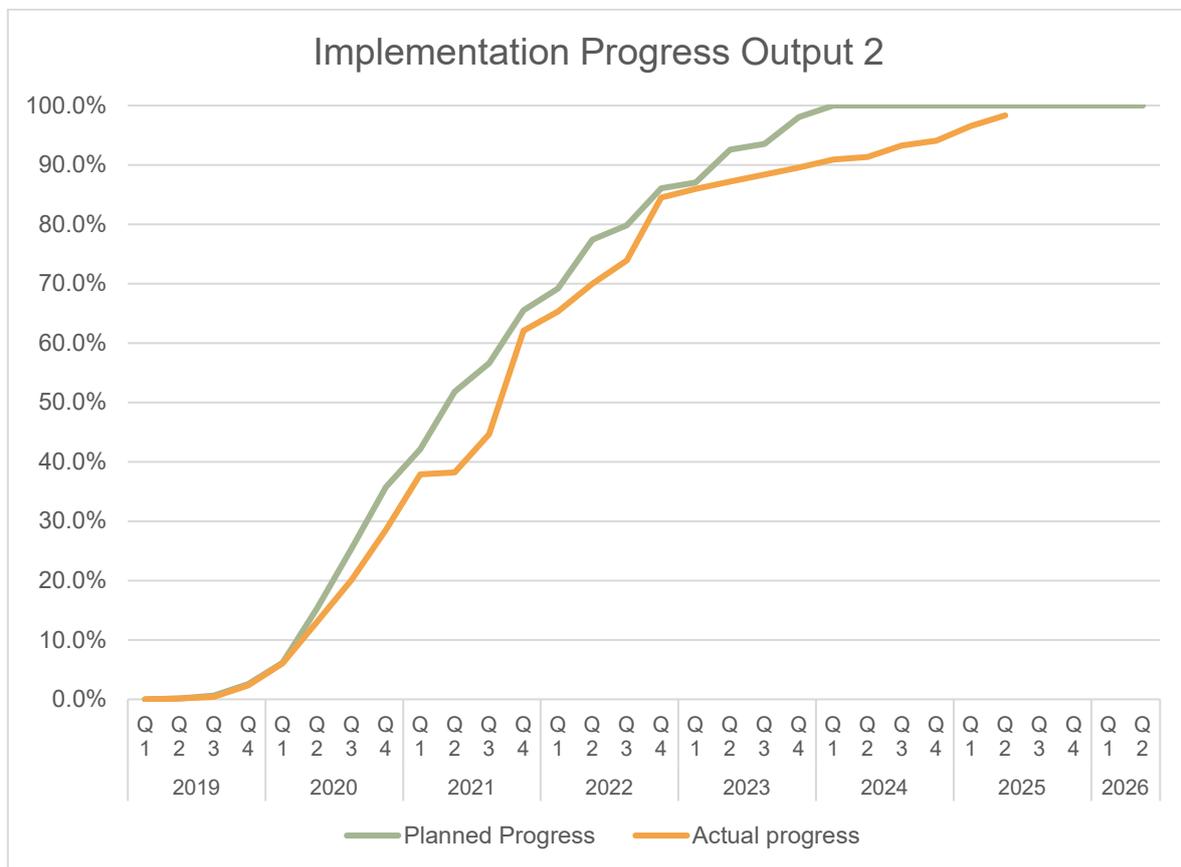
<sup>7</sup> During a Mission on 22 December 2023, ADB and the EA agreed to revise the Output indicator 2c performance target from 113 to 90 and add footnote to clarify the target includes homestays certified under the ASEAN and adapted National Homestay Standard and ASEAN and adapted National Community Based Tourism Standard.

### ASEAN Clean Tourist City Standard Certification Progress Towards DMF Target

City certifications	DMF Target	Planned				
		Total	LPB	VP	VV	CPS
By project completion	3	3	1	0	1	1
Achieved	2	2	1	0	0	1
Remaining	1	1	0	0	1	0

The certification cycle for Green Hotels and Homestays is every two-years. The next and final opportunity to certify new Green Hotels and Homestays, and re-certify those that are expired, is in January 2026. Certification of Vang Vieng as a Clean Tourist City is also possible in 2026, provided the preparatory works are undertaken in 2025 (guided by the Action Plan completed in Q1, 2024).

Annex 2 includes an overview of certifications for ASEAN Tourism Standards since 2008. Annex 3 describes eligible project support for ASEAN Tourism Standard implementation. Overall progress of Output 2 implementation as of Q2 2025 is 98.3% against 100% planned. Annex 4 includes a complete overview of Output 2 activities implemented during Q2 of 2025. The DMF, in Annex 5, also includes progress updates on Output 2 activities.



### Output 3 progress: Institutional capacity for tourism destination management and infrastructure O&M strengthened

Output 3 will: (i) build capacity among public and private stakeholders in the tourism sector to sustainably develop, manage, and market tourist destinations; and (ii) build capacity for infrastructure operation and maintenance (O&M) through the preparation of O&M plans and training to implement the plans.

The project is supporting the establishment and capacity building of destination management networks (DMNs) for: Lao PDR (National DMN), Luang Prabang Province, Southern Laos (incl. Champasak, Sekong, Attapeu and Salavan Provinces), Vientiane Province and Vang Vieng Town.

### 3.1 Destination Management Network Institutional Strengthening

#### 3.2 Destination Management Plan Preparation

These two activities will: (i) establish and strengthen destination management networks (DMNs) for joint public-private destination planning and raise destination management practices to international standards, (ii) build capacity within these DMNs to strengthen/develop comprehensive destination management plans (DMPs); and (iii) strengthen policies and procedures needed to ensure the effective implementation of DMPs, including through joint implementation of Output 2 and 3 activities.

The DMNs for Lao PDR, Luang Prabang and Southern Laos, supported under the TIIGP1, were reviewed and membership was updated, and new DMNs for Vientiane Province and Vang Vieng were established in 2019. Strengthening of DMNs is ongoing through training and exchanges. DMPs, including action plans, for all five target destinations were completed during Q4 2019 and published in Q1 2020.

The national-level DMN was also restructured to be better prepared to facilitate the implementation of the DMP and the public and private sector action plan. All DMN memberships were reviewed and updated to improve the gender balance to ensure gender targets of the project (30 % of DMN managers and 40% of DMN membership are women) are met.

During the course of the project, significant progress has been made regarding effectiveness of the national level DMN to fulfil its envisioned role to direct joint public-private destination planning and address issues faced by the tourism industry. The functioning of the national DMN aligns with the first two recommendations made in a 2015 ADB-commissioned report entitled “Establishment of a National Tourism Destination Management Network in Lao PDR”, which recommends that (i) the DMN is co-chaired by a senior MCT official and a representative from the private sector, and (ii) issue papers are prepared prior to the DMN meetings to ensure structured discussions can be held to explore and agree on policy interventions to facilitate the industry. Was the DMN initially chaired by a MCT official only, as of 2022, it has a co-chair from the private sector, illustrating the trust that has been built through the initial period of collaboration in the framework of the DMN. Moreover, were issues raised by the private sector at DMN meetings initially ad hoc, during recent public-private sector consultation meetings, meeting documents were prepared outlining pertinent concerns from the private sector as well as the public sector to facilitate the discussion between public and private sector DMN members and representatives from other, related government offices invited based on the issues to be discussed, and development partners.

The project has supported 45 public sector officials involved in DMNs at national and provincial levels to pursue post-graduate degrees. Out of them, 41 successfully completed courses in tourism industry management, 1 in business management, 1 in economics, and 1 (from Vang Vieng UDAA) in science and environment. A full list is included in Appendix 17.

During Q2 of 2025, DMN meetings were organized at the national level as well as in Luang Prabang and Champasak provinces. The main purpose was to review progress, discuss, and prepare for the Mekong Tourism Forum (MTF) 2025 in Luang Prabang, along with the DMN action plans for 2025. Activities and events planned for MTF 2025 were also discussed, including Green Season Tourism Campaign, FAM trips for foreign media, influencers, and tour operators, tourism exhibitions, and the GMS Tourism Private Sector Working Group.

### 3.3 Policy, Regulation and Master Planning Support

This activity supports the work on tourism policy in the framework of the DMNs, the development of subregional, national and provincial/local-level tourism regulations and national-level tourism standards not covered by the ASEAN tourism standards, and the preparation and implementation of tourism master plans for project supported destinations.

DMN Policy Taskforces meet regularly to identify and discuss policy issues affecting tourism sector in project target destinations.

Tourism master planning work for the project target areas of Siphandone, Nam Ngum 1 Reservoir and Luang Prabang City commenced in Q4 2019 but was delayed as a result of the COVID-19 pandemic. Following the country re-opening post-COVID-19 in May 2022, work continued. However, in response to an urgent request from the Government the project agreed to also support – as a priority- updating of the Vang Vieng tourism masterplan. Contracts with the tourism master planning consultants were amended to include this task. As a result, the focus of tourism master planning work during the second half of 2022 and the first half of 2023 was on completing the Vang Vieng masterplan update. Since completion of the Vang Vieng Tourism Masterplan update in June 2023, focus has shifted back to completing the plans for Luang Prabang (now referred to as a Tourism Management Plan in response to a request from the UNESCO World Heritage Committee), Nam Ngum and Siphandone (now referred to as the Don Det-Don Khone and Surrounding Islands Tourism Master Plan).

The Vang Vieng and Environ Tourism Master Plan update was endorsed by local stakeholders, and subsequently submitted to the Prime Minister's Office for approval, and the PM has officially approved the plan on 10 January 2025. Already, the master plan has informed the detailed design for the Vang Vieng Urban Renewal subproject (now under construction) and priority actions identified in the plan are being considered for inclusion in the GMS Smart and Sustainable Tourism Infrastructure for Inclusive Growth Project that will be prepared in 2025 for ADB financing.

The draft final Luang Prabang Tourism Management Plan was completed and endorsed by local stakeholders by the middle of 2024, and sent to the UNESCO World Heritage Center in Paris for comments. UNESCO provided comments in June 2025, and the plan was updated addressing these comments in July. The final document will be sent to the Luang Prabang People's Assembly and Governor's Office for approval at the provincial level, and for endorsement at the national level. Preparations for implementation support have been made in the 2025 Work Plan, with an eye on providing technical support to Luang Prabang DCT to establish a Heritage Pass financing system. This will create sustainable financing for improved heritage conservation and management of the destination.

The final drafts of the Tourism Master Plans for Nam Ngum 1 Reservoir and Siphandone have also been completed and awaiting final sign-off by Provincial Government. Draft Investment Guidelines (in the form of an online PDF and to be printed as brochures) have been prepared for the Nam Ngum and Siphandone Master Plans. These will be made widely available to guide investors and government decision-making in areas covered by the Master Plans.

### 3.4 Destination Marketing and Promotion Support

This activity supports destination marketing and promotion, with a strong emphasis on public-private collaboration. It includes support for market research, branding, print and online promotion, including the use of social media, familiarization programs, and participation in tourism forums and trade events. Training for DMN members, including implementation of ASEAN guidelines for promotional materials, will also be provided.

Destination marketing activities were included in the public and private sector action plan on destination management for 2021, 2022, 2023, 2024 and 2025.

During Q2 of 2025, support was provided through the DMN mechanism at national level and in project target areas to assist both public and private sectors in organizing and participating in MTF 2025. Tourism promotional videos were produced, and exhibition spaces were designed and arranged to enable private sector participation and networking during the event. Tourism promotional events were identified in the DMN action plans to be organized in Q3 and Q4, including the Laos Travel Exhibition in September, the 30<sup>th</sup> Anniversary of Luang Prabang World Heritage, the 3<sup>rd</sup> Luang Prabang Simply Beautiful event, and the Laos – Thailand Marathon in November and so on.

#### **Travel Trade Fair Participation Results**

No.	Travel Trade Fairs	Number of Businesses from Laos	Name of Businesses from Laos / Target Provinces	Number of Meetings with Buyers
1	ITB Asia Singapore, 16 - 22 Oct 2022	5	1) Inthira Group 2) Namkat & Nam pien 3) Exo Travel 4) Discover Laos 5) Salana Hotel	81
2	ATF in Indonesia, 02 - 05 Feb 2023	4	1) Lao Boutique Travel 2) Crowne Plaza Hotel 3) Landmark Hotel 4) Laotel Hotel	40
3	BITE in China, 16 - 18 June 2023	4	1) Laos - China Railway 2) Champamai Travel / Tad Yeuang 3) Green Discovery 4) Namkat & Nam Pien	500
4	ITE Ho Chi Minh, 07 – 09 Sep 2023	7	1) Lao Airlines 2) Landmark Hotel 3) Green Discovery 4) ASEV Travel 5) Dansavanh Resort 6) Word Wild Travel 7) Land Tour Lao	200
5	CITIE, 12 – 19 Sep 2023	5	1) Lao Airlines 2) Smile Grand Tour 3) Champa Mai Travel 4) Suan Champa Travel 5) Dansavanh Resort	350
6	ATF TRAVEX, 22 - 27 Jan 2024	4	1) Tad Gneuang Waterfall 2) Angsana Maison Souvannaphoum Hotel 3) Green Paradise Tour and Travel Sole Co., Ltd 4) Luang Prabang Hotel Association	158
7	ATF TRAVEX, 15 – 20 Jan 2025	2	1) Tad Gneuang Waterfall (Champasak) 2) Wold WideTravel Co, Ltd (Luang Prabang)	50
<b>Total</b>		<b>31</b>		<b>1,379</b>

#### 3.5 Heritage Interpretation Support

This activity is supporting DMNs to carry out: (i) cultural and natural heritage research and interpretation, including the development of heritage trails, signage, leaflets, guidebooks, maps and digital interpretation; and (ii) heritage guide training.

Heritage interpretation strategies for Siphandon (Champasak), Luang Prabang Town and Environs, Vientiane Province and Vang Vieng Town and Environs, finalized during Q2 2020, were designed and printed. Implementation was scheduled to commence in Q1/2 2021. Key tourist sites and routes in the project target areas were prioritized based on the heritage interpretation strategies in Q1 2021.

During Q2 of 2025, interpretation panel texts for Luang Prabang, Vientiane province, and Khong district were reviewed by PIUs. Design and production are scheduled to be completed in Q3 and Q4.

### Heritage Interpretation Key Tasks and Timelines

No.	Project Target Areas	2025			
		Q1	Q2	Q3	Q4
1	<b>Luang Prabang Town and Environs</b>				
	- Finalize contents in English, 66 panels				
	- Review Lao translation and approve contents				
	- Design, printing and installation				
2	<b>4,000 Islands</b>				
	- Finalize contents in English, 85 panels				
	- Review Lao translation and approve contents				
	- Design, printing and installation				
3	<b>Vientiane Province (selected attractions)</b>				
	- Finalize contents in English, 12 panels				
	- Review Lao translation and approve contents				
	- Design, printing and installation				

### 3.6 Tourism-related SME development

This activity is providing tourism-related SMEs in the project target areas with: (i) business planning, management and marketing training; (ii) hospitality services training; (iii) support for product diversification, quality and safety enhancement; (iv) equipment to improve hospitality services and product quality and safety; and (v) tourism marketing and business networking support.

During Q2 of 2025, trainings and coaching sessions on hospitality skills and tourist boat services were provided to tourism SMEs in Nakasang and on Don Det – Don Khone Islands. Procurement documents for equipment supports were also prepared for affected households SMEs in Nam Ngum 1 reservoir recreation area. These included items such as shophouse roof extensions, construction of fish stores, septic tanks for tour boats and installation of electricity supply for restaurant boats.

### SMEs Database Summary

Number of Entrepreneurs	Total	%	LPB	VP	VV	CPS
Total Target SMEs' Entrepreneurs	300	100%				
Total Target Female Entrepreneurs (60%)	180	60%				
Number of SMEs' Entrepreneurs Received Supports	317		99	46	81	91
Number of SMEs' Female Entrepreneurs Received Support	191		63	43	40	45
Number of SMEs' Female Entrepreneurs Received Support (%)	60%		64%	93%	49%	49%
Type of Business	Total	%	LPB	VP	VV	CPS

Accommodation Provider	142	45%	46	3	34	59
Restaurant	68	21%	16	16	29	7
Tour Operator / Travel Agent	28	9%	17	0	4	7
Tourist Attraction	7	2%	0	0	6	1
Tourist Activity Operator	5	2%	1	0	2	2
Handicraft Producer / Seller	13	4%	4	4	0	5
Tourist Transport Service Provider	15	5%	1	8	1	5
Massage & Spa Services	18	6%	13	0	5	0
Other	21	7%	1	15	0	5
<b>Total</b>	<b>317</b>	<b>100%</b>	<b>99</b>	<b>46</b>	<b>81</b>	<b>91</b>
<b>Size of SMEs</b>	<b>Total</b>	<b>%</b>	<b>LPB</b>	<b>VP</b>	<b>VV</b>	<b>CPS</b>
Micro (1 - 5 labours)	110	35%	3	34	30	43
Small (6 - 50 labours)	201	63%	93	12	48	48
Medium (51 - 99 labours)	6	2%	3	0	3	0
<b>Total</b>	<b>317</b>	<b>100%</b>	<b>99</b>	<b>46</b>	<b>81</b>	<b>91</b>

### 3.7 Establish and Maintain Internet-based Tourism Knowledge Repositories

This activity supports DMNs to establish Internet-based tourism knowledge repositories, including lists of DMN members and contact details, approved DMPs, DMN meeting reports, training materials, opportunities for financial and technical support, tourism statistics, and brand-related artwork, photo libraries, and standard copy promotional materials.

The Laos DMN website was developed in Q2 2021, ([www.laos-dmn.com](http://www.laos-dmn.com)). Documents relevant for the sector, including DMN related document, will be uploaded to the site as they become available. During Q2 of 2025, news and relevant documents from DMN meetings at the national level and in project target areas were uploaded into the website [www.laos-dmn.com](http://www.laos-dmn.com) and shared on its Facebook page and group.

### 3.8 Develop infrastructure O&M plans with sustainable finance mechanisms

This activity will facilitate preparation of O&M plans for all output 1 infrastructure, incorporating (i) preventative, regular, and emergency maintenance procedures; (ii) O&M staffing and training needs; (iii) administrative requirements; (iv) monitoring requirements and procedures; (v) sustainable income generating mechanisms to finance O&M (e.g. environmental charges or tourist entry fees); (vi) opportunities for public-private partnerships; and (vii) financial management procedures.

Subproject C1: Nakasang Access Road and Port Rehabilitation and Subproject C2: Don Det-Don Khone Access Improvements: Ongoing support in O&M delivery, as required.

Subproject V1: Nam Ngum Reservoir Access Improvements. Conducted a training workshop with local authorities and selected restaurants on the use of the newly designed waste management system, including source segregation. Also assessed the procured equipment to ensure compliance with specifications.

Subproject V2: Kaeng Yui Waterfall Access Improvements. Supported the procurement team with equipment for waste management, including waste bins.

Subproject V3: Western Loop Rural Access Road and Bridge Improvements. No activities undertaken in this period.

Subproject V4: Vang Vieng Urban Renewal. No activities undertaken in this period.

Subproject V5: Vang Vieng Solid Waste Management Improvements. The capacity building programme continues to be delivered through monthly task notes, introduced during training sessions with the landfill supervisor and UDAA staff. Performance is assessed each month against key indicators. Key activities this quarter included:

- Developing safe tipping procedures to protect informal workers.
- Capping some parts of the southern section of landfill cell 5.
- Learning how to utilise the water bowser for fire preparedness.
- Planting reeds to enhance leachate treatment.
- Monitoring leachate levels and quality.
- Controlling vegetation across the site, including landfill cells.
- Maintaining cleanliness and regularly removing litter from buildings and roads.
- Clearing drainage ditches and gutters.

Specifications were developed for additional equipment, including updated equipment for the Materials Recovery Facility (e.g., small payloader, sorting line, PET plastic shredding and general plastic recycling line). Ongoing support was provided to the procurement team throughout the procurement process.

### 3.9 Facilitate Public-Private Partnerships for operations and maintenance.

This activity will: (i) prepare feasibility studies for the operation of public tourist facilities and ancillary services that have the potential to be privately managed under public-private partnerships (PPP); and (ii) establish service contracts, management contracts, and/or lease contracts with private entities through public tender.

Subproject V1: Nam Ngum Reservoir Access Improvements: A preferred Management Company has been identified through public tender. As of end of Q2 2025, discussions with Vientiane Provincial authorities are ongoing on the tender result. Expert legal advice was used to prepare the tender documentation and will continue to be used in the contract negotiation and start-up phases. Financial modelling of the operations and maintenance regime indicates that it is a commercially viable proposition with a minimum 20% share of total revenue to government. The modelling is based on the Draft Operations and Maintenance Plan and tourist growth projections drawn from pre-COVID visitor arrivals data provided by tour boat operators.

Subproject: Kaeng Yui Waterfall Access Improvements: A request for short PPP proposals from private sector was advertised, and proposals assessed and a local company has been selected to help manage the site under a PPP arrangement. Discussions with the provincial and district authorities are ongoing on the potential establishment of an autonomous management unit within OICT to manage the Kaeng Yui Waterfall. This unit will be the recipient of revenues generated at the site from ticket sales and management fees, and would establish the necessary agreements and contracts to ensure sustainable operation and maintenance of the site, including with Ban Naduang, the selected private management company, and potentially other service providers.

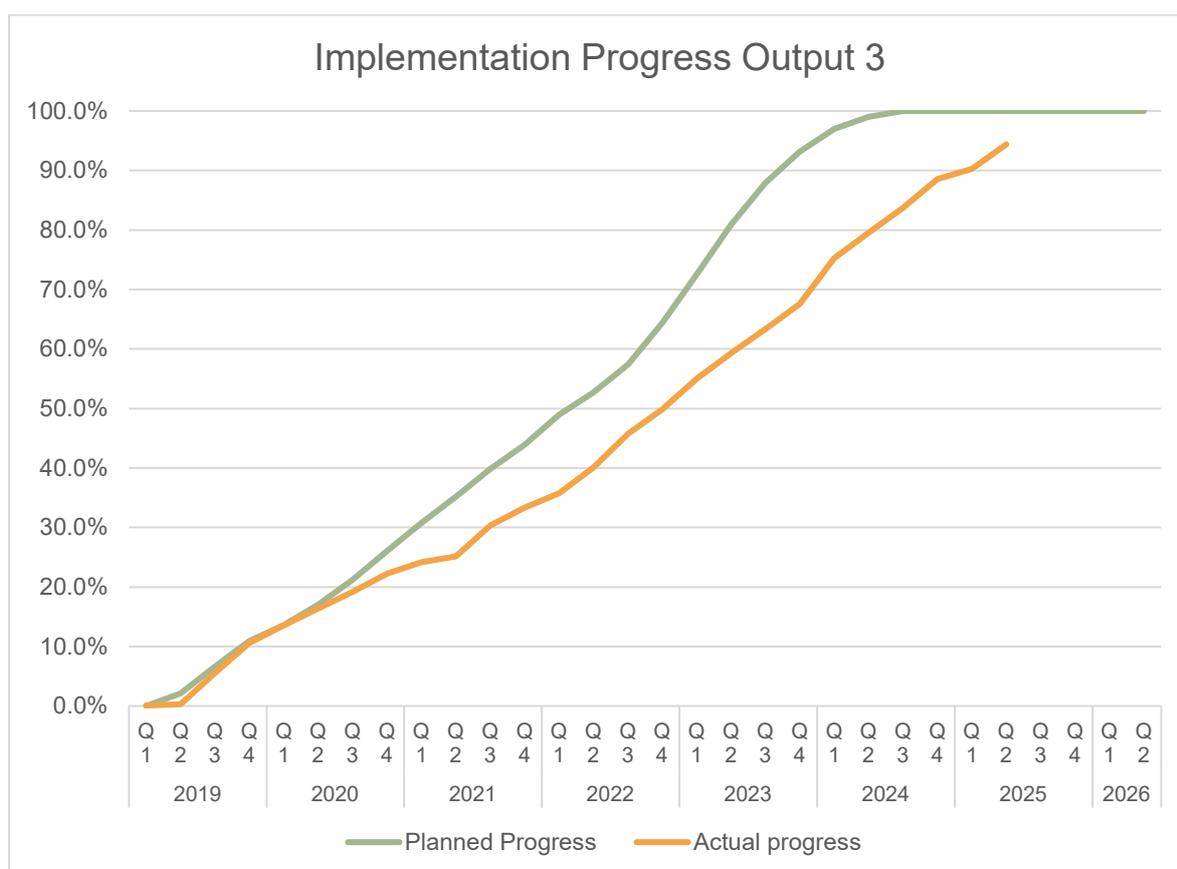
Subproject V5: Vang Vieng Solid Waste Management Improvements: The institutional experts worked with the tourism team to identify options for improving the financial sustainability of solid waste management (SWM) in Vang Vieng. This included exploring the potential for introducing an environmental tax or modifying the existing municipal tax. This concept is currently being discussed with the relevant authorities, with an aim to institute a Tourist Municipal Service Charge to generate revenue for the UDAA to operate the landfill, and carry out its other responsibilities in Vang Vieng Town.

A signing ceremony was held for the PPP arrangements for the management of the Materials Recovery Facility (MRF), hazardous waste facility, and planted drying bed (PDB) (SPG Growth Advisor Company), and the establishment of a formal collection scheme for dry recyclables (Metal Pressing Plant). Subsequent support was provided to the companies as they prepare for operations, including identifying equipment and vehicle needs.

### 3.10 Infrastructure O&M training

Ongoing training was provided on the operation of the landfill, as per the capacity programme.

Overall progress of Output 3 implementation as of Q2 2025 is 94.4% against 100.0% planned. Annex 4 includes a complete overview of Output 3 activities implemented during Q2 of 2025. The DMF, in Annex 5, also includes progress updates on Output 3 activities.



### Progress towards realizing contributions to ADB Results Framework:

As of 30 June 2025

No.	Level 2 Results Framework Indicators (Outputs and Outcomes)	Targets (Lao PDR)	Methods / Comments	Actually planned / realized (Lao PDR)
1	<b>Transport</b>			
	a) Roads built or upgraded - provincial, district, and rural roads (kilometers)	62.6 km	Built or upgraded to concrete paving or double bituminous surface treatment.	Contract TIIGP2-LAO-W01: Nakasang and Don Det-Don Khone Access Improvements includes 21.11 km of improvement of access roads to tourist sites which have been fully completed.  Contract TIIGP2-LAO-W02: Nam Ngum Reservoir Access Improvements includes 7.16 km of concrete road, comprising both

No.	Level 2 Results Framework Indicators (Outputs and Outcomes)	Targets (Lao PDR)	Methods / Comments	Actually planned / realized (Lao PDR)
				<p>internal and access roads, which have been fully completed.</p> <p>Contract TIIGP2-LAO-W03: Kaeng Yui Waterfall Access Improvements and Western Loop Rural Access Road and Bridge Improvements includes 6.58 km of concrete road and 26.04 km of DBST road totaling 32.62 km of road improvement, all completed.</p> <p>Contract TIIGP2-LAO-W03a: Vang Vieng Urban Renewal includes 3.15km of road improvement, of which 1.41 km (44.8%) has been completed.</p> <p>Contract TIIGP2-LAO-W04: Vang Vieng Landfill Improvements includes 1.55 km of access &amp; internal roads which have been fully completed.</p> <p><b>A total 65.6 km road will be improved under these 5 Civil Works packages of which 63.85km (97.34%) fully completed.</b></p>
2	<b>Water</b>			
	a) Wastewater treatment capacity added or improved (cubic meters per day)	15.0 m <sup>3</sup>	Septage treatment facility	<p>Contract TIIGP2-LAO-W04: Vang Vieng Landfill Improvements and is fully completed. This package includes 20m<sup>3</sup>/day septage sludge treatment facility.</p> <p>As part of contract TIIGP2-LAO-W02: Nam Ngum Reservoir Access Improvements subproject, a decentralized wastewater treatment facility has been developed with a capacity to treat 160m<sup>3</sup>/day of pre-treated septage water.</p> <p><b>A total capacity of 180m<sup>3</sup>/day septage treatment has been developed by the project (fully completed).</b></p>
	b) Land improved through irrigation, drainage, and/or flood management (hectares)	24.5 ha		<p>Contract TIIGP2-LAO-W01: Nakasang and Don Det-Don Khone Access Improvements includes 0.5 ha catchment area of flood protection and drainage improvement, all completed.</p> <p>Contract TIIGP2-LAO-W03: Kaeng Yui Waterfall Access Improvements and Western Loop Rural Access Road and Bridge Improvements includes 25 ha catchment area of flood protection and drainage improvement, fully completed.</p> <p>Contract TIIGP2-LAO-W03a: Vang Vieng Urban Renewal includes 50 ha of catchment area of flood protection and</p>

No.	Level 2 Results Framework Indicators (Outputs and Outcomes)	Targets (Lao PDR)	Methods / Comments	Actually planned / realized (Lao PDR)
				drainage improvement. The package is ongoing.  <b>The project will construct flood protection and drainage for a total of 75.5 ha catchment, out of which 25.5 ha is fully completed.</b>
	c) Households with reduced flood risk (number)	5,132		Contracts TIIGP2-LAO-W01, TIIGP2-LAO-W03 and TIIGP2-LAO-W03a contain flood management components. Contract TIIGP2-LAO-W01 has been completed and contracts TIIGP2-LAO-W03 and TIIGP2-LAO-W03a are ongoing. <b>Resulting number of households with reduced flood risk is 5,625 (325 for W01, 2,300 for W03, and 3,000 for W03a) which is 110% of target.</b>

ha = hectares, m<sup>3</sup> = cubic meters, km = kilometers.

### Performance monitoring:

The primary tool to monitor project performance is the Project Performance Management System (PPMS), which includes systems and procedures for the systematic collection of baseline, progress and endline data and to report progress towards the project's outcome and output targets defined in the project Design and Monitoring Framework (DMF) and implementation of project activities, gender equity results and data for economic and financial analysis and information needed to prepare photo stories and impact stories. A draft PPMS was prepared and submitted to ADB in April 2020. After several rounds of review, a final draft, incorporating ADB's comments, including feedback provided during the Mid-Term Review Mission, was submitted on 7 November 2022.

The PPMS describes data collection and reporting procedures and formats developed and implemented by the project alongside the PPMS development process. As a result, the PPMS documents these already existing and tested procedures. Refresher training recommended in the PPMS has been conducted for PCU and PIUs during Q2 2023.

The PCU is responsible for quarterly reporting on the performance of the project through quarterly progress reports to ADB against DMF targets and using the weighted project implementation table included in the PAM (updated from time-to-time). The DMF in the PAM contains outcome and output baseline and targets for Cambodia and Lao PDR combined. Progress towards DMF targets reported in the quarterly progress reports will reflect Lao PDR's contribution to these combined targets.

Note that at the beginning of project implementation, the DMF from the PAM has been enhanced by separating out the gender output indicators for easy monitoring and reporting and activity timelines updated to reflect the updated implementation plan prepared at that time. This updated implementation plan reflects the latest implementation schedule and revised assigned weights provided by ADB. The plan, with weighted implementation progress as of 30 June 2025 is presented in Annex 6. The time period covered by the plan has been adjusted to reflect the extended grant closing date from 30 June 2025 to 30 June 2026, approved by ADB on 4 September 2024.

On 22 December 2023 ADB conducted a mission to discuss and agree with the EA on a minor change to the project's DMF indicators, as follows:

- (i) Timeline for achieving outcome: revise from 2025 to 2026 to reflect the proposed 12-month extension of the grant closing date.
- (ii) Timeline for achieving outputs: revise from 2024 to 2025 to allow time needed to complete the final works package of TIIGP2-W03a This package's procurement will commence in Q1 2024, and construction will be completed in Q4 2025.
- (iii) Output indicator 2b: revise 2017 baseline data from 29 to 24. Therefore, the combined baseline was reduced from 45 to 40.
- (iv) Output indicator 2c: revise the performance target from 113 to 90 and add footnote to clarify definition of homestay providers. Therefore, the combined performance target was reduced from 148 to 125.

Progress as of 30 June 2025 towards DMF targets and activity implementation (using the original DMF with separate gender targets) is presented in Annex 3.

## **6. Financial Management**

### **Disbursement Arrangement:**

The Ministry of Finance has established a pass-through account for the grant to receive and track grant disbursements before passing funds on to the project's advance account. MCT has established an advance account in US Dollars for the grant at the Banque Pour Le Commerce Extérieur Lao Public (BCEL), which is exclusively used for ADB's share of eligible expenditures. The four PIUs have set up project subaccounts for the ADB grant at local branches of the BCEL. Liquidation of the sub-accounts is subject to submission of full documentation to the PCU.

### **Advance Fund Procedure and Statement of Expenditure Procedure:**

Upon approval of MCT's first Withdrawal Application and Estimate of Expenditure Sheet for ADB has disbursed \$1.0 million into the advance account on 2 April 2019. The PCU is using the Statement of Expenditure (SOE) procedure for the reimbursement of eligible expenditures or liquidation of advances to the advance account for individual payments up to \$100,000. As of 30 June 2025, the Project has spent the amount \$16.120 million through the advance account. The amount of \$0.465 million for Apr to Jun 2025 will be submitted to ADB soon. ADB has approved the increase in the ceiling of the advance account to \$1,500,000 on 4 December 2020 and to \$2,300,000 on 3 March 2022. By 2 December 2024, upon settlement of the compensation to affected people/households of the project, the ceiling of the advance account was reduced from \$2.300 million to \$1.470 million. As of 30 Jun 2025, the bank accounts of the advance account including the PIU subaccounts have a balance of \$1.055 million.

### **Counterpart Fund:**

The Government provides counterpart funds to finance government counterpart staff salaries and office space (in-kind). The cost of land acquisition and resettlement (LAR) (in-cash) was originally also planned to be financed by the Government. However, in Q3 2020 it was agreed that LAR costs will be financed from the grant proceeds. The PCU will be responsible for: (i) preparing disbursement projections; and (ii) requesting budgetary allocations for counterpart funds. The counterpart contribution is recorded by the new accounting software.

### **Accounting:**

The Project maintains separate books and records by funding source for all expenditures incurred on the project following international public-sector accounting standard for cash-based accounting and will prepare consolidated project financial statements in accordance with the government's accounting laws and regulations which are consistent with international accounting principles and practices.

The International and National Financial Management and Procurement Specialists (individual consultants engaged by MCT) are supporting procurement activities and have supported the PCU with the establishment of the financial management system, including the preparation of the Financial Management Manual (FFM) for the project, which was completed in December 2019. There were some revisions to the chart of accounts and attached an annex to the FMM. A Lao-language version of the FFM has been prepared by the Internal Auditor and was shared with the PIUs. The Project has procured an accounting software and is now operational. An excel based accounting system is still being used in parallel to record the Project financial transactions to ensure accuracy. The data from the excel based recording are exported to the accounting software on a monthly basis.

#### **Auditing and Public Disclosure:**

MCT has appointed an Internal Auditor (individual consultant) to oversee all project financial transactions and advise on measures to improve compliance with ADB and Government financial regulations and the project Financial Management Manual. He is also supporting PCU and PIU financial management staff prepare for annual external audits.

Annual project financial statements (APFS) are audited by the State Auditing Organization of Lao PDR (SAO). The first annual audit to cover the period 25 December 2018 to 31 December 2019 was submitted to ADB on 29 October 2020 after ADB's extension of the deadline to 31 December due to COVID-19. The audited project financial statements and auditor's opinion was disclosed in the ADB website on 18 November 2020. The audited financial statements for Fiscal Year 2020 were due for submission to ADB on 30 June 2021. Due to the COVID lockdown (started in April 2021), the Project in consultation with SAO requested for an extension in submission to 30 September 2021. The 2020 APFS was submitted to ADB on 21 September 2021 and disclosed in the ADB website on 28 September 2021. The APFS for FY 2021 was submitted to ADB on 28 June 2022 and was disclosed on the ADB website. The financial statements for FY 2022 has been submitted to SAO in February 2023 but SAO only submitted the audited version on 17 October 2023, nearly 4 months past the June 30 2023 deadline. The APFS for FY 2024 has been prepared and submitted to SAO by end January 2025. The APFS for FY 2024 has been submitted to ADB on 30 June 2025.

Progress on implementation of the Project Financial Management Action Plan as of 30 June 2025 is presented in Annex 7. Progress on implementing the Time Bound Action Plan on APFS Audit Findings as of 30 June 2025 is presented in Annex 8. The Internal Audit Report as of 30 June 2025 is presented in Annex 15. Quarterly Financial Report is in Annex 16.

## **7. Procurement**

#### **Procurement Plan:**

The project's original 18-month Procurement Plan prepared during project preparation is included in the PAM (version 0, dated 22 May 2018). The Procurement Plan gets updated regularly. The latest version is Version 10, dated 8 April 2025, which was updated following the submission of the 2025 workplan. The updated procurement plan was approved and disclosed by ADB on 10 April 2025.

#### **Procurement of Goods, Works and Non-consulting Services:**

During this reporting period, procurement for the following goods, works and non-consulting services contracts was completed and contracts signed:

Goods, Works and Non-consulting Services							
Contract Number	General Description	Estimated Value <sup>a</sup>	Contract Value <sup>a</sup>	Procurement Method	Advertisement Date	Date of ADB Approval of Contract Award	Comments
NCS 009-TIIG2.25	Mekong Tourism Forum 2025 Event Management and Green Season Tourism Marketing Campaign Concept and Creative Design	100,000	100,559.98	Shopping		6 June 2025	PCSS 0110

<sup>a</sup> inclusive of taxes and duties

ICB = international competitive bidding; NCB = national competitive bidding; PCU = project coordination unit; PIU = project implementation unit; TBD = to be determined.

During this reporting period, procurement for the following goods, works and non-consulting service packages was initiated and is ongoing on 30 June 2025:

Goods, Works and Non-consulting Services							
Package Number	General Description	Estimated Value <sup>a</sup>	Procurement Method	Advertisement Date	Estimated Contract Award	Comments	
TIIGP2-LAO-W07	Small Works for Boat Docking Facility Nam Ngum 1 Reservoir Recreational Area	99,000	Shopping		July 2025		
TIIGP2-LAO-W08	Small Works for road improvement from parking to public boat landing and new loop road at Nam Ngum 1 Reservoir Recreational Area	119,997	Shopping		September 2025		
TIIGP2-LAO-W09	Small Works to upgrade building to house public services at Nam Ngum 1 Reservoir Recreational Area	99,578	Shopping		July 2025		
TIIGP2-LAO-W10	Small Works for visitor facility improvements at Nam Ngum 1 Reservoir Recreational Area	99,000	Shopping		September 2025		
TIIGP2-LAO-W11	Small Works for Hua Don Det Boat Landing improvements	96,000	Shopping		August 2025		
TIIGP2-LAO-G04a-01	Vang Vieng landfill management equipment (collection equipment & incinerator): Recyclable dry waste collection trucks	140,000	Shopping		July 2025		
TIIGP2-LAO-G04a-02	Vang Vieng landfill management equipment (collection equipment & incinerator): Vacuum truck (collecting sewerage sludge) and hazardous waste collection truck	130,000	Shopping		July 2025		
TIIGP2-LAO-G04a-03	Vang Vieng landfill management equipment (collection equipment & incinerator): Incinerator	85,000	Shopping		July 2025		
TIIGP2-LAO-G04b-07	Vang Vieng landfill management equipment (cell & MRF operation): Landfill cell management	14,000	Shopping		September 2025		
TIIGP2-LAO-G04b-08	Vang Vieng landfill management equipment (cell & MRF operation): MRF equipment	99,000	Shopping		September 2025		
TIIGP2-LAO-G04b-09	Vang Vieng landfill management equipment (cell & MRF operation): Hazardous waste drums and lifter	7,000	Shopping		September 2025		

Goods, Works and Non-consulting Services						
Package Number	General Description	Estimated Value <sup>a</sup>	Procurement Method	Advertisement Date	Estimated Contract Award	Comments
TIIGP2-LAO-G09-07	Equipment for SMEs to implement private sector-led actions in the DMPs: Procure roof extensions for shophouses, construct fish stores, and septic tanks for four boats at Nam Ngum 1 Recreational Area	73,000	Shopping		September 2025	
TIIGP2-LAO-G09-09	Equipment for SMEs to implement private sector-led actions in the DMPs: Installation of electricity supply for restaurant boats + Waste water treatment system improvements at Nam Ngum 1 Reservoir Recreational Area	90,000	Shopping		September 2025	

<sup>a</sup> inclusive of taxes and duties

ICB = international competitive bidding; NCB = national competitive bidding; PCU = project coordination unit; PIU = project implementation unit; TBD = to be determined.

A goods and works procurement monitoring table is presented in Annex 9.

### Recruitment and Utilization of Consulting Services:

During this reporting period, the following consultants were recruited and contracts signed:

Package Number	General Description	Estimated Value <sup>a</sup>	Contract Value <sup>a</sup>	Recruitment Method	Advertisement Date	Date of ADB Approval of Contract Award	Comments
TIIGP2-LAO-C22a	National Community Liaison Officer	23,000.00	22,000	ICS		24 April 2025	PCSS: 0105
TIIGP2-LAO-C12-020	Resource Person to Support Goods Procurement (TIIGP2-LAO-G04a-01 and TIIGP2-LAO-G04a-02)		5,200	Direct Contracting (Resource Person)			PCSS: 0108
TIIGP2-LAO-C12-021	Resource Person to Support Procurement (TIIGP2-LAO-G04a-03: Incinerator and TIIGP2-LAO-G04b-08: MRF equipment, and support with other packages as needed)		6,600	Direct Contracting (Resource Person)			PCSS: 0109
TIIGP2-LAO-C12-022	Resource Person to Support Small Works and Goods Procurement (TIIGP2-LAO-W08 and TIIGP2-LAO-G09-09)		5,200	Direct Contracting (Resource Person)			

<sup>a</sup> Inclusive of income tax on fees and VAT on reimbursable expenses and provisional sums.

Recruitment of the following consulting services were ongoing on 30 June 2025:

Package Number	General Description	Estimated Value	Recruitment Method	Advertisement Date	Estimated Contract Signing Date	Comments

A consultant recruitment monitoring table is presented in Annex 10.

An overview of status of consulting services planned inputs and utilization to date is presented in Annex 11.

## 8. Safeguards Implementation and Submission Safeguards Monitoring Reports

### Safeguards Implementation:

**Environmental Safeguard Inspections:** During the course of Q2 2025, the environmental specialists of PMCES Consultant undertook the following field inspections of the ongoing construction works:

	April 2025	May 2025	June 2025
W01	-	-	-
W02	-	-	18-Jun
W03	11-Apr		19-Jun
W03a	11-Apr 29-Apr	6-Apr	15-Jun
W04	-11-Apr 29-Apr	7-Apr	19-Jun

### Health and Safety Improvements:

During Q2 2025, the PMCES Consultant continued to implement the “Safety Improvement Plan” for all subprojects. PMCES Consultant has previously introduced the contractors to the occupational health and safety hazard assessment checklist and risk assessment template. The actions to be taken by the contractors to improve health and safety are gradually being implemented although at a slower pace than planned. The status of implementation is included in Annex 12.

### Social safeguard document status:

Package	IR document status	CCR	Comment
TIIGP2-LAO-W01	CAP completed	Disclosed	No documents pending
TIIGP2-LAO-W02	RP Disclosed	In progress	To be completed in May 2025.
TIIGP2-LAO-W03a	DDR disclosed	N/A	No documents pending
TIIGP2-LAO-W03	EGDRP Disclosed	Disclosed but to be updated	Compensation to be extended until 31 July 2025.
TIIGP2-LAO-W04	EGDRP Disclosed	Disclosed	No documents pending
TIIGP2-LAO-W07	DDR cleared by ADB	N/A	No documents pending
TIIGP2-LAO-W08	DDR cleared by ADB	N/A	No documents pending
TIIGP2-LAO-W09	DDR cleared by ADB	N/A	No documents pending

**Package TIIGP2-LAO-W01: Subproject C1: Nakasang Access Road and Port Rehabilitation and Subproject C2: Don Det-Don Khone Access Improvements.**

**Environmental safeguards:** The construction contract was signed on 30 December 2019, and the construction work started on 26 May 2020. The updated IEE and EMP for these two

subprojects were approved by ADB in September 2019 and the CEMP on 06 December 2020. The Employer issued the Completion Certificate dated 30 June 2023 and the handover ceremony was conducted on 17 July 2023. The 12-months Defects Liability Period for the subprojects ended on 30 June 2024.

The contractor has cleaned up all the road construction sites and Nakhasang port, the camp on Don Khone, and Nakhasang camp, and the contractor has rehabilitated the borrow pits and handed the sites over to the landowners.

**Social safeguards:** he subproject is complete and there are no pending social safeguard issues. PCU has proposed additional works to improve the public port facility for tourism access. Social safeguards screening and due diligence will be carried out based on the engineering designs.

**Package TIIGP2-LAO-W02: Subproject V1: Nam Nqum Reservoir Access Improvements.**

**Environmental safeguards:** The IEE and EMP for the subproject were updated in July 2020, and Vientiane PONRE issued the Environmental Compliance Certificate for the IEE and EMP on 07 September 2020. ADB issued no-objection with certain conditions to the updated IEE and EMP on 17 September 2020. These conditions including obtaining approval from the relevant government authorities for use the land inside the Phou En District Protection Forest for the subproject were subsequently met and accepted by ADB on 18 December 2020. The PMCES Consultant further updated the IEE and EMP and submitted the documents to MCT and ADB on 29 December 2020. ADB cleared the updated IEE and EMP on 26 February 2021. The UXO Clearance Certificate was issued on 11 March 2021.

The contractor produced the first draft CEMP in June 2021 and after several rounds of review and revisions and following the issuance of a design certificate for the proposed spoil disposal site by the Department of Public Work and Transport of Vientiane Province on 21 March 2022 and the approval of the site by the Provincial Department of Natural Resources and Environment on 29 April 2022, the CEMP was finally approved in May 2022.

During Q2 2023, extraction of rock at a section along the new road under construction previously proposed by the contractor was rejected and instead it was agreed with the contractor that rock for the ongoing construction work should be supplied from an existing quarry in Vang Vieng.

During Q2 2025, PMCES Environmental specialists have conducted field missions to monitor the implementation of the EMP/CEMP and to follow-up on implementation of specific measures required by PMCES during earlier missions.

The key results following the site inspections include:

	Findings	Corrective Actions	Status / Outcome	Due Date
1	The slope at the mixing plant is exposed to erosion.	Carry out slope protection including reshaping and grass planting  As part of final clean-up and rehabilitation of the workshop and batching plant area, the contractor shall complete the slope protection and revegetation work	Pending  Natural revegetation of the slope to the reservoir has created a buffer zone supporting filtering of the wastewater discharged from	Q3 Sep 2025

	Findings	Corrective Actions	Status / Outcome	Due Date
			<p>the sedimentation pond.</p> <p>No discharge in Q1 2025 as the batching plant not in operation</p>	
3.	<p>The proper built-up of the spoil disposal site at km 3+060 to km 3+300 is delayed.</p> <p>There are exposed steep surfaces and transverse cracks indicating instability.</p>	<p>Carry out reshaping, terracing of the spoil disposal site incl. construction of the gabion retention wall at the toe – all according to the approved design.</p> <p>The upper platform shall have a stable surface underlain by compacted soil layers and with runoff being drained to the roadside drains.</p> <p>The contractor shall complete the reshaping, terracing, gabion slope protection and revegetation of the site. Work to start in May 2025 and continue uninterrupted until completed with deadline on 15 Aug 2025</p>	<p>Partly Resolved</p> <p>The lowest layer has been constructed by installing big rocks and reshaping the toe</p> <p>Natural revegetation of the slope during this rainy season has reduced the risk of excessive erosion.</p> <p>The spoil disposal site shall be re-built as designed with rock gabion wall at the toe, compaction of soil, terracing and revegetation of the engineered batters.</p> <p>No progress in Q2 2025</p> <p>The contractor expects to rebuild the disposal site in Q4 2025.</p>	Q3 Sep 2025
4	<p>Untidy conditions at the contractor's workshop with uncontrolled hazardous waste</p>	<p>Clean-up waste and hazardous materials at the workshop</p>	<p>Pending</p> <p>In Q2 2025, the contractor has continued operate the workshop without any cleanliness and seems the contractor will stay long then defected period.</p> <p>Agriculture and Environmental Department will be responsible on conduct the</p>	Q3 2025

	Findings	Corrective Actions	Status / Outcome	Due Date
			environmental monitoring after defected period.	

The status of the roll-out of the contractor's responsibilities under the safety improvement plan developed by the PMCES Consultant is summarized here below:

Activity	Progress	Plan
Confirm full time employment of an Environmental, Health and Safety Officer	Confirmed	-
Conduct work hazard assessment at your construction sites and report the results to PMCES by 30 September 2022	Completed in Dec-2022	-
Develop safety procedures and measures for hazardous construction activities and submit these to PMCES for review and approval by 10 October	Completed in Dec-2022	-
Develop and implement health and safety training on all safety procedures for the personnel and any subcontractors	Completed in Dec-2022	-
Undertake emergency response drill	Completed on 21-Dec-2022	-

**Social safeguards:** The site was re-opened on 1 December. All affected businesses have returned to the site and the compensation phase (for income loss) has ended. A social safeguards due diligence report has been prepared and submitted for the permanent boat mooring facility and minor additional works (W07, W08 and W09).

**Package TIIGP2-LAO-W03: Subproject V2: Kaeng Yui Waterfall Access Improvements and Subproject V3: Western Loop Rural Access Road and Bridge Improvements.**

**Environmental safeguards:** The IEE and EMP for subprojects V2 and V3 were updated in August 2020, and the IEE and EMP were cleared by ADB on 29 September 2020, subject to certain conditions of which the following have been met: (i) Additional public consultations with affected people were organized on 15 and 16 December 2020, (ii) Vientiane Provincial Department of Natural Resources and Environment issued the Environmental Compliance Certificate on 07 April 2021, (iii) The UXO Clearance Certificate for the Western Loop Rural Access Road and Bridge was issued on 16 December 2020, and the UXO Clearance Certificate for Kaeng Yui Waterfall was issued on 18 February 2021, and (iv) follow-up GRM training for the PIU (Vang Vieng District) was carried out on 14 December 2021. PMCES Consultant updated the IEE and EMP and submitted the documents to ABD on 12 February 2021.

It since came to light that the forest where the waterfall is located is classified as village conservation forest. PMCES Consultant and the PIU have investigated the issue and PMCES Consultant has further updated the IEE and EMP. The updated IEE explains that the parking area, adjacent tourist facilities and the footpath to the waterfall are inside the Na Duang Village Conservation Forest and to formalise the management arrangements and the legal status of the Kaeng Yui Waterfall area, the Vang Vieng District Governor has issued an Agreement on Land Certificate, No 275, Vang Vieng District Governor's Office, 07-Jul-2021, which allows for the Kaeng Yui Waterfall area to be managed under the Project and which authorises the Vang

Vieng District Office of Natural Resources and Environment to issue land use certificates to that effect. Subsequently, the Vang Vieng District Office of Natural Resources and Environment has therefore issued the relevant Land Use Certificates No. 190 and 191 dated 08-July-2021. These documents confirm that the project has obtained the required permissions to be developed inside Na Duang Village Conservation Forest. The updated IEE and EMP were submitted to ADB in May 2022 and subsequently cleared by ADB and uploaded to ADB website in August 2022.

The Site-Specific Environmental Management Plan (SSEMP) for the construction work prepared by the contractor was approved by PMCES Consultant on 11 October 2021 and in accordance with PMCES Consultant’s instructions, on 07 December 2021, the contractor submitted certificates issued by the Vang Vieng District Office of Natural Resources and Environment together with layout maps for the proposed spoil disposal sites and borrow pits. During Q2 2025, PMCES Consultant has monitored the implementation of environmental, health and safety measures. The key findings are summarized below:

	Findings	Corrective Actions	Status / Outcome	Due Date
1	<p>Kang Yui Waterfall construction site</p> <p>The contractor has cleared an access track 4-8 m wide and 500 m long through the Village Conservation Forest to the waterfall site for transporting steel beams for the viewpoint platform.</p> <p>Na Douang Village Authorities have issued permission to construct the access track on 13 June 2024.</p> <p>The access track was cleared on 15 June 2024 and is planned to be used until October 2024</p>	<p>The contractor shall prepare a rehabilitation plan and submit it to PMCES for review and approval.</p> <p>Upon PMCES’ approval, the contractor shall implement the rehabilitation plan strictly in accordance with PMCES instructions</p> <p>Q3-Q4 2024, the contractor has planted bamboo grass seed to the track area.</p> <p>Q2 2025</p> <p>The contractor has planted local trees. As of May 2025, around 50 nursery trees have grown, including Burmese grape, rambutan, lychee, and Khoun flower. The contractor shall regularly maintain these rehabilitation works in good condition. PMCES shall monitor the rehabilitation works on a regular basis.</p>	<p>resolved</p> <p>Contractor to continue the rehabilitation work and to growth big trees where it’s close to the stream</p> <p>PMCES will carry out frequent monitoring of the ongoing rehabilitation work</p>	<p>12 months maintenance period for the trees commencing 1<sup>st</sup> of July 2025</p>

The status of the roll-out of the contractor’s responsibilities under the safety improvement plan developed by the PMCES Consultant is summarized here below:

Activity	Progress	Plan
Confirm full time employment of an Environmental, Health and Safety Officer	Confirmed	-
Conduct work hazard assessment at your construction sites and report the results to PMCES by 30 September 2022	Completed in Dec-2022	-
Develop safety procedures and measures for hazardous construction activities and submit these to PMCES for review and approval by 10 October 2022	Completed in Dec-2022	-
Develop and implement health and safety training on all safety procedures for the personnel and any subcontractors	Completed in Sep-2022	-
Undertake emergency response drill	Completed in Sep-2022 and August 2023	
Update the CEMP	Completed in Dec-2022	-

**Social Safeguards:** For safety reasons the site is closed to tourists while construction is ongoing. During this time the Nadouang village community tourism group is being compensated for loss of ticket revenue. Due to construction delays, an additional phase of compensation has been agreed for the period 1 April 2024 to 31 August 2025.

**Package TIIGP2-LAO-W03a: Vang Vieng Urban-Renewal**

**Environmental safeguards:** The IEE/EMP for the sub-project were completed and cleared by ADB in February 2024,. The contractor submitted the first draft CEMP to PMCES Consultant on 18 Dec 2024. Following several rounds of comments and revisions, the contractor submitted the final draft CEMP on 30 January 2025. In Q2 2025, PMCES approved the CEMP. The Environmental Compliance Certificate was issued by the Department of Natural Resources and Environment of Vientiane Province in June 2025. PMCES Consultant has monitored the implementation of environmental, health and safety measures. The key findings are summarized below:

	Findings	Corrective Actions	Status / Outcome	Due Date
1.	Fabrication site and Camp area. The waste management onsite at the proposed camp area specially no waste bins, and wastewater spillage on the ground;	The contractor shall properly manage both solid and wastewater on the fabrication site. Ensure that wet concrete waste is only dumped in the concrete waste pond that has been approved by PMCES-Environmental consultant team.	Resolved During the reporting period, the waste was managed. The contractor shall continue to manage waste at the fabrication site and camp on a regular basis	30 May 2025
3.	Poor traffic management onsite with lack of flagmen to direct traffic. Insufficient traffic signs, warning signs and barriers	To provide flagmen to direct traffic at the construction sites. To provide more safety and warning signs and visible tapes.	Partly resolved The contractor has moved material so that it does not obstruct traffic and the	30 Sep 2025

	Findings	Corrective Actions	Status / Outcome	Due Date
	The construction material has laid-down on the ground along both side of road-drainage work	To provide barriers separating work area from traffic. To remove stockpiles of construction waste and spoil	contractor has placed warning tape along construction sites, however there is still a lack of barriers separating work area from traffic	
4	Health and Safety management along the road drainage during the construction.	to ensure the open drainage should be covered after daily construction work,	Partly resolved The contractor has not covered the open drainage in some sections during the construction of the drainage works	15 July 2025

status of the roll-out of the contractor’s responsibilities under the safety improvement plan developed by the PMCES Consultant is summarized here below:

Activity	Progress	Plan
Confirm full time employment of an Environmental, Health and Safety Officer	Confirmed	-
Environmental health and safety training program carried for contractor staffs and workers.	Carried out on 16 Jan 2025	-
The HIV -aids training for workers in the camp (this should be done by Public health district authorities in Vang Vieng District).	Ongoing	Q3 2025

**Social Safeguards:** For safety reasons the site is closed to tourists while construction is ongoing. During this time the Nadouang village community tourism group is being compensated for loss of ticket revenue. Due to construction delays, an additional phase of compensation has been agreed for the period 1 April 2024 to 31 August 2025.

**Package TIIGP2-LAO-W03a: Vang Vieng Urban-Renewal**

**Environmental safeguards:** The IEE/EMP for the sub-project were completed and cleared by ADB in February 2024,.The contractor submitted the first draft CEMP to PMCES Consultant on 18 Dec 2024. Following several rounds of comments and revisions, the contractor submitted the final draft CEMP on 30 January 2025.Q1-2025, PMCES Consultant has monitored the implementation of environmental, health and safety measures. The key findings are summarized below:

	Findings	Corrective Actions	Status / Outcome	Due Date
2.	<p>Fabrication site and Camp area.</p> <p>The waste management onsite at the proposed camp area specially no waste bins, and wastewater spillage on the ground;</p>	<p>The contractor shall properly manage both solid and wastewater on the fabrication site.</p> <p>Ensure that wet concrete waste is only dumped in the concrete waste pond that has been approved by PMCES-Environmental consultant team.</p>	<p>Pending</p> <p>During reporting period, those waste still managed. However, the contractor has to ensure the waste disposal in the disposal site as indicated in CEMP</p>	30 May 2025
3.	<p>Poor traffic management onsite with lack of flagmen to direct traffic.</p> <p>Insufficient traffic signs, warning signs and barriers</p> <p>The construction material has laid-down on the ground along both side of road-drainage work</p>	<p>To provide flagmen to direct traffic at the construction sites.</p> <p>To provide more safety and warning signs and visible tapes.</p> <p>To provide barriers separating work area from traffic.</p> <p>To remove stockpiles of construction waste and spoil</p>	<p>Partly resolved</p> <p>The contractor has moved material so that is does not obstruct traffic and the contractor has placed warning tape along construction sites, however there is still a lack of barriers separating work area from traffic</p>	30 May 2025

status of the roll-out of the contractor's responsibilities under the safety improvement plan developed by the PMCES Consultant is summarized here below:

Activity	Progress	Plan
Confirm full time employment of an Environmental, Health and Safety Officer	Confirmed	-
Environmental health and safety training program carried for contractor staffs and workers.	Carried out on 16 Jan 2025	-
The HIV -aids training for workers in the camp (this should be done by Public health district authorities in Vang Vieng District).	Ongoing	30 May 2025

**Social Safeguards:** A Community Liaison Officer (CLO) is working as a bridge between the contractor, PIU and local businesses to mitigate temporary construction disturbance. The GRM is operational, and a WhatsApp group has been created (including heads of village) to facilitate rapid resolution of social safeguard issues arising during construction.

**Package TIIGP2-LAO-W04: Subproject V5: Vang Vieng Solid Waste Management Improvements.**

**Environmental safeguards:** The IEE and EMP for sub-project V5 were updated in July 2020 based on the re-design of the landfill subproject and cleared by ADB on 15 September 2020. Vientiane PONRE issued the Environmental Compliance Certificate for the IEE and EMP on 22 December 2020. The Governor of Vang Vieng District issued a certificate of no risk of UXOs at the landfill site on 16 December 2020. The contractor submitted the first draft CEMP to PMCES Consultant on 11 March 2021. Following several rounds of comments and revisions, the contractor submitted the final draft CEMP on 25 June 2021 and PMCES Consultant has approved the CEMP with conditions related to installation of groundwater monitoring wells.

Based on technical specifications for construction of groundwater monitoring wells developed by PMCES Consultant, the contractor completed the construction of all monitoring wells in November 2021.

The contractor has conducted seven rounds of groundwater quality monitoring (December 2021, July 2022 and March 2023, July 2023, December 2023, March and Oct 2024). The key results of the groundwater quality monitoring are summarized below:

- PW03: Ammonia increased from an average of about 0.1 mg/L during Q4 2021 - Q1 2023 to an average of about 3.5 mg/L during the period from Q3 2023 – Q4 2024
- PW01, PW02, PW03: Faecal Coliform increased from about 2 MPN/100 ml in Q4 2021 – Q3 2022 to varying between moderate levels about 50 MPN/100 ml to high levels about 1,100 MPN/100 mL in Q1 2023 and Q1 2024 increasing to >160,000 MPN/100 mL in Q4 2024 in PW03 and BH13.
- PW02 and PW03: Lead increased from not detected in Q4 2021 to an average of about 0.5 mg/L in Q1 2024 and about 1 mg/L in Q4 2024 exceeding the groundwater quality standard of 0.01 mg/L 100 times.
- Other heavy metals were detected at low concentrations or not detected.

Analyses of leachate sampled on 27 October 2024 from each of the leachate treatment ponds show increasing concentrations of BOD5 and COD through the treatment system. Heavy metals were not detected in any of the leachate samples.

During Q2 2025, PMCES Consultant has inspected the implementation of the EMP/CEMP. The main findings from the inspections include:

	Findings	Corrective Actions	Status / Outcome	Due Date
1.	<p>Poor management and periodically no management of incoming waste (Cell 5) and lack of maintenance of landfill infrastructure leading to discharge of contaminated stormwater.</p> <p>Placement of waste covering the open stormwater ditch along the northern border of Cell 5 has resulted in a high amount of leachate in the stormwater pond.</p>	<p>Improve waste compaction and waste cell build-up.</p> <p>Relocate waste dumped on top of the stormwater ditch to Cell 5.</p> <p>The stormwater drains shall be cleaned up regularly.</p> <p>Ensure that all raw leachate goes through the leachate treatment process.</p> <p>Ensure that processed leachate does not escape</p>	<p>Two temporary pumping wells have been installed in Cell 5 and dewatering of the cell has been ongoing from 15 Aug 2024 until end of Nov 2024 with leachate being pumped to the anaerobic pond and from the final pond into the site for Cell 2.</p>	<p>Start in rainy season of 2024 and complete closure of Cell 5 by the end of the 2024/2025 dry season</p>

	Findings	Corrective Actions	Status / Outcome	Due Date
	<p>Although the stormwater pond was emptied it has filled-up again at the end of June 2024, resulting in discharge to the rice field next to the landfill.</p> <p>Although previously, the leachate pipes in Cell 5 have been repaired and the ponded water in the southern part of the cell was drained out to the leachate pond system, built-up of leachate in Cell 5 was still observed at the end of June beginning of July 2024 indicating malfunction of the leachate collection system possibly due to clogging, damaged pipes and/or heavy rain combined with slow infiltration.</p>	<p>the landfill (until analyses show that effluent limits are complied with and no risk to surface water quality).</p> <p>Cell 5 must be dewatered using a set of temporary pumping wells installed in the cell.</p> <p>Close monitoring of the liquid level in Cell 5 and inspection of the embankment for signs of seepage or overflow.</p> <p>Undertake surface water, groundwater and leachate quality monitoring has been done in Oct 2024.</p> <p>Continue tipping in Cell 5 to the extent practicable and start preparing for closing the cell so that it can be safely closed as soon as the liquid has been pumped and drained out</p> <p>Cell 5 should be fully closed not later than at the end of the dry season 2024/2025</p> <p>In Dec 2024, Cell no.5 still not dispose waste properly there is still waste scattered on the top of Cell no. 5 which it's not acceptable practices.</p>	<p>Waste is scattered on the top of Cell no. 5 is urgently request the operator using the bulldozer</p> <p>Aeration systems have been installed in pond no. 2 and in the final storage pond Nov-Dec 2024 in the aerobic pond</p> <p>Reeds planted in the wetland died.</p>	
2.	<p>Regular monitoring of groundwater quality and surface water quality of stream receiving runoff from the landfill.</p> <p>Need to check the leachate treatment process and the strength of the treated leachate</p>	<p>Conduct sampling and analyses of groundwater, surface water and leachate from each of the leachate ponds</p>	<p>Resolved</p> <p>Sampling carried out in Oct 2024</p>	Resolved
3.	<p>Waste pickers are not wearing appropriate PPEs</p>	<p>The operator shall ensure that the waste pickers wear appropriate PPE including a mask, gloves and high visibility jackets</p>	<p>The waste pickers have been trained on health and safety and received PPE, but the waste pickers are</p>	Pending and reoccurring issue

	Findings	Corrective Actions	Status / Outcome	Due Date
		when they are working onsite	not always using the PPE	
4.	Poor hygienic condition for waste pickers, flies, and odor. Lack of maintenance and clean-up of litter on internal roads, and in ditches, gutters and on slopes	The operator shall clean up litter and maintain the site infrastructure regularly  Provide regular soil cover of incoming waste to reduce flies and vermin, malodour, dust and risk of landfill fires	Partly resolved  The operator in landfill is under ongoing receiving a training service on waste management and how to use the bulldozer, tucks and excavator in the landfill.	Sep 2025
5.	Safety for waste pickers and their children during waste tipping and sorting of waste	No children to be allowed at the landfill site  Control that waste tipping always takes place at a marked designated site and that no waste pickers are present within that site during waste tipping or bulldozing / compaction  Contractor to document implementation of the required measures	Partly resolved  Q3-Q4 2024, PMCES team has provided training on the health and safety awareness onsite to waste pickers, and no allowance children in the landfill site,  Operator has to regular check and ensure no children collect waste in the landfill.	Pending and reoccurring issue

The status of the roll-out of the contractor's responsibilities under the safety improvement plan developed by the PMCES Consultant is summarized here below:

Activity	Progress	Plan
Confirm full time employment of an Environmental, Health and Safety Officer	Confirmed	-
Conduct work hazard assessment at your construction sites and report the results to PMCES by 30 September 2022	Completed in Mar-2023	-
Develop safety procedures and measures for hazardous construction activities and submit these to PMCES for review and approval by 10 October 2022	Completed in Jan-2023	-
Develop and implement health and safety training on all safety procedures for the personnel and any subcontractors	Completed in Nov-2022	-
Undertake emergency response drill	Completed in Oct-2022	-

**Social safeguards:** Eight households with farmland behind the solid waste facility have requested assistance from the project to improve farm access. Currently, access requires passing through the landfill facility, which raises operational safety concerns. A field survey was carried out with PIU and UDAA on 13 March 2025 to assess alternative access routes for these farmers. Three possible routes were identified, however the District Governor subsequently advised to discontinue this activity due to budget and capacity constraints..

Waste pickers continue to operate at the site. The Institutional Strengthening team is leading planning for training and access to long-term employment for existing waste pickers.

**Safeguard Monitoring Reporting:** Under ADB Guidelines Category B projects require Semi-Annual Safeguard Monitoring Reports (SMRs) to be submitted once construction starts. The project includes civil works in residential areas, and it is a pro-poor project with a high level of community participation. The SMRs describe Social and Environmental Safeguard Compliance, actions required following issues arising and the handling process of incidents and complaints. For Environmental Safeguard Monitoring, the purpose is to monitor environmental impacts of civil works, by using EMP checklists prepared specifically for the project sites. The SMR furthermore describes planning and implementation of EMP Awareness Training and regularly assesses the project’s level of social and environmental safeguard compliance.

The following schedule will be adhered to for the submission of Semi-annual Integrated Safeguards Monitoring Reports.

<b>Semi-annual Integrated Safeguards Monitoring Report</b>	<b>Deadline</b>	<b>Status</b> <i>(Under preparation; Submitted on [date]; Comments from ADB being addressed; Approved)</i>
Report 1: Jan-Jun 2020	31 July 2020	Submitted on 28 September 2020; approved 18 December 2020
Report 2: Jul-Dec 2020	31 January 2021	Submitted on 16 February 2021; approved 4 May 2021
Report 3: Jan-Jun 2021	31 July 2021	Submitted on 1 September 2021; approved 24 November 2021
Report 4: Jul-Dec 2021	31 January 2022	Submitted on 15 March 2022; approved 21 July 2022
Report 5: Jan-Jun 2022	31 July 2022	Submitted on 19 September 2022 (covering period Jan-Jul 2022); approved 27 December 2022
Report 6: Jul-Dec 2022	31 January 2023	Submitted on 25 April 2023 (covering period Aug-Dec 2022); approved on 1 June 2023
Report 7: Jan-Jun 2023	31 July 2023	Submitted on 4 August 2023; approved on 27 September 2023
Report 8: Jul-Dec 2023	31 January 2024	Submitted on 25 February 2024; approved on 8 April 2024
Report 9: Jan-Jun 2024	31 July 2024	Submitted 20 August 2024; approved 26 September 2024
Report 10: Jul-Dec 2024	31 January 2025	Submitted 13 February 2025; approved 28 April 2025
Report 11: Jan-Jun 2025	31 July 2025	Under preparation
Report 12: Jul-Dec 2025	31 January 2026	
Report 13: Jan-Jun 2026	30 June 2026	

## 9. Gender Action Plan Implementation Status

The project is categorized as Effective Gender Mainstreaming.

Progress of implementing the GAP can be summarized as follows:

	Achieved	On track	Not yet achieved
9 Activities	5 (5, 6, 7, 8, 9)	4 (1, 2, 3, 4)	0
25 Targets	10 (2, 3, 4, 8,15, 16, 17,19, 20, 24)	15 (1, 5, 6, 7, 9, 10, 11, 12, 13,14, 18, 21, 22, 23, 25)	0

A detailed progress report on GAP implementation is included in Annex 13.

## 10. Compliance with Grant Covenants

A table showing status of compliance with Grant Covenants presented in Annex 14.

## 11. Summary of Workplan for Next Quarter

**Procurement packages/consulting services contracts to be awarded next quarter:**

Contract	Estimated Amount (USD)
TIIGP2-LAO-W07: Small Works for Boat Docking Facility Nam Ngum 1 Reservoir Recreational Area	99,000
TIIGP2-LAO-W08: Small Works for road improvement from parking to public boat landing and new loop road at Nam Ngum 1 Reservoir Recreational Area	119,997
TIIGP2-LAO-W09: Small Works to upgrade building to house public services at Nam Ngum 1 Reservoir Recreational Area	99,578
TIIGP2-LAO-W10: Small Works for visitor facility improvements at Nam Ngum 1 Reservoir Recreational Area	99,000
TIIGP2-LAO-W11: Small Works for Hua Don Det Boat Landing improvements	96,000
TIIGP2-LAO-G04a-01: Vang Vieng landfill management equipment (collection equipment & incinerator): Recyclable dry waste collection trucks	140,000
TIIGP2-LAO-G04a-02: Vang Vieng landfill management equipment (collection equipment & incinerator): Vacuum truck (collecting sewerage sludge) and hazardous waste collection truck	130,000
TIIGP2-LAO-G04a-03: Vang Vieng landfill management equipment (collection equipment & incinerator): Incinerator	85,000
TIIGP2-LAO-G04b-07: Vang Vieng landfill management equipment (cell & MRF operation): Landfill cell management	14,000
TIIGP2-LAO-G04b-08: Vang Vieng landfill management equipment (cell & MRF operation): MRF equipment	99,000
TIIGP2-LAO-G04b-09: Vang Vieng landfill management equipment (cell & MRF operation): Hazardous waste drums and lifter	7,000
TIIGP2-LAO-G09-07: Equipment for SMEs to implement private sector-led actions in the DMPs: Procure roof extensions for shophouses, construct fish stores, and septic tanks for tour boats at Nam Ngum 1 Recreational Area	73,000
TIIGP2-LAO-G09-09: Equipment for SMEs to implement private sector-led actions in the DMPs: Installation of electricity supply for restaurant boats + Waste water treatment system improvements at Nam Ngum 1 Reservoir Recreational Area	90,000
TIIGP2-LAO-C12-023: Resource Person to provide legal advice regarding (i) operation of the Nam Ngum 1 Reservoir Recreational Area, (ii) operation of the Kaeng Yui Waterfall, (iii) Vang Vieng solid waste management sustainable financing, and (iv) establishment of a Luang Prabang Heritage Pass	25,000
TIIGP2-LAO-C12-024: Resource Person to (i) support with masterplan implementation (integration into plans and regulations of relevant departments and offices), (ii) support with LPB Heritage Pass implementation, and (iii) support with organizing a tourism and heritage forum/event in LPB	10,000
<b>Total</b>	<b>\$1,186,575</b>

## Main activities planned for Q3 2025:

Output 1: Urban-Rural Access Infrastructure and Urban Environmental Services Improved

Contract TIIGP2-LAO-W01 was completed on 30<sup>th</sup> June 2023 and the defects liability period was ended on 30 June 2024. The contractor repaired all defects identified and the Inspection Committee found no defects and the Defects Liability Certificate was issued. The Civil Works file was closed in Q3/2024. No activities for Q1/2025.

The primary focus for Q3 2025 is to complete the outstanding defects and finishing works of the civil works under contract TIIGP2-LAO-W02: Nam Ngum Reservoir Access Improvements. All civil works have been substantially completed. The Defects Liability Period commenced on 01 October 2024 and is scheduled to be completed by 30 September 2025. Defects lists have been prepared, with milestone dates set for rectification. The Defects Liability Certificate will not be issued until all identified defects have been fully repaired.

The intended Date of the Completion of the Civil Works Contract TIIGP2-LAO-W03 has been Expired on 30 June, 2025 (during this reporting period. The inspection team is not identifying the defects and key outstanding works to declare it substantially completed. The focus in Q3 2025 will be on: (i) Major Defects list; (ii) Minor Defects List; (iii) Punchlist/snag list for the outstanding Works, (iv) Solar lighting, (v) Guardrails, (vi) Road Traffic signs, (vii) Unfinished drainage of WL and (viii) Finishing Works; (ix) Tree Plantation, (x) Taking-over Certificate and (xi) Statement at Completion

For packages of TIIGP2-LAO-W03a focus in Q3 2025 will be on: (i) Continued installation for the Pavement Block on footpath (ii) Approval of Shop Drawings for Section-A, B, G, J, C1, C3, C4, C5, D, E, F (iii) Approval of the Intersections, (iv) Approval of Asphalt Adjustment for the 2% Cross Fall and Asphalt Overlay, (v) Approval of Asphalt Adjustment for Pothole Repairs, and (vi) Approval of the Variation Order, (vii) chamber installation, (viii) installation of footing for street light, and (ix) manufacturing of concrete block for sidewalk pavement.

For packages of TIIGP2-LAO-W04: Vang Vieng Landfill Improvements was completed on May 31, 2024 and the defects liability period was ended on May 31, 2025. The contractor repaired all defects identified. The focus in Q3 2025 will be on: (i) issuing the Defects Liability Certificate, (ii) evidence of corrections of the defects during the defects liability period, (iii) release of the retention and (iv) Final closure report.

Summary of activities planned for Q3 2025 is as follows:

<b>TIIGP2-LAO-W01: Nakasang and Don Det-Don Khone Access Improvement (C1, C2)</b>		
<b>Item of Works</b>	<b>Responsibility</b>	<b>Deadline</b>
Defects Liability Period Ended	Nile	File Closed

<b>TIIGP2-LAO-W02: Nam Ngum Reservoir Access Improvements (V1)</b>		
<b>Item of Works</b>	<b>Responsibility</b>	<b>Deadline</b>
Defects Liability Period	Contractor/KFG	01 Oct 2024 to 30 Sep 2025
Defects Lists with (i) letter reference number 2238/TIIGP2-24 dated 22 Nov 2024, along with, (ii) Letter No. 1752/TIIGP2-24 dated 27 September 2024, and (iii) Request for completion of defects repair as per Letter No. Lao/TIIGP2/560 dated 13 November 2024.	Contractor/KFG	01 Oct 2024 to 30 Sep 2025
Contractor's commitment letter, reference number 176/KFG, dated 23rd November 2024, regarding	Contractor/KFG	Milestones date

the milestone dates for defects re-modification		
As –built drawings	Contractor/KFG	Submitted
O&M training for the infrastructure facilities	Contractor/KFG	TBA
Routine monthly Defects Repairing Follow-up	Contractor/KFG	Continue
The Defects Liability Inspection by the Committee	Committee/Consultants/Contractor	TBA
The Defects Liability Certificate	EA to Contractor	TBA
The Closure Report	Consultants/EA	TBA
Final accounts and payment release	Consultants/EA/Contractor	TBA
Closure of File	Consultant to EA	TBA
Implementation of Contract	MCT/PCU/PIU/PMCES/Contractor	Jul 2021 – Sep 2025
Health & Safety: (i) Outstanding Issues Only	MCT/PCU/PIU/PMCES/Contractor	Jul 2021 – Sep 2025
Safeguard Monitoring	MCT/PCU/PIU/Social Safeguard Consultants/PMCES	Jul 2021 – Sep 2025
Grievance Redress Mechanism (GRM)	MCT/PCU/PIU/PMCES/ Social Safeguard Consultants	Jul 2021 – Sep 2025

<b>TIIGP2-LAO-W03: Kaeng Yui Waterfall Access Improvements and Western Loop Rural Access Road and Bridge Improvements</b>		
<b>Item of Works</b>	<b>Responsibility</b>	<b>Deadline</b>
Major Defects and Minor Defects List;	Contractor/XCR	July 2025
Punchlist/snag list for the outstanding works like Solar lighting, Guardrails, Road Traffic signs, unfinished drainage of WL finishing works;		July 2025
Tree Plantation		July 2025
Takind-over Certificate	The Engineer	July-Aug 2025
Statement at Completion	Contractor/XCR and the Engineer	July-Aug 2025
Health & Safety:	MCT/PCU/PIU/PMCES/Contractor	Sep 2021 – Jun 2026
Safeguard Monitoring	MCT/PCU/PIU/Social Safeguard Consultants/PMCES	Sep 2021 – Jun 2026
Grievance Redress Mechanism (GRM)	MCT/PCU/PIU/PMCES/ Social Safeguard Consultants	Sep 2021 – Jun 2026

<b>TIIGP2-LAO-W03a: Vang Vieng Urban-Renewal</b>		
<b>Item of Works</b>	<b>Responsibility</b>	<b>Deadline</b>
Approval of shop drawings Section- A, B, G, D, E, F	Contractor/R8CE-LBD JV/PMCES	July – Aug 2025
Approval of additional scopes and shop drawings Section - C1, C3, C4, C5, D, E, F	Contractor/R8CE-LBD JV/PMCES	July – Aug 2025
Approval of Asphalt Adjustment for the 2% cross fall and Asphalt Overlay	Contractor/R8CE-LBD JV/PMCES	July – Aug 2025

Approval of junction design	Contractor/R8CE-LBD JV/PMCES	July – Aug 2025
Approval of contract variation order No. 1	Contractor/R8CE-LBD JV/PMCES/PCU/ADB	July – Aug 2025
Approval of CEMP (Update) due to paver block factory	Contractor/R8CE-LBD JV/PMCES	July – Aug 2025
Health & Safety: (i) Confirm full time employment of an Environmental, Health and Safety Officer; (ii) Conduct work hazard assessment at your construction sites and report the results (iii) Develop safety procedures and measures for all hazardous construction activities; (iv) Develop and implement health and safety training on all safety procedures for the personnel and any subcontractors; (v) Conduct drills on emergency response and (vi) Update the CEMP	MCT/PCU/PIU/PMCES/Contractor	Nov 2024 – Jan 2026r – Jan 2026
Safeguard Monitoring	MCT/PCU/PIU/Social Safeguard Consultants/PMCES	Nov 2024 – Jan 2026
Grievance Redress Mechanism (GRM)	MCT/PCU/PIU/PMCES/ Social Safeguard Consultants	Nov 2024 – Jan 2026

<b>TIIGP2-LAO-W04: Vang Vieng Landfill Improvements (V5)</b>		
<b>Item of Works</b>	<b>Responsibility</b>	<b>Deadline</b>
The Defects Liability Certificate	EA	July 2025
Retention Release	Consultants to EA to Contractor	July 2025
The Closure Report	Consultants to EA	Aug 2025
Closure of File	PMCES/EA	Aug 2025

**Output 2: Capacity to implement ASEAN Tourism Standards strengthened**

Focus during Q3 of 2025 will be on (i) ongoing consultation with the private sector to raise awareness and increase uptake of ASEAN Tourism Standards (ii) re-certification of expired Green Hotel and Homestay Standards (using certified CBT Villages as needed) to make improved progress towards the DMF targets and (iii) implementation of the Action Plan for achieving ASEAN Clean Tourist City for Vang Vieng. Implementation of activities are planned to continue throughout 2025.

**Output 3 progress: Institutional capacity for tourism destination management and infrastructure O&M strengthened**

In Q3 of 2025, DMN work will focus on (i) continuing to support the implementation of the public and private sector action plan on destination management and organize DMN meetings at the national level, Luang Prabang, Vang Vieng and Champasak province, (ii) continuing to organize public and private sector consultation meetings to identify key issues and solutions in Lao tourism sector, (iii) obtaining Central and Provincial Government approval of the Luang Prabang Tourism Management Plan, Nam Ngum 1 Tourism Master Plan, and the Don Det-Don Khone and Surrounding Islands Tourism Master Plan, (iv) support DMNs organizing and participating tourism promotional events and travel trade fairs (v) implementing the detailed thematic heritage interpretation plans for Luang Prabang town and environs, finalize

interpretation panel texts for Vientiane province and the 4,000 islands, (vi) implementing SME support plans for the project target areas, and (vii) updating contents on the Internet based tourism knowledge repository and DMN website.

Regarding institutional arrangements for O&M planning work, the focus during Q3 of 2025 will be on the following:

Subproject C1: Nakasang Access Road and Port Rehabilitation and Subproject C2: Don Det-Don Khone Access Improvements: Ongoing support in O&M delivery, as required.

Subproject V1: Nam Ngum Reservoir Access Improvements. Develop design for small compost facility to reduce waste transport needs to the landfill, and associated costs. A workshop will be held with the private company when they are established.

Subproject V2: Kaeng Yui Waterfall Access Improvements. A workshop will be held to provide an overview of the O&M requirements at the site and the responsibilities of the private company, as well as those of the local government, and the O&M plan will be finalized, which will be annexed to the management contract.

Subproject V3: Western Loop Rural Access Road and Bridge Improvements. No activities are planned for this period.

Subproject V4: Vang Vieng Urban Renewal. No activities are planned for this period.

Subproject V5: Vang Vieng Solid Waste Management Improvements. Ongoing support to be provided to the landfill supervisor and UDAA staff through the capacity building programme, including the development and monthly assessment of task notes. Key planned activities this quarter include:

- Preparing landfill cell 1 for operations.
- Monitoring leachate and addressing issues related to heavy rainfall.
- Fix weighbridge issues to enable monthly records for incoming waste.

Support will also continue for the procurement team to finalise the purchase of remaining equipment for the project.

Assistance will be provided to PPP companies in preparing for operations, with a focus on developing a framework and operational approach for collecting dry recyclables from businesses.

### **Planned disbursements:**

For Q3 2025, the following withdrawal applications (WA) are foreseen:

1. Replenishment of Advance Account:
  - a. WA #138 (SOE Apr May 2025): \$297,450.33
  - b. WA # xxx (SOE Jun 2025): \$167,385.92
  - c. WA # xxx (SOE Jul 2025): \$200,000 (estimate)
2. Direct payments:
  - a. WA #xx direct payment \$100,000 (estimate) (IPC Package W04 G22778)
  - b. WA #xx direct payment \$130,000 (estimate) (IPC Package W02 G23079)
  - c. WA #xx direct payment \$300,000 (estimate) (IPC Package W03 G0001)
  - d. WA#xx direct payment \$150,000 (estimate) (IPC Package W03a G0093)

### **3. Issues and Recommendations**

(i) The latest ADB Review Mission took place from 17 to 21 February 2025. Below are the agreed time bound actions included in the Aide Memoire, with a status update as of 31 March 2025.

Actions	Responsible Party	Due date	Progress as of 30 June 2025 and next steps
1. Review 2025 annual work plan including additional small works under W02 Nam Ngum Reservoir Access Improvements.	ADB	28 February 2025	Completed, NOL provided
2. Review VO3 of the contract for W03 - Kaeng Yui Waterfall Access Improvements and Western Loop Rural Access Road and Bridge Improvements	ADB	28 February 2025	Completed, NOL provided
3. Submit draft updated procurement plan	PCU	7 March 2025	Completed, ADB NOL received
4. W03 contractor provides a letter from its management to the EA confirming their commitment to ensure timely delivery of the work.	Contractor/ PCU to follow up	14 March 2025	Completed; Contractor provided before due date
5. Completion of cleanup and restoration of batching plant and contractor workshop areas (W02 and W03).	PCU to oversee	31 March 2025	W02 by Sep 2025 (Defects Liability Works in Progress) W03 by Dec 2025 (TBC) (Defects Liability Works in Progress)
6. Submission of CCR for the final tranche of compensation (phase 4) paid to 47 households at the Nam Ngum marina (W02)	PCU	31 March 2025	In progress
7. Submission of FY2024 APFS	PCU	30 June 2025	Completed. APFS was submitted to ADB on 30 June 2025.

Approved and Submitted to ADB by:



Mrs. Phonemaly Inthaphome  
National Project Manager  
Ministry of Culture and Tourism

## Annex 1: Progress of civil works by subproject as of 30 June 2025

Subproject	Location and Description	DED and Implementation Progress
<b>Works Package: TIIGP2-LAO-W01: Nakasang and Don Det-Don Khone Access Improvements</b>		
<b>C1: Nakasang Access Road and Port Rehabilitation</b>	<b>Khong District.</b> The subproject will: (i) reconstruct 2.72 km road from Route 13S to the Nakasang Mekong River port and create a turning area for buses; (ii) reinforce 45 m of riverbank protection and reconstruct 60m of riverside path in the port area; (iii) improve footpaths and ramps to floating river pontoons to provide safer passenger access; and (iv) divert the main storm water drainage outlet 15 m downriver from the port.	<p><b>LAO-W01: Nakasang and Don Det-Don Khone Access Improvements:</b> DED, bill of quantities, technical specification, bidding documents, updated safeguards documents, have been reviewed and updated as needed, by the PMCES Consultant.</p> <p>The contract was awarded on 23<sup>rd</sup> December 2019 to Phoukhong Construction Sole Co. Ltd. with a contract amount of USD 3,964,308.36 (including Provisional Sums USD 650,000, Contingency USD 333,000.69 and Tax USD 301,300.76).</p> <p>Work commenced 26<sup>th</sup> May 2020, 24 months' contract with extended time of 13 months up to 30<sup>th</sup> June 2023.</p> <p>The EA further approved 81 days which is approximately 2.7 months or up to 30<sup>th</sup> June 2023 to complete all of outstanding works on site</p> <p><b>The present status of the project is as follows:</b></p> <ul style="list-style-type: none"> <li>• <b>Civil Works Completed</b></li> <li>• <b>Defects Liability Period has been passed in Q3/2024</b></li> <li>• The Civil Works File for TIIGP2-LAO-W01 was closed on Sep 2024</li> </ul>
<b>C2: Don Det-Don Khone Access Improvement s</b>	<b>Khong District.</b> This subproject will (i) pave the main 11 km road network on Don Det and Don Khone islands; (ii) pave the 780 m <sup>2</sup> Don Det ferry port vehicle parking area; (iii) cycle track/footpaths over the two islands; and (iv) install public lighting and safety rails on the old railway bridge linking the islands.	<ul style="list-style-type: none"> <li>• <b>Civil Works Completed</b></li> <li>• <b>Defects Liability Period has been passed in Q3/2024</b></li> <li>• The Civil Works File for TIIGP2-LAO-W01 was closed on Sep 2024</li> </ul>
<b>Works Package: TIIGP2-LAO-W02: Nam Ngum Reservoir Access Improvements</b>		
<b>V1: Nam Ngum Reservoir Access Improvement s</b>	<b>Keo Oudom District.</b> This subproject will (i) improve the existing public marina at the Nam Ngum Reservoir recreational area to safely accommodate 50-60 local tour boats and launch small recreational vessels; (ii) construct a 5.9km loop road extending along the reservoir shore linking to Route 10, and 1,200 m <sup>2</sup> parking area; (iii) construct a new 3,860 m <sup>2</sup> public market and shophouses to replace existing informal lakeside stalls; (iv) install septic tanks in all public buildings and a wastewater pump-out station/holding tank at the marina; (v) replace abandoned, unsafe public buildings and piers with new public green space; and (vi) renovate the tourist information center.	<p><b>TIIGP2-LAO-W02: Nam Ngum Reservoir Access Improvements:</b> Feasibility studies, preliminary designs, preliminary cost estimates and safeguards documents prepared during project preparation. DED, bill of quantities, technical specification, bidding documents, updated safeguards documents, O&amp;M plan were prepared by the PMCES Consultant. The DED, Safeguard Documents and Bid Document were endorsed by ADB in Q3 2020. The number of safeguard activities were carried out in Q4 2020.</p> <p>The contract was awarded on 20<sup>th</sup> April 2021 to Khamfong Group Sole Company Limited with a contract amount of USD \$4,669,065.14 inclusive of tax, and contingency of US\$424,460.47</p> <p>Works Commenced 1<sup>st</sup> July 2021, 24 months Contract with the extended time of 12 months up to 30<sup>th</sup> June 2024</p> <p>The Variation Order No.1 was time implication to the project due to modification of design and Covid-19 Pandemic. The Intended Completion Date was extended from 1<sup>st</sup> July 2023 to 30<sup>th</sup> June 2024 as approved by ADB on 28<sup>th</sup> June 2023 because of the COVID-19 pandemic in 2021-2022 and the updated resettlement plan which was Contract Variation Order No. 1.</p>

Subproject	Location and Description	DED and Implementation Progress
		<p>The Variation Order No.2 was cost implication to the project due to modification of design. The total contract amount will increase by \$661,734.14 (14.17% of the original contract amount), from \$4,669,065.14 to \$5,330,799.28. approved by ADB on 22 December 2023.</p> <p>The Intended Completion Date was extended once more from July 1, 2024, to September 30, 2024, as approved by the ADB on July 31, 2024. This extension was due to unforeseen ground conditions at the marina landscape site, which led to the issuance of Variation Order No. 3.</p> <p>The Physical progress as of 31<sup>st</sup> December 2024 is 100.00% (Under the Defects Liabilities Period)</p> <p><b>The present status of the project is as follows:</b></p> <ul style="list-style-type: none"> <li>• Works substantially Completed</li> <li>• Certificate of Completion by the Contractor was requested on 23 Nov 2024</li> <li>• The Employer issued the Completion Certificate on 25 Nov 2024 to the Contractor/</li> <li>• The Civil Works Contract has been taken over and the 365 days Defects Liability Period has been started from 1st October 2024.</li> <li>• Final payment at the end of 100% substantial completion was done with 50% retention release.</li> <li>• Outstanding Defects List have been prepared and regularly following up.</li> <li>• Outstanding Defects List have been prepared and regularly following up.</li> <li>• All 7.16km including 0.73km Marina access road has been completed</li> </ul>
<p><b>Works Package: TIIGP2-LAO-W03: Kaeng Yui Waterfall Access Improvements and Western Loop Rural Access Road and Bridge Improvements</b></p>		
<p><b>V2: Kaeng Yui Waterfall Access Improvements</b></p>	<p><b>Vang Vieng District.</b> The subproject will (i) upgrade the 6km access road from Vang Vieng Town to Kaeng Yui waterfall; (ii) level and pave the 875 m<sup>2</sup> waterfall parking area; (iii) improve surfaces and drainage in the waterfall market area; and (v) improve 300m footpaths, including rehabilitation of steps, small suspension bridges, and signage.</p>	<p><b>TIIGP2-LAO-W03: Kaeng Yui Waterfall Access Improvements and Western Loop Rural Access Road and Bridge Improvements:</b> Feasibility studies, preliminary designs, preliminary cost estimates and safeguards documents prepared during project preparation. DED, bill of quantities, technical specification, bidding documents, updated safeguards documents were prepared by the PMCES Consultant.</p> <p>The DED, Safeguard Documents and Bid Document were endorsed by ADB in Q3 2020. The number of safeguard activities were carried out in Q4 2020. The bid evaluation and additional due diligence were carried out in Q1 2021.</p>
<p><b>V3: Western Loop Rural Access Road and Bridge Improvements</b></p>	<p><b>Vang Vieng District.</b> The subproject will (i) upgrade the 26 km “Western Loop Road” and three village feeder roads; (ii) construct a new road bridge across the Song River, with 2.0km feeder road linking the bridge, Western Loop Road and south end of town; and (iii) provide bio-engineered river bank protection and improve the footpath/cycle track</p>	<p>The contract was awarded on 23<sup>rd</sup> July 2021 to M/s Xayya Construction and Renovation Sole Company with a contract amount of US\$ 8,829,630.77 Inclusive of tax, and contingency of US\$ 802,693.70</p> <p>Works commenced on 1st September 2021, with a 24-month contract and an initial completion date of 1st September 2023</p> <p>The Intended Completion Date was extended from 2<sup>nd</sup> September 2023 to 1<sup>st</sup> September 2024 as approved by ADB because of the COVID-19 pandemic in 2021-2022 and the delayed in testing of</p>

Subproject	Location and Description	DED and Implementation Progress
	<p>between the new bridge and Huay Yae village.</p>	<p>bored piles of Nam Xong Bridge which was the Variation Order No. 1 with internal cost adjustments.</p> <p>The Intended Completion Date was again extended from 2nd September 2024 to 28th February 2025, as approved by ADB dated 21 August 2024 due to the impact of the unforeseen ground conditions of the Kaengyui Landscape Site, which constituted Variation Order No. 2 with internal cost adjustments without altering the original contract amount of USD 8,829,630.71 but to revise quantities of some work items and adjust the corresponding budget.</p> <p><b>CVO-3 grants a 121-day Extension of Time (EOT) from March 1, 2025, to June 30, 2025, due to delays beyond the Contractor's control with no cost implications, while a net variation of USD 153,439.12, resulting from quantity adjustments in the V2 and V3 subprojects and Provisional Works, is covered by contingency and savings, ensuring that the Revised Accepted Contract Price remains unchanged at USD 8,829,630.71, which includes an outstanding contingency of USD 236,403.60, with ADB providing its no-objection on February 26, 2025.</b></p> <p>CVO-4 received ADB's No Objection dated 13 June 2025 for Contract TIIGP2-LAO-W03, confirming that there is no cost implication to the Civil Works Contract. The No Objection allows for the revision of quantities for certain work items and the corresponding adjustment of budget allocations by utilizing contract contingencies. These revisions are reflected in the updated Bill of Quantities, including the additional tree plantations for the Kaengyui Landscape and Access Road.</p> <p>ADB issued a No Objection for CVO-5 via email dated 25 June 2025 for Contract TIIGP2-LAO-W03. The No Objection confirms that there is no cost implication to the Civil Works Contract, but allows for the use of contract contingencies to accommodate: (i) planting of small trees and installation of stone edging around existing large trees at Kang Yui; and (ii) improvement of pedestrian access to the existing shrine. These changes are reflected in the revised Bill of Quantities for the Kaengyui Landscape and Trekking Path</p> <p>As of 30 June 2025, the overall implementation progress stood at 98.72%, falling short of the scheduled target of 100% as per the latest CVO-05. The progress achieved during June 2025 was 2.88%, which was below the planned target of 4.16%. This shortfall may be attributed to actual work executed being less than the targeted quantities. As this is a FIDIC MDB 2010 contract, the Contractor is entitled to payment based on actual and acceptable quantities of work executed under the admeasurement contract.</p> <p>No further extension is granted, and Under Sub-Clause 4.8: <i>Safety Procedures</i>, the Contractor must ensure the safety of personnel, the public, and the Works. Outstanding deficiencies — including inadequate lighting, poor safety conditions in terms of road furniture not installed, and uncommissioned treatment systems — breach this obligation and pose serious risks.</p> <p>Accordingly, the Engineer would issue the Taking-Over Certificate until these major works are completed, tested, and commissioned.</p>

Subproject	Location and Description	DED and Implementation Progress
		<p><b>The present status of the project is as follows:</b></p> <ul style="list-style-type: none"> <li>• Kaeng Yui (Road+Landscape+Building) : 99%</li> <li>• NamXong Bridge: 99.00%</li> <li>• Western Loop: 99.00%</li> <li>• Kaeng Yui access road: 99%</li> <li>• Lanscape: 99%</li> <li>• Building : 99%</li> <li>• 32,32km Road has been completed out of 32.32 km</li> </ul>
<b>Works Package: TIIGP2-LAO-W03a: Vang Vieng Urban Renewal</b>		
<p><b>V4: Vang Vieng Urban Renewal</b></p>	<p><b>Vang Vieng District.</b> The subproject will (i) rehabilitate 4.0 km of footpaths with suitable surfaces, street lighting, seating and soft landscaping; (ii) install traffic calming measures in streets with high concentrations of tourists; (iii) improve traffic management, including one-way traffic flows (1.5 km); and (iv) resurface roads and improve drains in residential areas (1.0 km).</p>	<p><b>TIIGP2-LAO-W03a: Vang Vieng Urban Renewal:</b> Feasibility studies, preliminary designs, preliminary cost estimates and safeguards documents prepared during project preparation. Feasibility studies, preliminary designs, preliminary cost estimates and safeguards documents prepared during project preparation. DED, bill of quantities, technical specification, bidding documents, updated safeguards documents were prepared by the PMCES Consultant.</p> <p>Package TIIGP2-LAO-W03a had been on hold pending physical completion of Contracts TIIGP2-LAO-W02 and TIIGP2-LAO-W03 of 50% as recommended by the ADB during the Midterm Review mission in May 2022. This criteria was met in Q2 2023, and rescoping has been taken place in Q3 2023, and DED to reflect revised design, safeguards documents, as well as bidding documents were prepared aiming for issuance of invitation for bids by Q2 2024, contract award by Q3 2024 and commencement of works by Q4 2024. The expected contract period is 15 months, and so an extension of the project is needed, as the construction period will run beyond the current grant closing date (30 June 2025). The EA has received approval of MOF as well as ADB to extend a 12-month project extension.</p> <p>The 1st Draft Final design was prepared in August 2020. During this month, consultations with the local authority were completed, rescoping was finalized, and modifications were made to the Detailed Engineering Design (DED) by the PMCES. Out of the originally planned 21 sections, a total of 11 sections have been considered in the revised design.</p> <p>The DED is now more aligned with the Vang Vieng Town and Environs Tourism Master Plan (2023-2033), it ensures that the detailed engineering design of the project is consistent with the broader vision and objectives set forth in the master plan. This alignment is crucial for achieving sustainable development, minimizing conflicts, maximizing efficiency, and ensuring that the project contributes positively to the overall development goals of Vang Vieng.</p> <p>The bidding documents were submitted to ADB for review and approval. ADB approved the documents in early June 2024, and they were subsequently issued and advertised in the Vientiane Times on 7, 10, and 11 June 2024. The bid opening took place on 8 July 2024, and ADB provided No Objection to the Bid Evaluation Report (BER) on 19 September 2024. The Notification of Intention to Award was issued on 20 September 2024, and the Letter of Acceptance was sent on 25 September 2024. The contract award is expected in October 2024. The commencement of Civil Works has been commenced on 1st November 2024.</p>

Subproject	Location and Description	DED and Implementation Progress
		<p><b>The present status of the project is as follows:</b></p> <ul style="list-style-type: none"> <li>• Conceptual design prepared and confirmed following consultation with stakeholders on 16 August 2019 and 17 September 2019</li> <li>• Technical Engineering Survey both Topographical and Geotechnical completed 29 February 2020</li> <li>• Updated FS cost on 31 March 2020</li> <li>• DED and BD Submission by PMCES on 07 August 2020</li> <li>• ADB No Objection to the DED on 24 September 2020</li> <li>• DED clearance certificate by DPWT/Vientiane Province on 04 November 2020</li> <li>• Modified DED and BD Submission by PMCES on 29 February 2024</li> <li>• Modified IEE and EMP Submission by PMCES on 06 February 2024</li> <li>• Due Diligence Report (DDR) Submission by PMCES on 06 February 2024</li> <li>• ADB approved the bidding documents on 16 May 2024 2024.</li> <li>• Bidding documents were advertised on Vientiane Time newspaper on 7, 10 and 11 June 2024.</li> <li>• Site visit was taken on 19 Jun 2024</li> <li>• Pre-bid meeting was taken on 21 Jun 2024</li> <li>• Bid opening on 8 July 2024</li> <li>• BER submission was on 30 Aug 2024 to ADB for review and approval</li> <li>• ADB No Objection to the BER on 19 Sep 2024</li> <li>• Notification of Intention of Award on 20 Sep 2024</li> <li>• The Letter of Acceptance was on 25 Sep 2024</li> <li>• Contract signing was on 17 Oct. 2024</li> <li>• The site possession was given on 21 October 2024.</li> <li>• The Notice to Proceed (NTP) was issued on 25 October 2024.</li> <li>• The Civil Works commenced on 1<sup>st</sup> November 2024.</li> <li>• As of June 30, 2025, the overall implementation progress stands at 48.43%, behind the scheduled target of 60.66%.</li> </ul>
<p><b>Works Package: TIIGP2-LAO-W04: Vang Vieng Landfill Improvements</b></p>		
<p><b>V5: Vang Vieng Solid Waste Management Improvements</b></p>	<p><b>Vang Vieng District.</b> The subproject will transform the existing district solid waste dump site into a managed landfill and includes (i) installation of a perimeter runoff interceptor drainage system; (ii) cell construction with impermeable liners, leachate collection/treatment system, and a landfill gas recovery system; (iii) construction of a small</p>	<p><b>TIIGP2-LAO-W04: Vang Vieng Landfill Improvements:</b> Review findings of the DED carried out in Q3 2019 for the landfill subproject revealed that the existing design requires revision, which would entail substantial alterations to the design, drawings, BoQ and technical specification. It was decided that an environmental compliance audit (ECA) needed to be conducted to test the design information. PMCES Consultant engaged an ECA sub-consultant team to carry out this work. The ECA team submitted its draft report to the PMCES Consultant on 16<sup>th</sup> January 2020. PMCES reviewed and edited the report and it on 11<sup>th</sup> February 2020 to MCT and ADB for review, comments and approval. The report was eventually approved on 22<sup>nd</sup> March 2020.</p>

Subproject	Location and Description	DED and Implementation Progress
	<p>materials recovery facility for waste separation and recycling and a medical waste treatment area; (v) construction of a septage treatment facility (0.5ha); (vi) construction of site office, toilets, and fencing; (vii) pave the 0.8km access road and provide three new collection trucks, a bulldozer, and two vacuum trucks to support septage collection.</p>	<p>ADB approved additional financial resources to undertake the design revisions, which include design of a closure system of existing landfill site with all precautionary measures and appropriateness of design of MRF system design, admin building and office facilities, leachate treatment design, septage treatment design, effluents and hazardous waste, master drainage management of storm water, additional internal access road to facilities, new boundary wall, new incineration plant, appropriate Electro-Mechanical facilities and tree plantation etc.</p> <p>DED, bill of quantities, technical specification, bidding documents, updated safeguards documents, O&amp;M plan, and recommendations for O&amp;M were prepared by the PMCES Consultant. The DED, Safeguard Documents and Bid Documents were endorsed by ADB in Q3 2020.</p> <p>The bid evaluation and additional due diligence were carried out in Q4 2020.</p> <p>The contract was awarded on 19 February 2021 to CeTeau-Panyathilath Joint Venture with a contract amount of USD \$ 3,156,160.09 including contingency of USD US\$ 286,923.64)</p> <p>Works Commenced 19<sup>th</sup> Apr 2020, 24 mons Contract Intended Completion was extended from 19<sup>th</sup> April 2023 to 20 April 2024.</p> <p>ADB provided No Objection on Contract Variation Order No. 2 (CVO No. 2) on dated 28<sup>th</sup> December 2023 due to change the quantities of works. The total contract amount increased by \$109,489.90 (3.47% of the original contract amount), from \$3,156,160.08 to \$3,265,649.98.</p> <p>The Civil Works Contract extended again in order to complete the testing, running and commissioning of leachate and storm water system from 20<sup>th</sup> April 2024 to 31<sup>st</sup> May 2024.</p> <p>The Physical progress as of 31<sup>st</sup> December is 100% (Under the Defects Liabilities Period)</p> <p><b>The present status of the project is as follow:</b></p> <ul style="list-style-type: none"> <li>• Physical progress is 100%</li> <li>• 27 main activities completed out of 27 planned activities</li> <li>• The Civil Works Contract is handed over on 1st June 2024.</li> <li>• The official ceremony took place on 19 July 2024.</li> <li>• The defects liability is for 365 days scheduled to end 31 May 2025 and ended</li> <li>• The final release of the retention is in progress and file will be closed by next quarter - Q3/2025</li> </ul>

Description	Preliminary Design Cost Estimates (US\$)	Original Contract Amount (US\$)	Variations (US\$)	Current Contract Amounts incl Variations(US\$)
	(PAM procurement plan, version 0)			
<b><u>TIIGP2-LAO-W01: Nakasang and Don Det-Don Khone Access Improvements</u></b>	7,227,529	3,964,308.36	0	3,964,308.36
C1. Nakasang Access Road and Port Rehabilitation;	3,613,167	(Contracted Cost with Phoukhong Construction Sole Co. Ltd)		

Description	Preliminary Design Cost Estimates (US\$)	Original Contract Amount (US\$)	Variations (US\$)	Current Contract Amounts incl Variations(US\$)
	(PAM procurement plan, version 0)			
C2. Don Det-Don Khone Access Improvements	3,614,362			
<b><u>TIIGP2-LAO-W02: Nam Ngum Reservoir Access Improvements</u></b>	<b>6,142,686</b>	<b>4,669,065.14</b>	<b>661,734.14</b>	<b>5,330,799.28</b>
V1. Nam Ngum Reservoir Access Improvements;	6,142,686	(Contracted Cost with Khamfong Group Sole Company Limited)		
<b><u>TIIGP2-LAO-W03: Kaeng Yui Waterfall Access Improvements and Western Loop Rural Access Road and Bridge Improvements</u></b>	<b>9,658,377</b>	<b>8,829,630.71</b>	<b>0</b>	<b>8,829,630.71</b>
V2. Kaeng Yui Waterfall Access Improvements	2,180,747	(Contracted Cost with Xayya Construction and Renovation Sole Co.,Ltd)		
V3. Western Loop Rural Access Road and Bridge Improvements;	7,477,630			
<b><u>TIIGP2-LAO-W03a Vang Vieng Urban-Renewal</u></b>	<b>1,015,501</b>	<b>1,883,118.02</b>	<b>0</b>	<b>1,883,118.02</b>
V4. Vang Vieng Urban Renewal;	1,015,501	(Contracted Cost with Road No. 8 Construction Enterprise and LBD Road Bridge and Architecture Construction Sole Co., Ltd, Joint Venture)		
<b><u>UpdateTIIGP2-LAO-W04: Vang Vieng Landfill Improvements</u></b>	<b>5,632,000</b>	<b>3,156,160.08</b>	<b>109,489.90</b>	<b>3,265,649.98</b>
V5. Vang Vieng Solid Waste Management Improvements	5,632,000	(Contracted cost with CeTeau-Panyathilath Joint Venture)		
<b>Total</b>	<b>29,676,093</b>	<b>22,502,282.31</b>	<b>771,224.04</b>	<b>23,273,506.35</b>

## Annex 2: ASEAN Tourism Standards Certification in Target Provinces Since 2008

Standard (CPS, VV, LPB, VTP)	Awarded
<b><u>Homestay</u></b>	
1) Ban Naduang (Kaeng Nyui waterfall site), Vang Vieng District, Vientiane Province (8 Homestays)	1) 2016, 2019, 2023, 2024
2) Ban Hua Don Deng (Don Deng Island), Pa Thoumphone District, Champasak Province (6 Homestays)	2) 2017, 2019, 2023
3) Ban Don Kho (Don Kho Island), Xanasomboun District, Champasak Province (9 Homestays)	3) 2017, 2019, 2023, 2024
4) Ban Nayang Tai, Nambak District, Luang Prabang Province (19 Homestays)	4) 2023
5) Ban Nong Luang, Champasak Province	5) 2024
<b><u>Clean Tourist City</u></b>	
1) Luang Prabang City, Luang Prabang Province	1) 2018, 2022
2) Pakse Champasak	2) 2022
<b><u>Community-Based Tourism</u></b>	
1) Ban Nong Luang (Dong Huasao National Protected Area), Paksong District, Champasak Province	1) 2017, 2023
2) Tad Gneung Waterfall, Champasak Province	2) 2023
3) Nathong Village, Vang Vieng District	3) 2023
4) Nayang Tai Village, Luang Prabang Province	4) 2023
5) Tha Paen Village, Luang Prabang Province	5) 2024
6) Shanghai Village, Pak Ou District, Luang Prabang Province	6) 2024
7) Nam Et-Phou Louey, Hua Meuang District, Huaphan	7) 2024
8) Konglor Village, Khammouane Province	8) 2024
9) Nalan Neua Village, Luang Namtha Province	9) 2024
<b><u>Clean Public Toilet</u></b>	
1) Phousi mountain tourist site, Luang Prabang City, Luang Prabang Province	1) 2019 (expired)
2) Tad Nyeuang waterfall site, Paksong District, Champasak Province	2) 2019, 2024
3) Khone Phaphaeng waterfall site, Khong District, Champasak Province	3) 2019 (expired)
4) Public Toilet, Vat Phou Champasak Lao 2nd World Heritage, Champasak Province	4) 2023
5) Public Toilet, Kuangsi Waterfall, Luang Prabang Province	5) 2023
6) Public Toilet, Tham Nang Fa Tourist Site, Vientiane Province	6) 2023, 2024
7) Public Toilet, Tham Non, Vientiane Province	7) 2024
8) Public Toilet, Vat Mai, Luang Prabang Province	8) 2023
9) Public Toilet, Vat Xieng Thong, Luang Prabang Province	9) 2023, 2024
10) Public Toilet, Mekong River Bank (Phon Heuang village), Luang Prabang Province	10) 2023
11) Public Toilet, Electric Car Station, Luang Prabang Province	11) 2023
12) Public Toilet, Kuangsi Waterfall (2)	12) 2023
13) Public Toilet, Vat Phra Thong Samsi, Vientiane Province	13) 2023
14) Public Toilet, Nuanta Gas Station, San Sum Village, Vientiane Province	14) 2023
15) Public Toilet, Vat Kang, Vientiane Province	15) 2023
16) Public Toilet, Nam Ngum Dam 1, Vientiane Province	16) 2023
17) Public Toilet, Tad Fane Waterfall, Champasak Province	17) 2023
18) Nong Sa Phang Lenh Park, Vientiane Capital	18) 2024
19) Mountain View Restaurant, Luang Namtha Province	19) 2024
<b><u>Green Hotel</u></b>	
<b>Champasak Province</b>	
1) Champasak Palace, Pakse City	1) 2008 (expired)

2) Mekong Paradise Resort Hotel (paradise Resort)	2) 2010, 2024
3) Champasak Grand, Pakse City	3) 2010, 2024
4) Khon Phapheng Resort, Khong District	4) 2010 (expired)
5) Pakse Hotel, Pakse City	5) 2010, 2024
6) La Folie Lodge, Champasak	6) 2012, 2024
7) Athena Hotel (Souphatra), Pakse City	7) 2014, 2024
8) River Resort, Pakse City	8) 2014, 2024
9) Sisouk Resident, Pakse City	9) 2016, 2024
10) Arawan Riverside Hotel, Pakse City	10) 2016, 2024
11) Bachieng Resort, Bachieng District	11) 2018, 2024
12) Paksong Danngarm Hotel	12) 2020, 2024
13) Pon Arina, Hotel Khong District	13) 2022
14) Sengaloun Donkhone Hotel	14) 2024
15) Dondet View Hotel	15) 2024
16) Golden Dondet Hotel	16) 2024
17) Sounsavanh Villa Hotel	17) 2024
18) Le Sidong Hotel	18) 2024
<b>Luang Prabang Province</b>	
1) Phou Vao, Luang Prabang City	1) 2008, 2014, 2024
2) Souvannaphoum, Luang Prabang City	2) 2008, 2012, 2014, 2022
3) The Grand Luang Prabang, Luang Prabang City	3) 2008, 2014, 2022
4) 3 Nagas Hotel, Luang Prabang City	4) 2010 (expired)
5) Luangxay Resident, Luang Prabang City	5) 2012, 2024
6) Santi Resort and SPA, Luang Prabang City	6) 2014, 2024
7) LPB View	7) 2016, 2024
8) Mounng Luang Hotel	8) 2024
9) Kiridara Hotel, Luang Prabang City	9) 2016 (expired)
10) Sofitel Luang prabang, Luang Prabang City	10) 2018, 2024
11) Avani Hotel, Luang Prabang City	11) 2018, 2024
12) Pullman Hotel, Luang Prabang City	12) 2018, 2024
13) Maison Darabua Hotel	13) 2020, 2024
14) Suphatra Hotel	14) 2024
15) Rose wood Hotel	15) 2024
16) Ang Thong Hotel	16) 2024
17) Victoria Xiengthong Palace Hotel	17) 2024
18) Mekhong View Hotel	18) 2024
19) My Ban Lao Hotel	19) 2024
20) Amantaka Hotel	20) 2024
21) Songthuiye Hotel	21) 2024
22) Satri House Hotel	22) 2024
<b>Vang Vieng</b>	
1) Riverside Boutique Resort	1) 2016, 2024
2) Thavy Souk Hotel	2) 2018 (expired)
3) Inthira Hotel, Vang Vieng	3) 2020, 2024
4) Amari Hotel	4) 2022
5) T Mark Resort	5) 2024
6) Songthuiye Namngum Bridge Resort	6) 2024
7) S Vang Vieng Boutique Hotel	7) 2024
<b>Vientiane Province</b>	
1) Long Ngum Resort	1) 2022
2) Densavanh Resort	2) 2024
<b>Spa</b>	
1) SPA at Kiridara Hotel, Luang Prabang City Expired	1) 2019 (expired)
2) SPA at Avani Hotel, Luang Prabang City Expired	2) 2019 (expired)
3) Pullman Spa, Pullman Luang Prabang, Luang Prabang Province	3) 2023
4) Le Spa, Sofitel Luang Prabang, Luang Prabang Province	4) 2023
5) Sanakeo Boutique Hotel and Spa, Luang Prabang Province	5) 2023
	6) 2023

6) Angsana Spa, Maikson Souvannaphoum, Luang Prabang Province	7) 2024
7) Amantaka Resort, Luang Prabang	8) 2024
8) Senses Spa, Crowne Plaza Hotel, Vientiane Capital	9) 2024
9) My Ban Lao, Luang Prabang	10) 2024
10) Mekong Spa, Phou Vao Hotel, Luang Prabang	11) 2024
11) Dala Spa, Vientiane Capital	
<b><u>MICE Venue</u></b>	
1) Luang Prabang View Hotel, Luang Prabang City expired	1) 2018, 2024
2) Pullman Hotel, Luang Prabang exp	2) 2020, 2024
3) Champasak Grand Hotel, Champasak Province expired	3) 2020, 2024
4) Amari Vientiane Province valid	4) 2022
5) Aravan Champasak valid	5) 2022
6) Lapale Xiengkeo LPB	6) 2024
7) Le bel ae, LPB	7) 2024
8) Vonethaving Restaurant	8) 2024
<b><u>ASEAN Sustainable Tourism Award</u></b>	
1) Phou Si Mountain, Luang Prabang City - Urban Tourism Award	1) 2018 (expired)
2) Tree Top Explorer, Paksong District, Champasak Province - Rural Tourism Award	2) 2018 (expired)
3) Wat Xieng Thong, Luang Prabang City – Urban Award	3) 2020 (expired)
4) Wat Phou, Champasak – Rural Award	4) 2020 (expired)
5) Tad Nyeuang waterfall site Champasak – Urban Award	5) 2022
6) Koungsi Waterfall – Rural Award	6) 2022
7) Tad Nyeuang waterfall site Champasak Restaurant Rural Award	7) 2024
8) Bio Bamboo Restaurant LPB – Urban Award	8) 2024

### Annex 3: Eligible Project Support for ASEAN Tourism Standards

ASEAN Standard	Eligible Support
<b>Green Hotel</b>	<ul style="list-style-type: none"> <li>• Technical Assistance / Advice to properties to meet ASEAN Green Hotel Standard</li> <li>• Industry training, workshops, or seminars</li> <li>• <i>No assistance for purchase of equipment, materials or upgrade to facilities</i></li> </ul>
<b>Clean Tourist City</b>	<ul style="list-style-type: none"> <li>• Technical Assistance / Advice to meet Standard</li> <li>• Training, workshops, or seminars for public and private stakeholders involved in implementation of the ASEAN Clean Tourist City Standard</li> <li>• Equipment and small works related to public aspects of ASEAN Clean Tourist City Standard (e.g. rubbish bins, public toilet upgrade, signs and visitor information, recycling bins, waste management infrastructure and vehicles where these are publicly owned and managed)</li> </ul>
<b>Homestay</b>	<ul style="list-style-type: none"> <li>• Technical Assistance / Advice to meet ASEAN Homestay Standard</li> <li>• Training, workshops, or seminars for homestay operators</li> <li>• Community-owned and operated homestay services only (private sector-managed/operations homestays not eligible) Improvement to facilities to meet ASEAN Homestay Standard (includes equipment and small works)</li> </ul>
<b>Community Based Tourism (CBT)</b>	<ul style="list-style-type: none"> <li>• Training and Technical Assistance to meet ASEAN CBT Standard</li> <li>• Training, workshops, or seminars for CBT operations</li> <li>• Community-owned and operated products only (private sector operations not eligible): Improvement to facilities to meet ASEAN CBT Standard (includes equipment and small works)</li> </ul>
<b>Public Toilets</b>	<ul style="list-style-type: none"> <li>• Technical Assistance / Advice to meet ASEAN Public Toilet Standard to public and private toilet operators</li> <li>• Training, workshops, or seminars for public and private stakeholders involved in implementation of the ASEAN Public Toilet Standard</li> <li>• Improvement of publicly owned public toilets (incl. publicly owned toilets operated by private sector through a PPP where per the PPP agreement the public is responsible for maintenance and repair) to meet the ASEAN Public Toilet Standard (includes equipment and small works).</li> </ul>
<b>MICE (Meeting Room, Exhibition, Event Venue)</b>	<ul style="list-style-type: none"> <li>• Technical Assistance / Advice to meet ASEAN MICE Standard(s)</li> <li>• Industry training workshops or seminars</li> <li>• <i>No assistance for purchase of equipment, materials or upgrade to facilities</i></li> </ul>
<b>Spa Services</b>	<ul style="list-style-type: none"> <li>• Technical Assistance / Advice to meet Standard</li> <li>• Industry training workshops or seminars</li> <li>• <i>No assistance for purchase of equipment, materials or upgrade to facilities</i></li> </ul>
<b>Sustainable Tourism Award</b>	<ul style="list-style-type: none"> <li>• Training and Technical Assistance to meet Award</li> <li>• Improvement to public and community owned facilities to meet Award criteria (equipment and/or small works)</li> </ul>

**Annex 4: Record of Output 2 and 3 and Project Management Activities implemented during Quarter 2 of 2025 (1 April – 30 June 2025)**

Budget Code	Activity	Date	Location	Objective	Implementing agency	Participant (Total)	Participant (Female)	Results/outcome/ Comments	Budget (Kip/Us)
2.08.02.a	National tourism standard assessment committee monitor and supervise the implementation of ASEAN Tourism Standards in Luang Prabang, 7-12/04/2025	7-12/04/2025	Luang Prabang	To supervise the implementation and prepare to propose for awards	PCU	8	5	Completed as plan	32,024,000
2.08.02.a	Final assessment on ASEAN tourism standards to propose for awards. Champasak province, 7-13/05/2025	7-13/05/2025	Champasak	To assess and propose for awards	PCU	24	8	Completed as plan	100,500,000
2.08.02.a	Assess the implementation of ASEAN clean tourist city in Champasak district and supervise the assessment of ASEAN sustainable tourism awards in the theme " Eco Friendly Tourism Destination. Champasak province, 18-24/05/2025	18-24/5/2025	Champasak	To assess the implementation	PCU	18	5	Completed as plan	75,096,000
2.08.02.a	Provide training on Digital Skills for Homestay and CBT villages, and for small and mediem businesses in Ban Naduang and Ban Nathong, Vang Vieng, Vientiane province, 02-11/06/2025	02-11/06/2025	Vang Vieng	To encourage the development of digital skills	PCU	73	39	Digital Skills improved; follow up training needed	99,970,000.00
2.08.02.a	Training on ASEAN clean tourist city in Pakse city and Champasak district (Topic: Waste management and environmental protection and assessment and selection of ASEAN Clean Tourist City) and ASEAN Sustainable Tourism Awards in Champasak province, 12-18/06/2025	12-18/6/2025	Champasak	To assess and provide training	PCU	18	6	Quality improved	77,994,000.00
2.08.02.a	Consultation meeting on implementation of ASEAN clean tourist city in Pakse city and Champasak district, Champasak provrice, 14-17/05/2025	14-17/05/2025	Champasak	To supervise the implementation and prepare to propose for awards	CPS-PIU	63	26	Quality improved and completed as plan	39,275,000

2.08.02.a	Environmental protection activities linked to ASEAN Clean Tourist City standards in Pakse City and Champasak District, Champasak Province 26-29/05/2025	26-29/5/2025	Champasak	To protect environment	DICT/OICT	107	56	Environmental protection activities conducted	71,155,000
2.08.02.a	Assess ASEAN clean tourist city standard in Pakse city and Champasak district, 2-06/06/2025	2-6/6/2025	Champasak	To assess ASEAN clean tourist city standard	DICT/OICTs	42	19	Completed as plan	64,720,000
2.08.02.a	Assess new targets and assess to improve the ASEAN green hotel standard in Champasak province, 4-8 June 2025	4-8/6/2025	Champasak	To assess for improvement	CPS-PIU	42	21	Assessment completed	32,490,000
2.08.02.a	Assess new targets, strengthen and final assessment to propose the ASEAN CBT/Homestay Standard Awards To assess in the project target areas (Provide training to strengthen food and beverage services, clean and safe food/restaurant) for three CBT/homestay and to include in the package tours. Luang Prabang 8-9/05/2025	8-9/05/2025	LPB hotel/LPB	To improve service quality in	LPB-PIU	31	15	Quality services improved	57,850,000
2.08.02.a	Final assessment for ASEAN clean tourist city in Luang Prabang City and Chomphet District. LPB, 20-23/5/2025	20-23/5/2025	LPB City &Chomphet dist.	To assess for improving & propose for awards	LPB-PIU	49	11	Quality services improved	75,790,000
2.08.02.a	Assess new targets, strengthen and final assessment to propose the ASEAN green hotel standard awards 2026. Luang Prabang and Ngoi District, 26-31/5 - 1/6/2025	26-31/5 - 1/6/2025	LPB City and Ngoi District	To assess the ASEAN green hotel standard to propose for 2026 awards	LPB-PIU	23	15	Completed as plan	40,260,000
2.08.02.a	Assess new targets, strengthen and final assessment to propose the ASEAN clean tourist city standard awards 2026. Ngoi district, 10-16/6/2025	10-16/6/2025	Ngoi District, LPB	To assess and propose for awards 2026	LPB-PIU	35	7	The standard revision plan reviewed	77,150,000
2.08.02.a	Visit the ASEAN Homestay Model in Ban Naduang, Vang Vieng District, Vientiane province, 25/4/2025	25/04/2025	B. Naduang, Vang Vieng	To visit the ASEAN homestay model	VV-OICT/PIU	90	35	Completed as plan	29,741,000
2.08.02.a	Meeting to assess the ASEAN Tourism Standards for new targets in the project areas, ASEAN Green Hotel Standards in Vang Vieng, VTP, 25-28/05/2025	25-28/05/2025	Vang Vieng, VTP	To assess new target, ASEAN Green Hotel Standards	VV-OICT/PIU	35	15	Completed as plan	16,216,000

2.08.02.a	Assess and report on the assessment results of the ASEAN Tourism Standards and ASEAN Sustainable Tourism Awards to propose the 2026 awards. Vang Vieng, 11-13/6/2025	11-13/06/2025	Vang Vieng, VTP	To assess and report the assessment results	Vang Vieng, VTP	70	30	Completed as plan	39,821,000
2.08.02.c	Food and beverage costs at the ASEAN Tourism Standards Awards ceremony, at the National Cultural Hall in Vientiane Capital, 5/2/2025 (Subcontract)	02/05/2025	Vientiane Capital	To support the event	ASEAN secretariat/PCU	300	70	Completed as plan	7,487
3.01.a	Organize national destination management network meeting to review the workplan and planning for the Mekong Tourism Forum/MTF 2025. Vientiane Capital, 25-27/05/2025	25-27/05/2025	Vientiane Capital	To review the workplan and prepare for MTF 2025	DMN secretariat/PCU	45	14	Completed as plan	53,930,000
3.01.a	Participate in consultation meeting to prepare for Mekong Tourism Forum/MTF 2025 in Luang Prabang. LPB, 25-31/05/2025	25-31/05/2025	Luang Prabang	To prepare for MTF 2025	PCU	10	4	Completed as plan	50,456,000
3.01.a	PCU/EA participate in provincial DMN meeting to review the implementation plan and site visit to supervise the implementation of O&M plan in Khong district. Champasak province, 12-16/06/2025	12-16/06/2025	Khong district, Champasak province	Review the implementation plan and follow up/supervise the O&M plan	PCU	21	5	Completed as plan	61,050,000
3.01.a	Organize provincial DMN meeting in Khong district, Champasak province, 21-22/05/2025.	21-22/5/2025	Khong district, Champasak province	To review the implementation plan	PCU.PIU	41	20	The plan reviewed	29,926,000
3.01.a	Organize LPB provincial DMN meeting to review the plan and prepare for Mekong Tourism Forum/MTF 2025. Luang Prabang, 08-10/5/2025	08-10/5/2025	Luang Prabang	To report the implementation progress	LPB-PIU	55	23	Completed as plan	29,540,000
3.02.01	Provide training for DMN public sector on smart office system in Vang Vieng, VTP, 10-13/04/2025	10-13/4/2025	Vang Vieng, VTP	To improve knowledge and skills	PCU	8	2	Able to use smart office system in their daily work	20,170,000

3.02.02	Improve/upgrade English proficiency levels by 2025 at UTD English Institute. Vientiane, 21/05-05/09/2025 (5 TDD staff)	10-09-2025	Vientiane Capital	To improve English language skills for Tourism Development Department staff	TDD/PCU	5	3	English language skills improved	2,750
3.04.01	Participate stakeholders meeting to address issues, negative impacts and challenges in the tourism sector. Luang Prabang, 14-18/05/2025	14-18/05/2025	Luang Prabang	To provide comments and supervise how to address issues	PCU	9	3	Issues identified and addressed	29,958,000
3.04.01	Organize 1st stakeholders meeting to address issues, negative impacts and challenges in the tourism sector. Luang Prabang, 04/05/2025	05/04/2025	Luang Prabang	To address issues in the tourism sector	LPB-PIU	25	13	Necessary measures in certain situations of abuse identified	29,550,000
3.04.01	Organize stakeholders meeting to address issues in the tourism sector and monitoring the situation in the target area. Vientiane province, 16-21/6/2025	21/6/2025	Vientiane province	To agree on solutions to address the negative impacts	VTP-PIU	35	16	The issues and solutions identified	60,000,000
3.04.04	Organize dissemination meeting on National Endorsed: Vang Vieng Town & Environs Tourism Master Plan for 2025-2035. Vientiane Capital, 3-4/04/2025	3-4/04/2025	Vientiane Capital	To disseminate the VV Town & Environs Tourism Master Plan 2025-2035	PCU	55	20	Completed as plan	34,400,000
3.04.04	Participate in dissemination meeting on National Endorsed: Vang Vieng Town & Environs Tourism Master Plan for 2025-2035 in Vientiane Capital, 3-4/04/2025	3-4/04/2025	Vientiane Capital	To participate in the dissemination meeting	VV-OICT/PIU	15	1	Completed as plan	16,562,000
3.05.03.02	Purchase package tours and participate in study visit on tourism products in the target market of Korea. South Korea, 6-9/06/2025	6-9/06/2025	South Korea	To support national DMN exchanges lesson learnt	PCU/TDD	5	1	Knowle and skills improved	5,500
3.05.03.1	Participated in the 37th East Asia-Pacific Cooperation Committee and South Asia Commission Meeting, the 60th South Asia Commission Meeting, and the Regional Seminar on Tourism Policy and Circular Economy. Indonesia, 13-18/04/0205	13-18/04/0205	Indonesia	37th East Asia-Pacific Cooperation Committee and South Asia Commission Meeting	PCU	1	1	Completed as plan	2,680
3.05.03.1	Registration card for the ITB BERLIN 2025 (International Travel Fair Berlin) in Berlin, Germany, 01-08/03/2025	01-08/03/2025	Germany	To participate in the Tourism Fair	LPB-PIU/DMN	2	1	Completed as plan	115.88

3.05.03.1	Vang Vieng DMN participate in ASEAN Tourism Strategy Planning Meeting. Vang Vieng, VTP, 15-17/05/2025	15-17/5/2025	Vang Vieng, VTP	To participate in planning meeting	PCU	9	2	Completed as plan	13,698,000
3.05.03.1	Participate in the Mekong Cooperation Forum of the Republic of Korea. Vietnam, 13-15/5/2025	13-15/5/2025	Vietnam	To participate in the Mekong Cooperation Forum	PCU	2	1	Completed as plan	1,610.00
3.05.03.1	Participation in online training for the DMN public sector on promoting community development related to ecotourism. Vientiane Capital, 4-11/06/2025	4-11/06/2025	Vientiane Capital	To participate online training	PCU	16	4	Participants could learn more about ecotourism.	7,240,000
3.05.03.1	Marketing promotion activities - collecting data/ information on the tourism circuit in Sanasomboun District, 12-13/06/2025	12-13/6/2025	Xana Somboun district. Champasak province	To collect data/information	PIU, OICT	49	20	New ecotourism products identified	28,700,000
3.05.03.1	Support the Southern Laos destination managemnt network/ DMN to inspect tourism products connecting 4 southern provinces of Laos (Champasak, Saravan, Attapeu and Sekong provinces) to promote the Green Tourism (Green season) in the Tourism Fair, 19-21/06/2025	19-21/6/2025	Southern Laos	To inspect new ecotourism products	PIU, 4 DICTs/Southern provinces	33	15	The inspection identified	58,700,000
3.05.03.1	Vang Vieng PIU, OICT participate in Mekong Tourism Forum/ MTF 2025. Luang Prabang province, 23-28/06/2025	23-28/06/2025	Luang Prabang	To participate in MTF 2025 in LPB	VV-OICT/PIU	5	1	Completed as plan	17,720,000
3.05.03.1	VTP-PIU, OICT participate in Mekong Tourism Forum/ MTF 2025 in Luang Prabang province, 23-28/06/2025	28/6/2025	Luang Prabang	To participate in MTF 2025 in LPB	VTP-OICT/PIU	5	2	Completed as plan	49,260,000
3.05.03.2	Support national DMN to participate in the Tourism Fair on "Let's Travel" at Vientiane Center, 21-23/03/2025 (Subcontract: F-Design, production of signage and promotion materials)	21-23/3/2025	Vientiane Capital	To Participate in the Tourism Fair on "Let's Travel"	PCU	3	1	To promote "Lao Visit Laos" & also promoting Lao products.	4,700

3.05.03.2	Seminar on smart tourism in Vientiane, 28/04-01/05/2025	28/04-01/05/2025	Vientiane Capital	To report survey results and collect data for the study on the readiness for smart tourism development	PCU	71	22	Disseminate and implement smart tools to implement your work.	79,880,000
3.05.03.2	Support V-Trail event to promote adventure/ nature-based tourism in Vang Vieng, Vientiane province, 01-02/03/2025 (Subcontract - Green AdventureTravel Co.,Ltd).	01-02/03/2025	Vang Vieng	To promote adventure tourism in nature-based areas (V-Trail) in Vang Vieng, VTP, 01-02/03/2025	PCU	0	0	Adventure/ nature-based tourism promoted	44,000,000
3.05.03.2	Support Vang Vieng Half Marathon to promote tourism. Vang Vieng, VTP, 16/02/2025 (Subcontract - Green AdventureTravel Co.,Ltd).	16/02/2025	Vang Vieng	To promote sport tourism in Vang Vieng	PCU	0	0	Sport tourism promoted	80,000,000
3.05.03.2	Inspect tourism activities in Vang Vieng district, Vientiane province to prepare to promote tourism (Green Season in Laos Campaign), 1-2/06/202	1-2/06/2025	Vang Vieng	To collect information/data to prepare for promoting green tourism (Green Season in Laos Campaign)	PCU	56	16	Survey completed/ data collected	50,570,000
3.05.03.2	Inspect tourism activities in Vang Vieng district, Vientiane province to prepare to promote green tourism (Green Season in Laos Campaign), 19-22/06/202	19-22/06/2025	Vang Vieng	To collect information to prepare for promoting green tourism (Green Season in Laos Campaign),	PCU	26	10	Survey completed data/information collected	33,988,000
3.05.03.2	PCU/MCT and national DMN members participate in Mekong Tourism Forum in Luang prabang, 23-28 June 2025	23-28/06/2025	Luang Prabang	To host Mekong Tourism Forum/MTF 2025	PCU, N-DMN	24	11	Each party brings lessons learned from the MTF 2025	206,220,000
3.05.03.2	Organize breakout sessions - study visit to tourism products, best practices identified during Mekong Tourism Forum 2025 in Luang Prabang, 25-27/06/2025 (Marketing-subcontract)	25-27/06/2025	Luang Prabang	To share experience with GMS member countries and other development partners	PCU	95	30	Completed as plan	19,000

3.05.03.2	Tourism promotion activities for the Lao New Year 2025 in Pakse City, Champasak Province, 14/04/2025	14/04/2025	Pakse City, Champasak province	To participate tourism promotion activities	CPS-PIU/DICT	78	38	Tourism promotion activities complete as expected	29,976,000
3.05.03.2	Champasak PIU/ ICT participated in the Mekong Tourism Forum/MTF 2025 in Luang prabang, 22-29 June 2025	22-29/6/2025	Luang Prabang	To participate in the forum and related meetings	CPS-PIU/DICT	14	6	Completed as plan	96,089,000
3.05.03.2	Support Luang Prabang DMN participate in tourism exhibition in the Mekong Tourism Forum 2025. Luang Prabang, 22-28 June 2025.	22-28/6/2025	Luang Prabang	To promote Luang Prabang destination	LPB-PIU/DICT & DMN	324	165	Destination promoted	43,948,000
3.07.02.a	Meeting to review enterpretation signs for Siphandone areas, Khong district, Champasak province, 06-08/05/2025	6-8/5/2025	Khong district, Champasak province	To review the content of information signage	CPS-PIU/DICT	25	10	The content reviewed	39,326,000
3.07.02.a	Meeting to review the content of enterpretation panels/signage, directional signs along Nam Ngum 1 recreation area, Keo Oudom, VTP, 22-23 May 2025	20/5/2025	Keo Oudom, Vientiane province	To review the content of information signage	VTP-PIU/DICT	26	13	Able to organize meeting as planned	29,994,000
3.08.a	Organize training on food and beverage services for SMEs at Nakasang, Dondet - Donkhone in Khong district, Champasak, 27/5-2/6/2025	22/05-02/06/202	Khong district, Champasak province	To provide food and beverage services training for SMEs	CPS-PIU, Subcontract	68	44	The knowledge and skills improved	41,955,000
3.08.a	Provide training for tourist car and boat associations in Ban Nakasang, Dondet - Donkhone in Khong district, Champasak, 17-22/06/2025.	17-22/6/2025	Khong district, Champasak province	To provide hospitality training for tourist car and boat associations	CPS-PIU, Subcontract	67	3	The knowledge and skills improved	18,000,000
3.10.01	The Project EA/PCU and MICT/TDD' O&M team attend the meeting with the provincial committee on infrastructure management of Keo Oudom and Vang Vieng districts, Vientiane province, 7-11/05/2025	7-11/05/2025	Vientiane province	To discuss on infrastructure's O&M	PCU	11	2	O&M plans developed	29,942,000

3.10.01	PCU/EA follow up the civil works progress at Vang Vieng Landfill with consultants involved for a final inspection before the warranty period expires and the signing ceremony of the contract: TIIGP2-LAO-W04. Vang Vieng, VTP, 17-20/06/2025	17-20/06/2025	Vang Vieng, Vientiane province	For the final inspection before the warranty period expires	PCU	15	3	Final inspection conducted	31,344,000
3.10.01	PCU organize consultation meeting on the results of the assessment of the tender documents for the management of Nam Ngum 1 recreation area, keo Oudom district, VTP, 21-24/06/2025	21-24/06/2025	Keo Oudom, Vientiane province	To discuss the results of the evaluation of the bidding documents	PCU	15	3	Bidding documents evaluated	31,110,000
3.10.01	CPS-PIU Join the PCU to follow up the O&M work in Khong district, CPS, 23-25/05/2025	23-25/5/2025	Khong district, Champasak province	To monitor the implementation of O&M plan	PCU.PIU	29	13	The O&M implementation plan reviewed	29,850,000
3.10.01	VV-PIU co-organize activities between the public -private businesses and local people to develop and manage the Kaeng Yue waterfall tourist attraction, 27-30/5/2025	27-30/05/2025	Vang Vieng	Co-organize activities between the public - private businesses and local people	VV-PIU, VTP	275	148	Completed as plan	50,000,000
3.11.01	Consultation meeting to address issues regarding the temporary management period of the Nam Ngum 1 recreation areas. Keo Oudom district, VTP, 1-3/04/2025	1-3/04/2025	Keo Oudom, Vientiane province	To discuss and mediate issues during the temporary management	PCU	20	4	Temporary management discussed	29,972,000
3.11.01	Meeting to discuss the assessment results of the bidding documents for the management of Nam Ngum 1 recreation area, Keo Oudom, VTP, 20 May 2025	20/5/2025	Keo Oudom, Vientiane province	To agree on the content and the design	VTP-PIU	22	10	Able to conduct meetings as planned	30,000,000
3.12.01	Calculation table for capacity building tasks for Vang Vieng landfill management. Vang Vieng, 1-15/4/2025	1-15/4/2025	Vang Vieng	To build capacity for managing Vang Vieng Landfill	VV-PIU, VTP	7	1	Completed as plan	34,200,000
3.12.01	Calculation table for capacity building tasks for Vang Vieng landfill management. Vang Vieng, 16-30/4/2025	16-30/4/2025	Vang Vieng	To build capacity for managing Vang Vieng Landfill	VV-PIU, VTP	7	1	Completed as plan	29,600,000

3.12.01	VV-PIU organize the signing ceremony for the public-private partnership service agreement for the use and maintenance of waste separation buildings, hazardous waste storage buildings, waste drying tanks and related services. Vang Vieng, 29/04/2025	29/04/2025	Vang Vieng	To sign a public-private partnership service agreement	VV-PIU, VTP	90	38	Completed as plan	29,871,000
3.12.01	Capacity building work on Vang Vieng Landfill management. Vang Vieng District, 02-30/06/2025	02-30/06/2025	Vang Vieng	To build capacity for managing Vang Vieng Landfill	VV-PIU, VTP	7	1	Completed as plan	60,000,000
3.13.01	VTP-PIU provide training on waste management for boat association/boat service group (Temporary management unit on management and maintenance) for NN1, Keo Oudom district, VTP, 20 May 2025	20/5/2025	Keo Oudom, Vientiane province	To provide knowledge about waste management	VTP-PIU	13	7	knowledge and skills improved	5,000,000
4.06.03	Follow up the implementation progress and address issues/negative impacts monthly (May 2025) in Luang Prabang, 1-28/5/2025	1-28/5/2025	Luang Prabang	To monitor the progress	LPB-PIU	25	10	Address issues and impacts of tourism	12,160,000
4.06.03	Vang Vieng PIU follow up and inspect the civil works progress, contracts: TIIGP2-LAO-W03, TIIGP2-LAO-W04 and TIIGP2-LAO-W03a in Vang Vieng, VTP, date 01, 07,09,17,21,28,30 /04/2025	01, 07,09,17,21,28,30 April 2025	Vang Vieng	To inspect the civil works progress	VV-PIU, VTP	15	4	Completed as plan	15,120,000
4.06.03	Vang Vieng PIU follow up and inspect the civil works progress, contracts: TIIGP2-LAO-W03, TIIGP2-LAO-W04 and TIIGP2-LAO-W03a in Vang Vieng, VTP, date 01,05,07,09,17,21,28,30 /04/2025	01, 05, 07, 09, 17, 21, 28, 30 May 2025	Vang Vieng	To follow up and inspect the civil works progress	VV-PIU, VTP	15	4	Completed as plan	15,120,000
4.06.03	Vang vieng PIU follow up and inspect the civil works progress for contract TIIGP2-LAO-W03, TIIGP2-LAO-W04 and TIIGP2-LAO-W03a. Dates: 02, 05,09,12,16,20,23,26, 30 June 2025. Vang Vieng, VTP	02, 05, 09, 12, 16, 20, 23, 26, 30 June 2025	Vang Vieng	To follow up and inspect the civil works progress	VV-PIU, VTP	15	4	Completed as plan	17,010,000

4.06.03	VTP-PIU follow up the implementation of the project with provincial inspection committee at Nam Ngum 1 recreation areas, Ban Donxay Oudom (Keo Oudom), Ban Phou Kaonang, Ban Lingxan (Thoulakhom) and civil works in Vang Vieng, Vientiane province, 27-30/5/2025	27-30/5/2025	Keo Oudom, Vientiane province	To inspect and supervise the civil works	VTP-PIU/DICT	20	8	Completed as plan	13,248,000
4.06.03	Participate in tree planting activities on the occasion of National Arbor Day, June 1, 2025 in Vang Vieng, VTP	06/01/2025	Vang Vieng	To participate in tree planting activities at tourist attractions	VTP-PIU/DICT	4	0	Completed as plan	6,560,000
4.06.03	VTP-PIU follow up/inspect the project implementation together with the provincial inspection committee in Nam Ngum 1 recreation area: Ban Donxay Oudom (Keo Oudom dist.), Ban Phou Kaonang and Ban Lingxan (Thou Lakhom dist.) and civil works progress in Vang Vieng, VTP, 25-28 June 2025	25-28/6/2025	Keo Oudom, Vientiane province	To support community-based tourism	VTP-PIU/DICT	6	3	Completed as plan	14,720,000
4.06.03	Meeting with national and provincial O&M management committees to review the tourism facilities designs and installation locations of interpretation signage in Keo Oudom district, Vientiane province, 19/6/2025	19/6/2025	Vientiane province	To agree on the content and the design	VTP-PIU/DICT	8	4	Completed as plan	4,800,000
4.12.01	PCU participate in the introduction meeting on the 2025 annual workplan together with PIUs. Luang Prabang, 23 - 26/04/2025	23-26/4/2025	Luang Prabang	To introduce the 2025 workplan	PCU	20	5	Completed as plan	49,540,000
4.12.01	CPS-PIU participate in the introduction meeting on the 2025 annual workplan together with other PIUs. Luang Prabang, 22 - 26/04/2025 CPS	22-26/04/2025	Luang Prabang	To participate in the introduction meeting	PIU	5	2	Completed as plan	36,400,000
4.12.01	LPB-PIU organize the introduction meeting on the 2025 annual workplan together with other PIUs. Luang Prabang, 23-26/4/2025	23-26/4/2025	Luang Prabang	To agree on the 2025 annual workplan	LPB-PIU	44	21	The implementation plan reviewed	48,780,000

4.12.01	VV-PIU participate in the introduction meeting on the 2025 annual workplan together with other PIUs. Luang Prabang, 23-26/04/2025	23-26/04/2025	Luang Prabang	To agree on the 2025 annual workplan	VV-PIU	29	14	Completed as plan	29,640,000
4.12.01	Consultation meeting on the first feasibility study of the wastewater treatment system in Vang Vieng district. VTP, 4/6/2025	04/06/2025	Vang Vieng	To discuss feasibility studies To discuss feasibility studies	VV-PIU	46	20	Completed as plan	9,960,000
4.13.03	PCU follow up/ inspect the civil works progress in Keo Oudom district, VTP, 2-5/04/2025	2-5/4/2025	Keo Oudom, Vientiane province	To inspect the progress	PCU	12	5	Completed as plan	26,448,000
4.13.03	PCU/ Project EA follow up/ inspect the civilworks progress in Keo Oudom and Vang Vieng districts VTP, 27-30/04/2025	27-30/4/2025	Keo Oudom, Vientiane province	To follow up the implementation progress	PCU	11	6	Completed as plan	24,398,000
4.13.03	PCU/ Project EA follow up the tourism activities, O&M work and tourism standards in Khong district, CPS, 20-26/04/2025	20-26/04/2025	Champasak	To follow up the implementation progress	PCU	12	3	The implementation plan reviewed	51,748,000
4.13.03	Follow up/ inspect the civil works progress in Vang Vieng, 21-24/05/2025	21-24/05/2025	Vang Vieng	To follow up/ inspect the civil works progress	PCU	14	4	The activities were implemented and successful.	29,294,000
4.13.03	VV-PIU join the PCU to follow up/ inspect the civil works progress in Vang Vieng, VTP, 25-30 May 2025	25-30/05/2025	Vang Vieng	To follow up/ inspect the civil works progress	PCU	12	4	Completed as plan	40,292,000
4.13.03	Follow up and supervise the implementation of project activities in the project target areas together with the National Project Steering Committee at W02 in Keo Oudom district, W03, W04 and W03a in Vang Vieng district, VTP, 3-8/06/2025	3-8/6/2025	Vang Vieng	To supervise the civil works in the subproject sites	PCU	19	6	Completed as plan	60,606,000
4.13.03	Consultation meeting on payment of VAT obligations for civil works in the Nam Ngum 1 Recreation Area, Keo Oudom district, VTP, 03/06/2025	03/06/2025	Vientiane Capital	To encourage the payment of value-added tax obligations	PCU	6	9	Completed payment of VAT obligations	4,490,000

4.13.03	PCU/EA follow up the project activities in Khong, Paksong districts and Pakse City, Champasak province, 25-30/06/2025	25-30/06/2025	Champasak	To supervise the implementation	PCU	17	5	The implementation activities reviewed	60,798,000
4.13.03	Follow up the implementation progress of project activities in Vang Vieng, VTP, 23-24/06/2025	23-24/06/2025	Vang Vieng	To follow up the progress	PCU	10	4	Completed as plan	16,000,000
4.13.03	PCU/Project EA inspect the infrastructure and facilities at Vang Vieng Lanfill ,Vang Vieng, VTP, 19 May 2025	19/05/2025	Vang Vieng Lanfill	To inspect the progress	VV-PIU	32	12	Completed as plan	13,994,000
4.13.03	VV-PIU join the PCU to follow up/ inspect the civil works progress in Vang Vieng, VTP, 25-30 May 2025	25-30/05/2025	Vang Vieng	To inspect/supervise the progress	VV-PIU	70	30	Completed as plan	19,980,000
4.13.03	VV-PIU join the National Project Steering Committee follow up and supervise the implementation of project activity in target sites. Vang Vieng, VTP, 5-8/06/2025	05-08/06/2025	Vang Vieng	NPSC supervise the implementation of the subproject sites	VV-PIU	60	25	Completed as plan	29,924,000
4.13.03	Consultation meeting on installation of signages and problems encountered within tourist sites around the Nam Ngum 1 Recreation Areas/Marina. Keo Oudom, VTP, 09/05/2025	05/09/2025	Keo Oudom, Vientiane province	To agree on the installation of interpretation signage/panels	VTP-PIU	10	6	Able to work according to the plan	8,000,000
4.13.03	Follow up and supervise the implementation of project activities in the project target areas together with the National Project Steering Committee. Keo Oudom and Vang Vieng districts, VTP, 3-8/06/2025	3-8/6/2025	Vang Vieng	To inspect the civil works progress	VTP-PIU	18	7	Able to work according to the set plan	30,000,000
4.13.04	Organize meeting and follow up on the final assessment of the implementation of the resettlement plan for contract TIIGP2-W02, Keo Oudom district, VTP, 07-10/04/2025	7-10/04/2025	Keo Oudom, Vientiane province	To monitor and strengthen social safeguards	PCU	12	4	The social safeguards work strengthened	29,346,000

4.13.04	Reassess ASEAN clean tourist city plan in LPB city, Chomphet and Meuang Ngoi districts to prepare for improvements and training based on non-standard conditions and to promote the assessment of the ASEAN Sustainable Tourism Awards on the theme of "Eco-friendly Tourist Destination". LPB, 25-30/05/2025	25-30/05/2025	Luang Prabang	Reassess, improvement and final assessment to propose for awards	PCU	20	7	Completed as plan	59,946,000.00
4.13.3	PCU and O&M team and provincial management committee inspect the locations for installation of the signages. Keo Oudom district, VTP, 12-13/05/2025	12-13/05/2025	Vientiane province	To inspect for installation of the interpretation signage/panels	PCU	12	2	The installation locations identified	10,560,000
4.14.01	Audit of project activities and accounting and financial aspects/systems of TIIGP2 for the fiscal year 2024. Vang Vieng, VTP, 31/3-03/4/2025	31/3-03/4/2025	Vang Vieng, VTP	To audit the accounting and financial system	SAO,PCUand VV-PIU	43	15	Completed as plan	39,624,000

## Annex 5: Progress towards DMF targets and activity implementation as of 30 June 2025

Result Chain	Performance Indicators	Baseline (Lao PDR)	Targets (Lao PDR)	Progress as of 30 June 2025 (Lao PDR)
<b>Outcome:</b> Tourism competitiveness of secondary towns in Cambodia and the Lao PDR increased	By 2026 <sup>8</sup>			
	e. Cambodia and the Lao PDR's share of ASEAN international visitor arrivals increased (2016 baseline) <sup>9</sup>	3.7%	3.8%	2017: 3.1% 2018: 3.1% 2019: 3.3% 2020: 3.4% 2021: 0% 2022: 3.0% 2023: 3.6% 2024: 3.4%
	f. Annual international visitor arrivals in project areas increased (2016 baseline)	820,100	1,263,100	2017: 941,000 2018: 1,210,930 2019: 1,260,051 2020: 289,661 2021: 3,590 2022: 422,198 2023: 997,400 2024: 2,233,971
	g. Aggregate annual visitor expenditure in project areas increased (2016 baseline)	\$359.5 million <i>corrected from \$363.9 million</i>	\$589.0 million	2017: \$ 338.6 million 2018: \$ 506.4 million 2019: \$ 468.8 million 2020: \$ 112.1 million 2021: \$ 0.7 million 2022: \$ 181.8 million 2023: \$ 615.6 million 2024: \$ 1,347.1 million
h. Women comprise at least 55% of tourism workers in project areas (2016 baseline)	50%	55%	Female workers account for 58% of the total workforce in Lao PDR's tourism and hospitality sector. <sup>10</sup> Champasak Province: 61.8% Vientiane Province: 67.4% Luang Prabang Province: 49.5% <b>Aggregate for the three target provinces: 58.3%</b> <b>This indicator corresponds to Gender Action Plan Target 1</b>	

<sup>8</sup> Year by which outcome target to be achieved changed from 2025 to 2026 per Aide-Mémoire of ADB Mission on 22 December 2023.

<sup>9</sup> ASEANStatsDataPortal, <https://data.aseanstats.org/visitors>

<sup>10</sup> Tourism sector survey, conducted by 4 PIUs in December 2023.

Result Chain	Performance Indicators	Baseline (Lao PDR)	Targets (Lao PDR)	Weight (%)	Achievement as of 30 June 2025 (Lao PDR)	Progress as of 30 June 2025 (Lao PDR)
<b>Outputs</b>	By 2025 <sup>11</sup> :					
1. Urban-rural access infrastructure and urban environmental services improved	1a. 73 km of access roads to tourist sites improved (2017 baseline)	0	62.6 km	10%	48.6 km	<p><b>3 out of 5 awarded packages completed, 2 are ongoing</b></p> <p>Contract TIIGP2-LAO-W01: Nakasang and Don Det-Don Khone Access Improvements includes 21.11 km of improvement of access roads to tourist sites which have been fully completed.</p> <p>Contract TIIGP2-LAO-W02: Nam Ngum Reservoir Access Improvements includes 7.16 km of concrete road, comprising both internal and access roads, which have been fully completed.</p> <p>Contract TIIGP2-LAO-W03: Kaeng Yui Waterfall Access Improvements and Western Loop Rural Access Road and Bridge Improvements includes 6.58 km of concrete road and 26.04 km of DBST road totaling 32.62 km, which have been fully completed</p> <p>Contract TIIGP2-LAO-W03a: Vang Vieng Urban Renewal includes 3.15km of road improvement, of which 1.41 km (44.8%) has been completed.</p> <p>Contract TIIGP2-LAO-W04: Vang Vieng Landfill Improvements includes 1.55 km of access &amp; internal roads which have been fully completed.</p> <p><b>A total 65.6 km road will be improved under these 5 Civil Works packages of which 63.85km (97.34%) fully completed.</b></p>
	1b. 4 ferry ports constructed (2016 baseline)	0	2	10%	2	<p><b>Completed</b></p> <p>Contract for package TIIGP2-LAO-W01: Nakasang and Don Det-Don Khone Access Improvements was signed on 30 December 2019 includes improvement of 1 ferry port. Overall progress of the contract is 100%.</p> <p>Contract for Package TIIGP2-LAO-W02: Nam Ngum Reservoir Access Improvements was signed on 26 April 2021 includes passenger/ferry port improvement. Overall progress of the contract is 100%.</p> <p><b>A total of 2 passenger/ferry ports have been improved.</b></p>

<sup>11</sup> Year by which output targets to be achieved changed from 2024 to 2025 per Aide-Mémoire of ADB Mission on 22 December 2023.

Result Chain	Performance Indicators	Baseline (Lao PDR)	Targets (Lao PDR)	Weight (%)	Achievement as of 30 June 2025 (Lao PDR)	Progress as of 30 June 2025 (Lao PDR)
	1c. 30 m3/day wastewater treatment capacity constructed (2017 baseline)	0 m3/day	15 m3/day	10%	180 m3/day	<p><b>Completed</b> Contract for package TIIGP2-LAO-W04: Vang Vieng Landfill Improvements was signed on 19 Feb 2021 includes 20m3/day septage sludge treatment facility. The subproject is completed.</p> <p>As part of the Nam Ngum Reservoir Access Improvements subproject, a decentralized wastewater treatment facility has been developed with a capacity to treat 160m3/day of pretreated septage.</p> <p><b>A total capacity of 180m3/day septage treatment has been developed by the project (100% complete)</b></p>
	1d. Flood protection and drainage constructed for 25-hectare catchment (2017 baseline)	0 ha	24.5 ha	10%	0.5 ha	<p><b>On track</b> Contract TIIGP2-LAO-W01: Nakasang and Don Det-Don Khone Access Improvements includes 0.5 ha catchment area of flood protection and drainage improvement, all completed.</p> <p>Contract TIIGP2-LAO-W03: Kaeng Yui Waterfall Access Improvements and Western Loop Rural Access Road and Bridge Improvements includes 25 ha catchment area of flood protection and drainage improvement, fully completed.</p> <p>Contract TIIGP2-LAO-W03a: Vang Vieng Urban Renewal includes 50 ha of catchment area of flood protection and drainage improvement. The package is ongoing.</p> <p><b>The project will construct flood protection and drainage for a total of 75.5 ha catchment, out of which 25.5 ha is fully completed.</b></p>
	1e. Solid waste management services improved for 5,700 households and businesses (2017 baseline)	1,628	4,100	20%	0	<p><b>On track</b> Together with construction of landfill under package TIIGP2-LAO-W04: Vang Vieng Landfill Improvements, the project will support improving institutional capacity for enhanced solid waste management in Vang Vieng, including expanded collection coverage.</p> <p><b>The targeted number of households and businesses for improved solid waste management services is 4,100. Actual number of households and businesses whose solid waste management services improved to be confirmed (likely to achieved by expanding collection services to the Western Loop road and Ban Naduang/Kaeng Yui Waterfall areas).</b></p>

Result Chain	Performance Indicators	Baseline (Lao PDR)	Targets (Lao PDR)	Weight (%)	Achievement as of 30 June 2025 (Lao PDR)	Progress as of 30 June 2025 (Lao PDR)
	1f. At least 50% of people consulted to optimize project infrastructure design inclusiveness and gender responsiveness are women (2017 baseline)	0%	50%	10%	52%	<p><b>Achieved</b> 208 out of 403 (51.6%) consulted are women. 16 consultations held to date during detailed design preparation of each infrastructure subproject to optimize inclusiveness, gender responsiveness, and employment opportunities during and after construction..</p> <p>This indicator corresponds to Gender Action Plan Target 3.</p>
2. Capacity to implement ASEAN tourism standards strengthened	2a. 2 national ASEAN tourism standards assessment frameworks and certification boards established with at least 30% women board members (2017 baseline)	0	1	2%	1	<p><b>Achieved</b> 1 national assessment framework established comprising:</p> <ul style="list-style-type: none"> <li>○ National and Provincial Assessment and Certification Committees (equivalent to certification boards) for all 7 ASEAN Tourism Standards</li> <li>○ ASEAN Tourism Standards (5 of them adapted to Lao national context) in English and Lao languages</li> <li>○ Assessment and certification manuals for all 7 standards</li> </ul>
	2a-g At least 30% of the standards assessment frameworks and certification board members are women		30%	1%	52%	<p><b>Achieved</b> National and provincial tourism standard assessment committees (equivalent to the “certification bodies” referred to in the PAM) have been set up for all 7 standards, with this count of membership: <b>Overall, 52% (100 out of 193 certification board members are women)</b></p> <p><b><u>National: 51% (48 women out of 94 members and assessors):</u></b></p> <ul style="list-style-type: none"> <li>• ASEAN Green Hotel: 62% (8 women out of 13); dated 21/07/2021</li> <li>• ASEAN Spa Service: 63.63% (7 out of 11); dated 21/07/2021</li> <li>• ASEAN Homestay Standard: 33.33% (3 out of 9); dated 27/08/2021</li> <li>• ASEAN Public Toilet Standard: 44.44% (4 out of 9) (official appointment awaiting signature)</li> <li>• ASEAN Clean City Standard: 47.05% (8 out of 17); dated 11/08/2021</li> <li>• ASEAN CBT Standard 22.22% (2 out of 9) dated 14/09/2021, Not Achieved</li> <li>• ASEAN MICE Standard: 61.54% (8 out of 13); dated 25/06/2021</li> <li>• ASTA: 61.53% (8 out of 13) dated 04/04/2022</li> </ul> <p><b><u>Provinces: 52 (52%) out of 99 members and assessors were women:</u></b></p> <ul style="list-style-type: none"> <li>• Champasak Province: 21 (53%) out of 39 were women;</li> <li>• Vientiane Province: 8 (50%) out of 16 were women;</li> <li>• Vang Vieng District: 15 (53%) out of 28 were women;</li> <li>• Luang Prabang Province: 8 (50%) out of 16 were women.</li> </ul> <p>This indicator corresponds to Gender Action Plan Target 10.</p>

Result Chain	Performance Indicators	Baseline (Lao PDR)	Targets (Lao PDR)	Weight (%)	Achievement as of 30 June 2025 (Lao PDR)	Progress as of 30 June 2025 (Lao PDR)																																		
	2b. 107 hotels in target provinces ASEAN Green Hotel Standard certified (2017 baseline)	24 <sup>12</sup>	64	2%	45	<p><b>On track</b></p> <table border="1"> <thead> <tr> <th rowspan="2">Hotel certifications</th> <th>DMF</th> <th colspan="5">Planned</th> </tr> <tr> <th>Target</th> <th>Total</th> <th>LPB</th> <th>VP</th> <th>VV</th> <th>CPS</th> </tr> </thead> <tbody> <tr> <td>By project completion</td> <td>64</td> <td>89</td> <td>40</td> <td>3</td> <td>16</td> <td>30</td> </tr> <tr> <td>Achieved</td> <td>45</td> <td>45</td> <td>22</td> <td>1</td> <td>6</td> <td>16</td> </tr> <tr> <td>Remaining</td> <td>17</td> <td>44</td> <td>18</td> <td>2</td> <td>10</td> <td>14</td> </tr> </tbody> </table>	Hotel certifications	DMF	Planned					Target	Total	LPB	VP	VV	CPS	By project completion	64	89	40	3	16	30	Achieved	45	45	22	1	6	16	Remaining	17	44	18	2	10	14
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Achieved	45	45	22	1	6	16																																		
Remaining	17	44	18	2	10	14																																		
	2c. 148 homestays ASEAN Homestay Standard certified (2017 baseline)	23	90 <sup>13</sup>	2%	91	<p><b>Achieved</b></p> <table border="1"> <thead> <tr> <th rowspan="2">Homestay service provider certifications</th> <th>DFM</th> <th colspan="3">Planned</th> </tr> <tr> <th>Target</th> <th>Total</th> <th>Homestay</th> <th>Under CBT</th> </tr> </thead> <tbody> <tr> <td>By project completion</td> <td>90</td> <td>90</td> <td>40</td> <td>50</td> </tr> <tr> <td>Achieved</td> <td>91</td> <td>91</td> <td>76</td> <td>15</td> </tr> <tr> <td>Remaining</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> </tbody> </table>	Homestay service provider certifications	DFM	Planned			Target	Total	Homestay	Under CBT	By project completion	90	90	40	50	Achieved	91	91	76	15	Remaining	0	0	0	0										
Homestay service provider certifications	DFM	Planned																																						
	Target	Total	Homestay	Under CBT																																				
By project completion	90	90	40	50																																				
Achieved	91	91	76	15																																				
Remaining	0	0	0	0																																				
	2d. At least 6 towns ASEAN Clean City Standard certified (2017 baseline)	1	3	8%	2	<p><b>On track</b></p> <table border="1"> <thead> <tr> <th rowspan="2">City certifications</th> <th>DMF</th> <th colspan="5">Planned</th> </tr> <tr> <th>Target</th> <th>Total</th> <th>LPB</th> <th>VP</th> <th>VV</th> <th>CPS</th> </tr> </thead> <tbody> <tr> <td>By project completion</td> <td>3</td> <td>3</td> <td>1</td> <td>0</td> <td>1</td> <td>1</td> </tr> <tr> <td>Achieved</td> <td>2</td> <td>2</td> <td>1</td> <td>0</td> <td>0</td> <td>1</td> </tr> <tr> <td>Remaining</td> <td>1</td> <td>1</td> <td>0</td> <td>0</td> <td>1</td> <td>0</td> </tr> </tbody> </table>	City certifications	DMF	Planned					Target	Total	LPB	VP	VV	CPS	By project completion	3	3	1	0	1	1	Achieved	2	2	1	0	0	1	Remaining	1	1	0	0	1	0
City certifications	DMF	Planned																																						
	Target	Total	LPB	VP	VV	CPS																																		
By project completion	3	3	1	0	1	1																																		
Achieved	2	2	1	0	0	1																																		
Remaining	1	1	0	0	1	0																																		
3. Institutional capacity for tourism destination management and infrastructure O&M strengthened	3a. 150 public works and tourism site managers (at least 30% women) reporting increased knowledge on developing and implementing tourism management and infrastructure O&M plans (2017 baseline)	0	90	1%	120	<p><b>Ongoing</b></p> <p>Tourism site management and O&amp;M plans are being prepared and some site management and O&amp;M training has commenced. A data base of public works and tourism site managers whose capacities are being built is being compiled, including sex-disaggregated data. Post-training questionnaires and consultations during implementation of the plans will be used to ascertain whether the recipients of capacity building are reporting increased knowledge.</p> <p>A tentative number of public works and tourism site managers whose capacity has been increased is 120 (TBC).</p>																																		
	3a-g At least 30% of the public works and tourism site managers reporting increased knowledge are women	0	30%	1%	TBC	<p><b>Not yet achieved</b></p> <p>See 3a. above. Each capacity building activity for public works and tourism site managers on site management and O&amp;M plan will use a quota for at least 30% of female participants.</p> <p>This indicator corresponds to Gender Action Plan Target 21.</p>																																		

<sup>12</sup> 2017 baseline corrected from 29 to 24 as 5 certifications were expired at baseline but not yet recorded as expired by MICT.

<sup>13</sup> Target reduced from 113 to 90 and now includes homestays certified under the ASEAN and adapted National Homestay Standard and ASEAN and adapted National Community Based Tourism Standard, per Aide-Mémoire of ADB Mission on 22 December 2023.

Result Chain	Performance Indicators	Baseline (Lao PDR)	Targets (Lao PDR)	Weight (%)	Achievement as of 30 June 2025 (Lao PDR)	Progress as of 30 June 2025 (Lao PDR)
	3b. 8 destination management plans and 8 infrastructure O&M plans implemented (2017 baseline)	3	4	5%	7	<p><b>Achieved</b> Five destination management plans completed (Lao PDR, Luang Prabang, Southern Laos, Vang Vieng, and Vientiane Province and under implementation.</p> <p>Seven O&amp;M plans are planned for subproject infrastructure:</p> <p>Preparation of O&amp;M plans for (i) subprojects in Champasak; (ii) Vang Vieng Landfill have been completed. O&amp;M plans for (i) Nam Ngum Marina and (ii) Keng Yui are drafted, and will be finalized in coordination with private sector operators being recruited under PPP arrangements.</p> <p>O&amp;M plans for (i) Western Loop Road and Bridge, and (ii) Keng Yui Access Road are under development.</p> <p>O&amp;M plan for Vang Vieng Urban Renewal subproject will also be prepared once construction for this subproject is underway.</p>
	3c. At least 5,000 residents and tourism workers (50% women) participated in destination management training and awareness-raising activities (2017 baseline)	0	3,000	2%	10,034	<p><b>Achieved</b> As of June 2025, 10,034 participants (residents and tourism workers) have participated in destination management training and awareness-raising activities.</p>
	3c-g 50% of residents and tourism workers participated in the training and awareness raising activities are women.	0	50%	1%	47%	<p><b>Not yet achieved</b> As of June 2025, 4,702 out of the 10,034 residents and tourism workers who have participated in destination management training and awareness-raising activities were women. (46.86% were women)</p> <p>Efforts are being made to increase women participation in destination management training and awareness-raising activities to reach the 50% target for this indicator.</p> <p>This indicator corresponds to Gender Action Plan Target 14.</p>

Result Chain	Performance Indicators	Baseline (Lao PDR)	Targets (Lao PDR)	Weight (%)	Achievement as of 30 June 2025 (Lao PDR)	Progress as of 30 June 2025 (Lao PDR)
	3d. At least 500 entrepreneurs (60% women) received SME support services (2017 baseline)	0	300	2%	317	<p><b>Achieved</b> SME needs assessments were conducted in 2022, and SME development plan 2023-2025 has been completed, including the following support services: business planning, management and marketing training, hospitality services training, product diversification, quality and safety enhancement, public-private tourism marketing and business networking, provision of equipment to improve hospitality services and product quality and safety. Roll out commenced in Q3 2023.</p> <p>An SME database was developed and completed. To date, 317 entrepreneurs received SME support services</p> <p><b>This indicator corresponds to Gender Action Plan Target 4.</b></p>
	3d-g 60% of entrepreneurs received SME support services are women	0	60%	1%	60%	<p><b>Achieved</b> 317 entrepreneurs received SME support services (191 or 60% were women):</p> <ul style="list-style-type: none"> <li>- Luang Prabang: 63 out of 99 (64%) entrepreneurs were women</li> <li>- Vientiane Province: 43 out of 46 (93%) entrepreneurs were women</li> <li>- Vang Vieng: 40 out of 81 (49%) entrepreneurs were women</li> <li>- Champasak: 45 out of 91 (49%) entrepreneurs were women</li> </ul> <p><b>This indicator corresponds to Gender Action Plan Target 4.</b></p>
	3e. 2 internet-based tourism knowledge repositories developed (2017 baseline)	0	1	2%	1	<p><b>Achieved</b> Internet-based tourism repository developed and the project continues to upload the information. DMN website <a href="https://www.laos-dmn.com">https://www.laos-dmn.com</a> .</p>



No.	Activities	incompleted activities				completed activities (all in past)				2025	2026	(a) Progress (%)	(b) Assigned Weight (%)	(a) x (b) Weighted Progress (%)						
		1 future, orig. plan	2 past, orig. plan (not done)	3 past, actual, orig. plan	4 past, actual, unplanned	5 future, latest plan	6 past, actual, orig. plan	7 past, actual, unplanned												
		2018	2019	2020	2021	2022	2023	2024	2025	2026										
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
<b>A.</b>	<b>Design and Monitoring Framework</b>																			
	<b>Output 2: Capacity to Implement ASEAN Tourism Standards Strengthened</b>																			<b>9.83%</b>
	2.1 National ASEAN Tourism Standards adaptation																			100.0%
	2.2 Establishment of certification bodies and processes																			100.0%
	2.3 Assessor training																			100.0%
	2.4 ASEAN Tourism Standards promotion																			92.0%
	2.5 Implement ASEAN Tourism Standards and the ASEAN Sustainable Tourism																			98.6%
	<b>Subtotal Output 2:</b>																			<b>10.00%</b>
	<b>Output 3: Output 3: Institutional Arrangements for Tourism Destination Management and Infrastructure O&amp;M Strengthened</b>																			
	<b>Capacity building for tourism destination management</b>																			<b>7.00%</b>
	3.1 Destination management network institutional strengthening																			100.0%
	3.2 Destination management plan preparation																			100.0%
	3.3 Policy, Regulation and Master Planning Support																			99.4%
	3.4 Destination Marketing and Promotion Support																			96.1%
	3.5 Heritage Interpretation Support																			89.5%
	3.6 Tourism-related SME development																			98.2%
	3.7 Establish and maintain internet-based tourism knowledge repositories																			98.0%
	<b>Capacity building for infrastructure O&amp;M</b>																			<b>3.00%</b>
	3.8 Develop infrastructure O&M plans with sustainable finance mechanisms																			95.0%
	3.9 Facilitate Public-Private Partnerships for operations and maintenance																			96.2%
	3.10 Infrastructure O&M training																			71.7%
	<b>Subtotal Output 3:</b>																			<b>10.00%</b>
<b>B.</b>	<b>Management Activities</b>																			
	Establish project supervision and management structure																			100.0%
	Mobilize consultants and procure equipment																			100.0%
	Establish financial management arrangements																			100.0%
	Financial management and procurement training																			100.0%
	Finalize monitoring arrangements and establish the project website																			100.0%
	Conduct project planning, monitoring, evaluation and reporting																			87.1%
	Implementation of environmental, social safeguards and the gender action plan																			92.6%
	<b>Subtotal Management Activities:</b>																			<b>10.00%</b>
	<b>Total</b>																			<b>100.00%</b>
																				<b>96.85%</b>

## Annex 7: Project Financial Management Action Plan progress as of 30 June 2025

Planned Action	Output	Responsible Party	Due Date	Describe action taken	Status of compliance
1. PCU and PIU financial management teams established.	Appointment or recruitment of qualified and experienced: PCU national director and PIU project managers; PCU financial controller; PCU and PIU accounting staff, as specified in the PAM.	EA and IAs	Prior to ADB Board approval of project	<p>Board approval was on 31 August 2018.</p> <p>PCU financial management team was established on 18 February 2019 (ref. MICT letter to ADB Ref. Nr. 068/TIIG2-19, dated 19 February 2019). PCU financial management team comprises of financial controller (govt. staff), chief accountant (externally recruited, contract signed 18 February 2019) and internal auditor (externally recruited, contract signed 18 February 2019). A new team of finance staff (externally hired) was mobilized in October and November 2021. Contract with the new chief accountant was signed on 1 November 2021.</p> <ul style="list-style-type: none"> <li>• PIU Champasak finance and accounting staff recruited and commenced on 1 March 2019</li> <li>• PIU Vientiane province finance and accounting staff recruited and commenced on 1 March 2019</li> <li>• PIU Vang vieng finance and accounting staff recruited and commenced on 1 March 2019</li> <li>• PIU Luang Prabang finance and accounting staff recruited and commenced on 1 March 2019</li> </ul>	<b>Completed with delay</b>
2. National Steering Committee established	Project oversight comprised of representatives from national level and participating provinces (Champasak, Luang Prabang and Vientiane), as specified in the PAM.	EA and IAs	Coincide with ADB Board approval of project	<p>Board approval was on 31 August 2018.</p> <ul style="list-style-type: none"> <li>• A 7-member National Project Steering Committee (NPSC), comprising the Vice Minister for Tourism, MICT (Chair), the Director General, Tourism Marketing Department (Vice Chair) and five other senior officials representing various departments of MICT has been established and meets periodically to review progress (ref. MICT letter no. 792 dated 8 Sept 2021).</li> </ul> <p>In contrast to what the PAM specifies, MOF, MONRE, MPWT, Lao Women's Union, and representatives from the target provinces, are not on the NPSC, but they are invited to NPSC meetings as appropriate. Further, the project has also established Provincial Steering Committees (PSC) in Champasak, Luang Prabang and Vientiane Province, chaired by the Vice Provincial Governor. In provinces with infrastructure subprojects (Champasak and Vientiane</p>	<b>Completed</b>

Planned Action	Output	Responsible Party	Due Date	Describe action taken	Status of compliance
				<p>Province), PSC include representatives from DPWT. In districts where infrastructure subprojects are located (Khong, Keo Oudom and Vang Vieng), district-level committees have been established, chaired by the Vice District Governor, with representatives from OICT, OPWT, and ONRE, and in Vang Vieng also the UDAA, to support the implementation of civil works.</p> <p>As of 13 July 2021, the NPSC composition has been revised and comprises the Vice Minister for Tourism, MICT (Chair), DGs of MICT's Planning and International Cooperation Department, Tourism Management Department, Finance Department and Tourism Development Department, and the Deputy DDG of MICT's Cabinet Office (Ref. 792/TIIG2-21, 08/09/2021).</p> <ul style="list-style-type: none"> <li>• A 11-member project coordination committee has also been established, chaired by the project director, with members from various departments and units in MICT involved in project implementation (ref. 207/TWT, 07/03/2018).</li> <li>• Further, the project has established a permanent bid evaluation and consultant selection committee.</li> </ul>	
3. Project funds flow arrangements adopted & operational.	<ul style="list-style-type: none"> <li>• As outlined in the PAM</li> <li>• MOF, EA, PCU, and PIU staff briefed on funds flow arrangements, advance account opened, and project sub- accounts established.</li> </ul>	MOF, EA, PCU, and PIUs assisted by financial management and procurement consultants	Prior to first disbursement.	<p>The project met condition for withdrawal from the grant account stated in para. 4 of Schedule 2 of Grant Agreement, which ADB acknowledged on 20 February 2019 and advance to the advance account was disbursed on 2 April 2019.</p> <p>MICT has adopted the fund flow arrangement outlined in the PAM without modifications in coordination with MOF and MICT. PCU and PIUs have been briefed on the funds flow arrangements by the financial management consultants. PCU has opened an advance account and PIUs have opened sub-accounts.</p>	<p><b>Completed by due date</b></p> <p>ADB processed and approved initial disbursement to advance account in April 2019</p>
4. PCU and PIU financial management capacity established and financial systems operational.	a. Financial management and procurement support consultants mobilized; project accounting and financial reporting systems established, including dedicated	EA, assisted by project consultants PCU and PIU, assisted by project consultants	Within six months of project effectiveness	<p>4.1 International and National Financial Management and Procurement Specialists and National Internal Auditor recruited and mobilized. They are supporting the PCU with the establishment of the project accounting and financial management systems, including dedicated accounting software.</p> <ul style="list-style-type: none"> <li>- The Financial Management Manual (FMM) was finalized in December 2019 and approved/signed later</li> </ul>	<b>Ongoing</b>

Planned Action	Output	Responsible Party	Due Date	Describe action taken	Status of compliance
	<p>accounting software meeting government FM-EMP and ADB requirements, and a progress report template linking financial with physical progress.</p> <p>b. PCU and PIUs attend training on project accounting, including the use of accounting software and compliance with government FM-EMP</p> <p>c. Project disbursement arrangements and procedures</p>	<p>PCU, PIU and ADB EA and MEF ADB</p>		<p>in mid 2021. A Lao version of the Accounting Manual has been prepared (signed in January 2022), and shared with PCU and PIUs for their guidance. SAO has recommended to PCU to also prepare other sub manuals including a Fixed Asset manual. However, it was noted and to be raised to SAO that these were included as appendices to the accounting manual.</p> <ul style="list-style-type: none"> <li>- The Project accounting software is operational but PCU and PIUs still continue to record transactions daily in an excel template. Then PIUs will submit to PCU for consolidation, who will upload the all excel files in the accounting system. The accounting system will create account ledgers and generate financial reports.</li> <li>- PCU and PIUs record in the excel template for importing into the accounting software in daily basis. Then, at each month-end PCU will gather all the information from each PIU to do consolidation.</li> <li>- A progress report template was agreed that links financial with physical progress.</li> </ul> <p>4.2 PCU had participated in following workshops:</p> <ul style="list-style-type: none"> <li>o orientation on financial management of ADB-financed projects delivered by the International Financial Management and Procurement Specialist (IFMPS) on 28-29 March 2019.</li> <li>o a financial management training to discuss the preparation of withdrawal applications and key features of the FMM with PCU finance staff in August 2019.</li> <li>o Training on the FMM and accounting software, conducted from 28-30 June 2020.</li> <li>o ADB FM training in November 2021.</li> <li>o The new set of PCU finance team had participated in a one day training on preparation of WAs/SOEs, financial reporting and on procurement in January 2022.</li> <li>o And recently, PCU staff attended a FM workshop conducted by ADB Manila last October 2022.</li> <li>o One of the PCU Finance staff is attending an English course to improve fluency in the English language,</li> </ul>	

Planned Action	Output	Responsible Party	Due Date	Describe action taken	Status of compliance
	<p>established in accordance with government FM-EMP regulations and procedures; staff trained in their operation.</p> <p>d. Internal audit function established.</p> <p>e. Independent external auditor appointed.</p> <p>f. ADB Inception mission Aide-Mémoire confirms suitable financial management system.</p>			<p>4.3 The project's disbursement arrangements have been established (following the example of L3156-LAO, with appropriate modifications).</p> <p>4.4 MICT has recruited and mobilized a National Internal Auditor, who will be responsible for supporting and advising the PCU and PIUs on adherence to the financial management requirements.</p> <p>4.5 As per para. 64 of PAM, the State Audit Organization will audit the project financial statements. The combined APFS for December 2018 to December 2019 was submitted to ADB in October 2020 and disclosed on the ADB website on 18 November 2020. The 2020 APFS was submitted to ADB on 29 September 2021, with delay due to covid lockdown and disclosed on 29 October 2021. The 2021 APFS was submitted to ADB on 30 June 2022 and disclosed on 13 September 2022. The 2022 APFS was submitted to ADB on 17 October 2023 and disclosed on 21 December 2023. The 2023 APFS was submitted to ADB on 28 June 2024 and disclosed on 13 August 2024. The APFS has been submitted to ADB on 30 June 2025</p> <p>4.6 ADB inception mission AM (para. 17–20)</p>	
5 PCU and PIU staff attend disbursement seminar as part of capacity building.	5.1 At least 1 staff member from the PCU and each PIU attends ADB's in-country FM/disbursement seminar.	PCU, PIU and ADB	Within one year of project effectiveness and once a year during	5.1 Two PCU attended ADB's in-country disbursement seminar in June 2019. However, PIU staff were not invited to the seminar due to limited slots (allocated only 2 staff per project). But PCU staff with the assistance from the consultants has continued to conduct hands-on training to the PIU staff, during their regular visit to the project provinces.	Ongoing

Planned Action	Output	Responsible Party	Due Date	Describe action taken	Status of compliance
	5.2 Unresolved issues from previous fiscal years APFSs and APFS fiscal year 2023 management letter issues to be closely monitored and resolved by MICT	PCU, PIUs	31 Dec 2024	<p>implementation</p> <p>- The latest training was completed in May 2024. 2 staff from PCU attended the training.</p> <p>Ongoing, MICT PCU monitors the ML issues and reports actions in the quarterly project progress report. One pending issue is the excess payment of fuel and telephone rates which the PCU has stopped payment since October 2023. However, ADB CTL still awaiting the refund of excess payments since 2019 amounting to LAK441.2 million.</p>	Ongoing
	5.3 Update project financial management/accounting manual for internal control areas that need strengthening	PCU, PIUs	31 Dec 2024	There is no need to update the FM Manual. Although the PCU continue to record transactions in excel as its preferred recording of accounting transactions, but the software could still function as required and generate the financial statements.	Completed
	5.4 Financial management training on project closing	ADB, PCU, PIUs	31 Dec 2025	The PCU will attend FM trainings as invited until the project is closed.	Ongoing
	5.5 Internal audit findings or recommendations to be included in project quarterly progress reports	PCU	Start from Q3 2024 quarterly progress	Attached to this Q2 2025 progress report	Ongoing
6 Publicizing grievance redress mechanism.	(i) Grievance redress mechanism to report suspected	EA	Within six months of	Project effectiveness 25 December 2018.	Completed

Planned Action	Output	Responsible Party	Due Date	Describe action taken	Status of compliance
	<p>procurement related cases of corruption and collusion established and publicized on project website.</p> <p>(ii) Contact details of MOF and ADB's office on Anti-corruption periodically advertised in newspapers and on project website.</p>		project effectiveness	<p>(i) Grievance redress mechanism to report suspected procurement related cases of corruption and collusion was established in February 2021 and has been publicized on the project website (<a href="https://www.tiigp2-laos.org/article-categories/procurement-grievance-redress-mechanism/">https://www.tiigp2-laos.org/article-categories/procurement-grievance-redress-mechanism/</a>)</p> <p>(ii) A link to ADB's Anticorruption and Integrity web page containing procedures and a form to report integrity violations is included in the grievance redress mechanism published on the project website. Contact details of MOF will be published on the project website</p>	

ADB = Asian Development Bank; AM = Aide Memoire; DCT = Department of Culture and Tourism; DPWT = Department of Public Works and Transport; EA = executing agency; MCT = Ministry of Culture and Tourism; MOF = Ministry of Finance; OICT = Office of Culture and Tourism; ONRE = Office of Natural Resources and the Environment; OPWT = Office of Public Works and Transport; PAM = Project Administration Manual; PCU = project coordination unit; PIU = project implementation unit; SAO = State Audit Organization; UDAA = Urban Development Administration Authority.  
Source: Asian Development Bank and Ministry of Culture and Tourism.

## Annex 8: Time Bound Action Plan on Previous and Fiscal Year 2023 APFS Audit Findings as of 30 June 2025

Year / Number	Priority	Observations and implications	Status as of June 2025	Planned actions (responsibility, targeted completion date)
<b>1. There are seven issues which are fully improved against the previous year recommendations of audit team</b>				
<b>1.1 Preparation of Financial Statements</b>				
<i>FY2021</i>	<i>H</i>	The manual on accounting and financial management of the project was not endorsed. There is no manual on management of equipment and vehicles and no monitoring sheet on payment for consultants by showing contract amount, previous payments and remaining amount.	<b>Resolved.</b> The manual on accounting and financial management and manual on managing and utilizing of vehicle and equipment of the project were endorsed by project manager on 4 January 2022 and monitoring sheet on payment for consultants showing contract details has been prepared and is in use.	PCU and PIUs to ensure that the manual is being complied with.
<b>1.2 Summary and Preparation of Financial Statements</b>				
<i>FY2021</i>	<i>H</i>	Implementation of sub-project in Keo Oudom district, Vientiane province and Luangprabang province were summarized sub-project account and cash account in monthly and yearly basis, but there is no summary on monitoring of expenditures by categories in monthly, quarterly and yearly basis.	<b>Resolved.</b> Summarized by category each month	PCU to continue to monitor to ensure this is done regularly.
<b>1.3 Account Records</b>				
<i>FY2021</i>	<i>H</i>	PCU has recorded disbursements for capacity buildings (A.5) amount of 2.000 US\$ equivalent to 21.562.000 LAK into salary expense (B.1), which was not correct to the allocated expenditures in Project Administration Manual	<b>Resolved.</b> The project adjusted recording account from category B.1 to A.5 in 23 Sept 2021.	PCU will ensure correct charging to categories to avoid adjustment.
<b>1.4 Consulting Services</b>				
<i>FY2021</i>	<i>H</i>	In 2021, sub-project in Keo Oudom district, Vientiane province signed a contract on hiring a project financier and a cashier in amount of 90.000.000 LAK (contract duration are 10 months), noted that the contract has not been registered in Court	<b>Resolved.</b> The 2 contracts were registered in Court.	PCU and PIUs to ensure new contracts are always registered as required.
<b>1.5 Training</b>				
<i>FY 2021</i>	<i>H</i>	Sub-project in Vangvieng, Vientiane province disbursed per diem for participants of meeting and training for capacity building	<b>Resolved.</b>	PCU and PIUs to ensure that this per

Year / Number	Priority	Observations and implications	Status as of June 2025	Planned actions (responsibility, targeted completion date)
		activities organized in the city (categories A5) total amount 6.620.000 LAK.	Vang Vieng PIU has stopped disbursing per diem for participants of meeting and training for capacity building activities organized in the city since July 2022.	diem policy is being followed.
<b>1.6 Disbursement of Allowance for contract staff</b>				
<i>FY 2021</i>	<i>H</i>	In 2021, the Project disbursed fuel and telephone allowance to staff in contract, however, the allowance were not included in salary to subject to income tax of LAK130,808,000.	<b>Resolved.</b> In 2022, PCU and PIUs (Champasack province, Vientiane province, Vang Vieng, and Luang Prabang province) have stopped disbursing fuel and telephone for staff in contract since June 2022	No further action required as contractual staff's salaries include these allowances, therefore subject to tax.
<b>1.7 Consulting Expenses</b>				
<i>FY2021</i>	<i>H</i>	In 2021, PCU paid for van hiring and air ticket amounting to 3.458,47 US\$, equivalent to 34.067.621 LAK but were recorded to consulting services, category A3, noted that the said expenses had no supporting documents such as invoices from services providers for each item of expense.	<b>Resolved.</b> In 2022, PCU hired van in amount of 520 US\$, equivalent to 8.840.000 LAK and air ticket in amount of 410,84 US\$, equivalent to 6.946.674 LAK but were now supported by invoices from service providers. The amount of \$3,58.47 were properly supported.	PCU will ensure all expenditures are properly supported and filed properly.
<b>2 There are Five issues which are partially improved against the previous year recommendations of audit team</b>				
<b>2.1 Budget Plan Execution</b>				
<i>FY 2021</i>	<i>H</i>	<ul style="list-style-type: none"> <li>- In 2021, sub-project paid for activities not comply with the budget plan, details as followings:</li> <li>- Keo Oudom district, Vientiane province prepared annual budget plan and activity plan totally 167.917,00 US\$, actual executed 90.935,00 US\$, less than annual plan 76.982,00 US\$</li> <li>- Luangprabang province prepared annual budget plan totally 219.417,00 US\$, actual executed 72.021.00 US\$, less than</li> </ul>	<b>Resolved.</b> - For 2022, Luang Prabang PIU prepared an annual budget plan totaling 284.067,00 US\$, out of which it executed	In addition to reminder, PCU to regularly monitor to ensure that PIUs implement all activities based on approved workplan.

Year / Number	Priority	Observations and implications	Status as of June 2025	Planned actions (responsibility, targeted completion date)
		annual plan 147.395,00 US\$,	206.445.00 US\$, equivalent to 73,67%; - Vientiane Province PIU still continues to implement activities in Keo Oudom district out of the 2022 annual plan, and some activities were implemented over the 2022 plan, - PCU has reminded PIUs and ensure to implement activities based on approved workplan	Cleared with SAO in FY2023 audit.
<b>2.2 Civil works</b>				
<b>FY 2021</b>	<b>H</b>	- Repair of public in Nuanta Gas Station at Saensoum Vilage, Phonehong District, Vientiane – there was no agreement with owner on sustainability such as maintenance and continuous repairs - TIIGP2-LAO-W02, TIIGP2-LAO-W01, TIIGP2-LAO-W03, TIIGP2-LAO-W04 – low progress vs implementation schedule	<b>Resolved.</b> Nuanta Gas Station has assumed responsibilities for O&M of the public toilets improved with Project support as per minutes of meeting No. 023/MICT/TIIGP2 dated 25/01/2021. - Civil works for TIIGP2-LAO-W01, TIIGP-LAO-W02, TIIGP-LAO-W04 are complete and for TIIGP2-LAO-W03 is ongoing following agreed acceleration plans.	Closely monitor progress of contract W03 against acceleration plan and issue official warning letters also outlining the consequences of late completion of works (PCU & PMCES Consultant, ongoing). O&M plans are being prepared to ensure proper maintenance of completed projects. Cleared by SAO in FY 2024 audit
<b>2.3 Project Management</b>				
<b>FY 2021</b>	<b>H</b>	In 2021, PCU and PIUs disbursed fuel and telephone for project staff each month based on minute of meeting number 003/TIIGP2, dated 22 Feb 2019. It was over rate prescribed in decision on payment procedure of state budget, accumulated to 248.100.000 LAK.	<b>Partly Resolved.</b> Since 2022, PCU has not paid these allowances to project staff, and starting October 2023, PIUs have also discontinued this payment. PCU has	PCU has stopped payment of fuel and telephone to NPSC members effective September 2024. Total amount to be confirmed but per SAO

Year / Number	Priority	Observations and implications	Status as of June 2025	Planned actions (responsibility, targeted completion date)
			continued to pay the fuel and telephone allowance to National Project Steering Committee members, reduced to MOF cost norm.	audit was estimated at LAK441.2 million. ADB has requested refund of excess amount but PCU has not identified where to get the money..
<b>2.4 PCU and PIUs Operations (category B.2)</b>				
<b>FY2021</b>	<b>H</b>	PIU in Luangprabang disbursed insurance over for car number AA7563 amounting to 1.484.000 LAK and disbursed for repairing car number AA7560 of PCU amounting to 1.231,93 US\$, equivalent to 18.944.600 LAK, but noted the cars are not assets of the project	<b>Resolved.</b> Resolved based on official document No.014/PIULPB - TIIGP2 dated 12/01/2021 and No. 0569/TIIGP2 dated 15/05/2023 confirming that the vehicles are from TIIGP1 and used by Project for monitoring visits	Cleared with SAO in FY2023 audit
<b>2.5 Assets</b>				
<b>FY 2021</b>		-In 2021, PIU in Luangprabang prepared monitoring sheet for project assets and appointed a team to conduct physical counting at year ended, but noted that there was not tag for a chair and a meeting room table. -4 external hard disks of sub-project in Keo Oudom district, Vientiane province were broken with cost of 2.516.400 LAK without supporting documents to indicate reasons for breakage and no physical counting conducted.	<b>Resolved</b> - Luang Prabang PIU tagged code number for a chair and a meeting room table as audit recommendation. - in 2022, Vientiane Province PIU (responsible for Keo Oudom subproject) appointed a team to conduct physical counting at the end of year and prepared counting memorandum for evidence. Disposal of 4 broken external hard disks reported.	Cleared with SAO in FY2023 audit.
<b>3. There are 2 issues which are not improved at all against the previous year recommendations of audit team</b>				

Year / Number	Priority	Observations and implications	Status as of June 2025	Planned actions (responsibility, targeted completion date)
<b>3.1 Court registration</b>				
<i>FY 2021</i>	<i>H</i>	In PCU, 17 contracts on hiring project staff and consultants were not registered from court totally 2.066.443 US\$. In 2022, the project signed 26 contracts on capacity building (category A5) amounting to 1.195.034.190 LAK but still not registered.	<b>Resolved.</b> In 2023, the contracts on hiring project staff and individual consultants were registered in Department of Assets, Ministry of Finance. However, contracts with 26 short-term consultants were not registered since already expired. New contracts are being registered.	Cleared with SAO in FY2023 audit.
<b>3.2 Preparing annual budget</b>				
<i>FY 2021</i>	<i>H</i>	- In 2021, annual budget plan of project was not aggregated to overall of budget plan of Ministry of Information, Culture and Tourism.	<b>Resolved.</b> Budget of externally financed projects is normally not consolidated with the MICT budget, unless there is a requirement for government counterpart in cash, then it has to be submitted and consolidated with MICT budget.	Cleared by SAO in FY2023 audit
<b>3.3 Internal Control System</b>				
<i>FY 2021</i>	<i>H</i>	-Decision on mandate of the TIIGP2 was endorsed by project manager, number 0011/ICT.TIIGP2, dated 04 Jan 2022 without approval by leader of ministry (Project Steering Committee) and the letter of appointment of project management to implement project activities also were approved by project manager; -Sub-project in Keo Oudom district, Vientiane province did not report on monthly and yearly implementation to leader of Vientiane province as prescribed in decision on appointment of PIU staff in Vientiane province number 169/VTP.GON, dated 16 Feb 2022.	<b>Resolved.</b> -The agreement on the organization and implementation of the project has been reviewed twice by the Vice Minister who oversees project implementation. ADB has agreed that the project	Cleared with SAO in FY2023 audit.

Year / Number	Priority	Observations and implications	Status as of June 2025	Planned actions (responsibility, targeted completion date)
			manager will sign this agreement.	
<b>2 Budget Plan Execution</b>				
<b>FY 2022</b>		Project re-allocated budget plan for activities and approved by ADB mission meeting on 16 May 2022, but noted that project did not propose to related ministry and ADB for approval of revised budget plan in accordance with manual on management and administration of official development assistance.	<b>Resolved.</b> SAO pointed out that any reallocation should be submitted through MPI or MOF and then submit to ADB for approval. The AM of the midterm revision is not a basis to effect the reallocation.	Cleared with SAO in FY2023 audit.
<b>3. Budget Plan execution 2022</b>				
<b>FY 2022</b>		-PCUs implemented 06 activities out of plan totally 100.304 UD\$ and disbursed for 23 activities over annual budget plan totally 228.155 US\$; -Sub-project in Vangvieng district, Vientiane province implemented 05 activities out of plan totally 7.022 US\$ and disbursed over annual budget plan totally 35.494 US\$ and disbursed for 05 activities over annual budget plan totally 35.494 US\$; -Sub-project in Champasack province disbursed for procurement of vehicles and tourism activities (category A2) over budget plan amount of 8.048 US\$, capacities building (category A5) over budget plan amount of 1.654 US\$ and implemented activities out of annual budget plan amount of 1.907 US\$.	<b>Resolved.</b> As explained by management activities paid over the plan and/or out of annual the plan 2022 were account payable for activities 2021. As of annual plan 2023, payments pending from previous years are carried over into next annual workplan.	Cleared with SAO in FY2023 audit.
<b>4. Replenishment to imprest account and sub-account</b>				
<b>FY 2022</b>		Ending balance of imprest account and sub-account of PCU was short by less than 1/3 of ceiling as specified in PAM such: -Ceilling of imprest account 2.300.000 UD\$, ending balance in April 2022 was 318.907,16 US\$ and ending balance in June 2022 was 386.789 US\$ then proposed to replenishment; - Ceilling of sub-account 500.000 US\$, ending balance in Dec 2021, May 2022 and Sept 2022 were 8.872,51 US\$, 28.296,88 US\$ and 30.980,08 US\$ respectively then proposed documents	<b>Resolved.</b> Reason of outstanding balance of imprest account was low is because the processing of liquidation/ replenishment requests was often delayed due to not always being submitted on a monthly	Cleared with SAO in FY2023 audit.

Year / Number	Priority	Observations and implications	Status as of June 2025	Planned actions (responsibility, targeted completion date)
		for replenishment and did not prepare to reconciliation attached to replenishing documents	basis and challenges in timely preparing SOE due to translation requirements.	
<b>5. Accounting Records</b>				
<b>FY 2022</b>		Sub-project in Keo Oudom district, Vientiane province and Champasack province recorded expenditure for construction of public toilet (A1) totally 774.269.980 LAK to category (A2) vehicles and equipment; - Sub-project in Keo Oudom district, Vientiane province recorded 01 transaction for capacity building category (A5) to project management category (A4) amount of 463,72 US\$, equivalent to 6.965.000 LAK and sub-project in Vangvieng, Vientiane province recorded 02 transactions for capacity building category (A5) to project management category (A4) amount of 1.592,09 US\$, equivalent to 21.080.000 LAK.	<b>Resolved.</b> PCU has adjusted the transaction in 2023.	Cleared with SAO in FY2023 audit.
<b>6. Procurement</b>				
<b>FY 2022</b>		-PIU in Champasack improve facilities as required by ASEAN tourism standard (construction of public toilet) at Salao mountain temple in Phonethong district, tourism standard by population participation (advertisement sign, coffee show house and souvenirs made by villagers) at Nongluang village, Parksong district and set advertisement, provided printing procedure on tourism information in project target (Home stay) at Donedeng, Outhoumphone district and Donekho, Sanasomboun district totally 44.000 US\$, equivalent to 757.768.000 LAK conducted shopping. -Sub-project in Keo Oudom, Vientiane province implemented public network member DMN by organizing training in english and chinese for tourism sector in Vientiane province amount of 47.460.000 LAK, invited only one trainer.	<b>Resolved</b> Procurement methods and ceilings stipulated in approved Project Procurement Plan and government requirements for advertising adhered to.	Cleared with SAO in FY2023 audit.
<b>7. Civil Works</b>				
<b>FY 2022</b>		Payment for construction of public toilets in 03 sub-project such: Keo Oudom district, Vangvieng district, Vientiane province and Champasack province totally 774.269.980 Kip have not deducted retention money 10% of contract value 77.426.998 LAK.	<b>Resolved.</b> No works using shopping procured in 2023.	Cleared with SAO in FY2023 audit.
<b>8. Project Management</b>				

Year / Number	Priority	Observations and implications	Status as of June 2025	Planned actions (responsibility, targeted completion date)
<b>FY2022</b>		- PIU in Champasack province disbursed allowance, accommodation and fuel for 08 persons project staff in monitoring progress of project activities in terms of improvement of tourism infrastructure in Khong district, Champasack province amount of 39.655.000 LAK, but there was no decision on appointment of project staff used as reference for the payment.	<b>Resolved.</b> Letters to appoint project staff are now prepared for all project-related travel	Cleared with SAO in FY2023 audit.
<b>9. Capacity building</b>				
<b>FY 2022</b>		- PCU implemented activities of capacity building (training) 17 times totally 58.630,39 US\$, equivalent to 1.891.827.250 LAK; - Sub-project in Vangvieng district, Vientiane province organized training English language for public sector and business firms totally 69.975,00 US\$ and training on organizing and management of meeting in efficiency way amount of 23.800.000 LAK, after completion, there was no outcome assessment. - -Project paid for gathering information and consideration of tourism development plan in Feung district amount of 129.290.000 LAK totally 142.073.000 LAK, the said activities were out of project scope or project target.	<b>Resolved</b> in 2023 PCU submitted an assessment report and cleared with SAO. ADB has approved the inclusion of the Meuang Feuang Masterplan activity is in project scope and authorized payment by email dated 22 November 2023..	Cleared with SAO in FY2023 audit.
<b>10. Civil Works</b>				
<b>FY 2022</b>		Through site visiting of civil works of audit team, project team and consultants, noted that: -Toilet improvement project for tourism site in Poukham cave, Vangvieng district, Vientiane province was completed 100%, noted that contractor did not set walkway steel case for disable people as specified in bill of quantity amount of 165,00 US\$. -Improvement of garbage storage field in Vangvieng district contract number TIIGP2-LAO-W04, noted that wall of building used for maintenance and repair vehicles was cracked and welded steel of roof structure were not good, so it should be redone and painted of color resistant..	<b>Resolved.</b> Shortcomings were corrected in 2023 and cleared with SAO.	Cleared with SAO in FY2023 audit
<b>Time Bound Action Plan on Fiscal Year 2023 APFS Audit Findings as of 30 June 2025</b>				
<b>1.1 Internal Control</b>				
<b>FY 2023</b>		Project Organization Chart – Two project staff of PIU Vientiane Province retired but did not adjust the organization chart and identify specific duties It would be difficult to monitor and assess project staff	<b>Resolved</b> Project agreed to recommendation	Cleared by SAO in FY 2024 audit

Year / Number	Priority	Observations and implications	Status as of June 2025	Planned actions (responsibility, targeted completion date)
<b>1.2 Budget Plan for 2023</b>				
<b>FY 2023</b>		The Project has exceeded the allocation of capacity building (A5) per PAM by \$15,040.39. The overpayment may affect the implementation of other categories	<b>Resolved</b> Project agreed to recommendation..	ADB has approved the reallocation of grant proceeds in September 2024. Cleared by SAO in FY 2024 audit
<b>2. Replenishment to Cash Account</b>				
<b>FY 2023</b>		PIU Vangvieng has done several replenishment to cash account which has exceeded the allowed ceiling Replenishment is over the budget ceiling.	<b>Resolved</b> Project agreed to recommendation	PCU to monitor and coordinate with PIU to comply with project financial-accounting manual. Cleared by SAO in FY 2024 audit
<b>1.3 Compliance audit findings by law and procedure</b>				
1. Procurement				
<b>FY 2023</b>		PCU purchased equipment for tourism homestay in the amount of \$96,852 which are not part of project target Some activity may not be implemented since the budget were used in other activity	<b>Resolved</b> Project agreed to recommendation	PCU has extended the scope and ADB approved. Cleared by SAO in FY 2024 audit
2. Recurrent Cost				
<b>FY 2023</b>		PCU disbursed to pay translation fee in the amount of \$2,000 but the contract did not indicate the unit price Could not assess whether the price is expensive	<b>Resolved</b> Project agreed to recommendation	PCU to ensure details of contract prior to signing. Cleared by SAO in FY 2024 audit
3. Capacity Building				
<b>FY 2023</b>		Overpayment against budget as approved by MICT or the rental and design fees of international tourism exhibition in China by \$3,180.14 Payment of cost of English which is not part of project objective/scope.	<b>Resolved</b> Project agreed to recommendation. This is part of the approved workplan	This is due to change in booth design which increased the cost. PCU prepared and MICT approved the documents to cover the excess. Cleared by SAO in FY 2024 audit
4. Management of Construction Contract				

<b>Year / Number</b>	<b>Priority</b>	<b>Observations and implications</b>	<b>Status as of June 2025</b>	<b>Planned actions (responsibility, targeted completion date)</b>
<b>FY 2023</b>		Construction of civil works not implemented as planned (Packages W03 and W02) Delay might affect the budget, resettlement plan, and project activity.	<b>Ongoing</b> Project agreed to recommendation	PMCES in coordination with PCU and PIU are monitoring the issues and delays
<b>5 Fixed Asset</b>				
<b>FY 2023</b>		Project procured 14 units of notebook computer but handed over to division of MICT which are not part of the project scope. This may affect project financing	<b>Resolved</b> This is part of the approved workplan.	The computer will be used to collect data nationwide. No further action needed. Cleared by SAO in FY 2024 audit
<b>Time Bound Action Plan on Fiscal Year 2024 APFS Audit Findings as of 30 June 2025</b>				
<b>FY 2024 and previous</b>		PCU continued to incur unauthorized expenditure: allowance and vehicle fuel in the amount of LAK50,900,000 mobile phone allowance in the amount of LAK21,000,000	<b>Ongoing</b> The disbursement stops from September 2024 as the project per Decision letter from Ministry of Information, Culture and Tourism	PCU has an ongoing discussion with ADB how to further resolve the issue.
<b>FY 2024 and previous</b>		Construction Progress Contract No TIIGP-LAO-W03 was 89.39% progress although the contract has expired on 28 February 2025	<b>Ongoing</b> CVO-3 granted a 121-day EOT (1 Mar to 30 Jun 2025) due to delays beyond the Contractor's control, with no cost impact. A net variation of USD 153,439.12 from quantity adjustments was fully covered by contingencies, leaving the contract price unchanged. ADB issued its No Objection on 26 Feb 2025. On 30 Jun 2025, an inspection committee (MOF, MPI, NPSC, DPWT, PIU, PCU, OPWT, OICT, Consultant/PMCES, Contractor) listed	PMCES to ensure the works will be completed during the extension period.

Year / Number	Priority	Observations and implications	Status as of June 2025	Planned actions (responsibility, targeted completion date)
			outstanding defects: major items to be completed in July before handover, and minor items during the 365-day DLP. PMCES will monitor flash-flood impacts during DLP; any natural damage will be treated as beyond the Contractor's control. The Statement at Completion will be prepared within 84 days from 1 Jul 2025, considering final actual quantities and closeout..	
<b>FY 2024</b>		Project disbursed LAK 41,400,000 on 2 meetings but failed to use valid tax invoices from authorized tax department	<b>Resolved</b> The supplier is classified as a small entity which is entitled to minimum tax which is paid on yearly basis.	In future, the project should only procure from the supplier who is VAT registered and is obliged to submit the annual financial statement for tax purpose
<b>FY 2024</b>		PCU disbursed performance guarantee to Package TIIGP2-LAO W04 before the expiration of defects liability period.	<b>Resolved</b> Per contract provision, the 5% retention could be paid upon completion and turnover of works while the 5% at the end of defects liability period.	No further action needed since PCU paid based on the provision of the contract.
<b>FY 2024</b>		Contractor of TIIGP2-LAO-W02 has failed to pay VAT in the amount of US\$349,041.06	<b>Ongoing</b> The contractor has an ongoing communication with the tax department for a tax relief to assist businesses post-covid. This was endorsed and cleared by MOF prior to	PCU will continue to follow up with contractor. The contract has still an undisbursed 5% retention which could be withheld to (partially) pay the unpaid VAT.

Year / Number	Priority	Observations and implications	Status as of June 2025	Planned actions (responsibility, targeted completion date)
			releasing the WA for direct payment.	
<b>FY 2204</b>		Field Audit There were noted damages that should require repair under Package TIIGP2-LAO-W02	<b>Ongoing</b> The contract is still under the DLP and will ensure contractor to repair these damages.	PMCES to monitor.

## Annex 9: Goods, works and non-consulting service procurement monitoring tables as of 30 June 2025

### Goods

Package No.	Description	Mode	Signed	PCSS No.	Amount	\$ Equiv	Name and Consultants
<b>TIIGP2-LAO-G01a</b>	<b>PCU &amp; PIU vehicles</b>	<b>NCB</b>				<b>223,513.78</b>	
TIIGP2-LAO-G01a	PCU & PIU vehicles (3 units)	NCB	25/Apr/19	G20440	LAK	1,136,220,000	130,633.78 ISUZU LAO SERVICES SOLE CO.,LTD
TIIGP2-LAO-G01b	PIU vehicles (2 units)	NCB	4/Nov/20	G23062	USD	92,880	92,880.00 Toyota Champa Co. Ltd.
<b>TIIGP2-LAO-G02</b>	<b>PCU office furniture and equipment</b>	<b>Shopping</b>				<b>37,452.77</b>	
TIIGP2-LAO-G02	Office Furnitures for PCU	Shopping	19/Feb/19	G20443	LAK	31,955,000	3,720.02 Panuvat Furniture
TIIGP2-LAO-G02-02	Office Equipment	Shopping	14/Feb/19	G20860	LAK	17,200,000	1,994.20 Me shop
TIIGP2-LAO-G02-03	Office Renovate	Shopping	18/Mar/19	G20861	USD	3,500	3,500.00 Thavisouk Construction Co., Ltd
TIIGP2-LAO-G02-05	Office Equipment	Shopping	9/Apr/19	G20865	LAK	49,170,000	5,724.00 XP Computer Co., Ltd
TIIGP2-LAO-G02-06	Office Furniture	Shopping	11/Apr/19	G20866	LAK	7,458,000	867.01 Panuvat Furniture
TIIGP2-LAO-G02-07	Office Equipment	Shopping	11/Apr/19	G20867	LAK	33,000,000	3,836.32 Sing-Lao Engineering Co., Ltd
TIIGP2-LAO-G02-08	Office Equipment	Shopping	28/Oct/20	G22643	LAK	5,197,500	560.08 LT Sole Co Ltd
TIIGP-LAO-002-09	Office Equipment	Shopping	16/Mar/21	0003	LAK	170,907,000	17,251.14 Smile Com
TIIGP-LAO-002-10	Office Equipment and Furniture	Shopping	15/Nov/23	0066	USD	5,000	5,000.00 Manyspoke Educational and Office Equipment Supply
<b>TIIGP2-LAO-G03-VV01</b>	<b>PIU office furniture and equipment (4 PIUs)</b>	<b>Shopping</b>				<b>65,370.96</b>	
TIIGP2-LAO-G03-VV01	Office Furniture for VV	Shopping	25/Mar/19	G20868	LAK	45,782,000	5,300.68 Sangchieng Furniture
TIIGP2-LAO-G03-VV02	Office Equipment of VV	Shopping	26/Mar/19	G20869	LAK	56,760,000	3,358.85 XP Computer
TIIGP2-LAO-G03-VV03	Office Equipment of VV	Shopping	28/Mar/19	G20870	LAK	23,953,900	1,396.20 SOA Co., Ltd
TIIGP2-LAO-G03-VV04	Office Repair of VV	Shopping	30/Mar/19	G20871	LAK	39,864,000	4,616.56 Thavisouk Construction Co., Ltd
TIIGP2-LAO-G03-LPB01	Office Renovate of LPB	Shopping	14/Jun/19	G20876	LAK	67,947,000	7,858.78 Than Van Binh Binh
TIIGP2-LAO-G03-LPB02	Office Furniture & office Equipment (LPB)	Shopping	27/Jun/19	G20877	LAK	97,746,000	11,290.98 Advice Shop LPB
TIIGP2-LAO-G03-CPS01	Office Equipment of CPS	Shopping	24/Jun/19	G20878	LAK	63,294,000	7,295.30 Advice Pakse Pakse
TIIGP2-LAO-G03-VP01	Office Furniture for VP	Shopping	26/Mar/19	G20879	LAK	43,211,300	4,997.84 Somphan Shop
TIIGP2-LAO-G03-VP02	Office Equipment of VP	Shopping	26/Mar/19	G20881	LAK	60,099,600	6,951.15 Vilayvanh Shop
TIIGP2-LAO-G03-VP03	Office Repair of VP	Shopping	20/Jun/19	G20883	LAK	62,421,348	7,210.51 Thavisouk Construction Co., Ltd
TIIGP2-LAO-G03-CPS02	Office furniture for Champasak PIU Office	Shopping	28/Aug/20	G22469	LAK	46,387,000	5,094.11 Silisomboun Shop
<b>TIIGP2-LAO-G04</b>	<b>Vang Vieng landfill management equipment</b>	<b>NCB</b>				<b>424,929.47</b>	
TIIGP2-LAO-G04-01	Pick-up truck for Vang Vieng UDAA for administrative and management purposes at Vang Vieng Landfill	Shopping	18/Nov/22	0043	USD	40,300	40,300.00 Lao Ford City Co.,Ltd
TIIGP2-LAO-G04-02	Weighbridge equipment including installation and training for Vang Vieng staff	Shopping	20/Jun/23	0060	USD	37,386	37,386.00 MPC Sole Co.,LTD
TIIGP2-LAO-G04-03	Personal protective equipment for Vangvieng landfill	Shopping	20/Jun/23	0061	USD	19,400	19,400.00 Sonesavanh Khounthikoummane Customer Supply Individual Enterprise
TIIGP2-LAO-G04-04	Bulldozer for Vang Vieng Landfill	Shopping	9/Dec/23	0062	USD	116,630	116,630.00 VK Trading Import Export Sole Co., Ltd

Package No.	Description	Mode	Signed	PCSS No.	Amount		\$ Equiv	Name and Consultants
TIIGP2-LAO-G04-05	Vang Vieng Landfill Management Equipment for cell and MRF operation (Water bowser (towable) with pump and heavy-duty vehicle matting)	Shopping	16/Aug/24	0081	LAK	640,495,000	29,043.44	SteelPro Engineering Co., Ltd
TIIGP2-LAO-G04-06	Vang Vieng Landfill Management Equipment for cell & MRF operation (Paddle Wheel Aerators, Groundwater monitoring equipment, Landfill gas monitor, Leachate submersible pumps, portable pump and portable diesel pump)	Shopping	16/Aug/24	0082	LAK	508,763,400	23,070.03	Aqua Nishihara Corporation Lao Sole Co., Ltd
TIIGP2-LAO-G04-07	Vang Vieng Landfill Management Equipment (Crawler type excavator and Tipper truck)	Shopping	2/Oct/24	0090	USD	159,100	159,100.00	Multico Equipment Lao Co., Ltd
<b>TIIGP2-LAO-G05</b>	<b>Equipment for ASEAN Standards certification bodies</b>	<b>Shopping</b>					<b>43,451.80</b>	
TIIGP2-LAO-G05-01	Purchasing sets of computers for ASEAN standard implementation Units at the national level, Vientiane Province, and members of Lanexang Cultural Quadrangle networks from public and private sectors of Vientiane Capital and Sayabouli Province 2.4.2b	Shopping	25/Sep/19	G21439	LAK	206,800,000	23,393.67	BPIT Sole.,Ltd
TIIGP2-LAO-G05-02	Provision of IT equipment and materials for ASEAN standard certification body of Luang Prabang Province 2.4.2.b	Shopping	15/Oct/19	G21440	LAK	49,632,000	5,610.04	Advice Shop Luang Prabang
TIIGP2-LAO-G05-03	Procurement of IT Equipment for Tourism Destination	Shopping	11/Feb/20	G22218	LAK	12,952,500	1,429.00	LaoCom Computer Service Center
TIIGP2-LAO-G05-04	Procurement of computer for the secretariat of ASEAN Standard Implementation	Shopping	10/Jul/20	G22220	LAK	58,740,000	6,472.01	BP IT Sole.,Ltd
TIIGP2-LAO-G05-05	Provision of IT equipment for ASEAN standard certification body	Shopping	15/Aug/21	0013	LAK	75,141,000	6,547.09	Micro Info Import-Export Sole Co Ltd
TIIGP2-LAO-G05-06	Equipment to meet the ASEAN homestay standard in Lak40 and Nongluang village, Paksong District, Champasak Province	Shopping	1/Nov/23	0067	USD	9,978	9,978.00	Hengphouvanh Construction Co., Ltd
<b>TIIGP2-LAO-G06</b>	<b>Equipment for ASEAN Tourism Standards Implementation (public sector)</b>	<b>Shopping</b>					<b>265,439.52</b>	
TIIGP2-LAO-G06-VV01	Garbage Collection Trucks		10/Nov/19	G21441	LAK	356,000,000	40,248.72	Lao-Jinchun Vehicle Trade Sole Co.,Ltd
TIIGP2-LAO-G06-LPB03	Medical Equipment and Supplies for Destination Management Network Task Force	Shopping	2/Jun/20	G22185	LAK	82,621,000	12,912.62	Pharmacy Bouaphan
TIIGP2-LAO-G06-VV02	CCTV and Fittings	Shopping	15/Jun/20	G22335	LAK	117,040,000	9,130.40	MP SOLUTION INDIVIDUAL ENTERPRISE
TIIGP2-LAO-G06-LPB05	Beddings for Tourism Destination (Nayang Village)	Shopping	17/Jul/20	G22336	LAK	23,047,200	2,542.70	Nang Thongphout Shop
TIIGP2-LAO-G06-LPB06	Tourism Destination Direction Signs, Ban Nayang, Nambak District, Luangprabang Province	Shopping	20/Aug/20	G22468	LAK	35,590,500	2,106.12	Luangprabang Tianyi Advertising
TIIGP2-LAO-G06-LPB09	Procurement of Public Amenities for Luangprabang Urban Area	Shopping	1/Sep/20	G22644	LAK	49,500,000	2,929.23	Sisana Construction and Renovation Co.,Ltd
TIIGP2-LAO-G06-VP08	Procurement of Tourism Destination Direction Signs	Shopping	7/Oct/20	G22645	LAK	41,442,500	2,452.42	Ms. Sakhone Sign Enterprise
TIIGP2-LAO-G09-VV09	Procurement of Beddings and Homestay Accommodation Name Sign, Nathong Village, Vangvieng District	Shopping	11/Nov/20	G22646	LAK	41,490,000	2,455.28	Thongta and Khamla Hotel Supplies

Package No.	Description	Mode	Signed	PCSS No.	Amount		\$ Equiv	Name and Consultants
TIIGP2-LAO-W06-VP06	Renovation of Facilities of Homestay Accommodation at Lingxan Village, Thoulakhom District	Shopping	16/Oct/20	G22653	LAK	41,481,000	2,454.70	Khambang-Sompanh Trading Sole Co.,Ltd
TIIGP2-LAO-G06-10	Procurement and installation of equipment for ASEAN standards implementation in Luang Prabang	Shopping	19/Oct/21	0014	LAK	66,418,000	5,786.04	Sisana Construction and Renovation Co.,Ltd
TIIGP2-LAO-G09-VV07	Procurement of Bedroom amenities for Amari Hotel (Support for Green Hotel)	Shopping	22-Oct-20	G22647	LAK	24,882,000	1,472.43	Thongta and Khamla Hotel Supplies
TIIGP2-LAO-G09-VP08	Procurement of Amenities and Cleaning Supplies for Long Ngum View Resort in Keo-Oudom District, Vientiane Province (Support for Green Hotel)	Shopping	13-Oct-20	G22648	LAK	41,479,900	2,454.63	Khambang-Sompanh Trading Sole Co.,Ltd
TIIGP2-LAO-G09-CPS06	Procurement of Equipment for Pon Arena Hotel in Khong District, Champasak province (Support for Green Hotel)	Shopping	30-Oct-20	G22649	LAK	41,446,000	2,452.63	Hengphouvanh Construction Sole Co.,Ltd
TIIGP2-LAO-G09-CPS10	Procurement of Improvement to Handicapped Toilets and CCTV for Eravan Riverside Hotel in Champasak City, Champasak Province (Support for Green Hotel)	Shopping	28-Oct-20	G22651	LAK	41,475,000	2,454.34	Extra Architecture Design, Engineering, Consulting and Construction Co.,Ltd
TIIGP2-LAO-G09-VV11	Procurement of Advertisement signed for Covid-19 in Vang Vieng District	Shopping	24-Sep-21	0021	LAK	47,960,000	3,195.84	F-Design Individual
TIIGP2-LAO-G06-VV13	Improving facilities as cleaning the road drainage, planting the tree and building the rubbish locations in the target areas in Vangvieng District	Shopping	15-Jan-22	0022	LAK	57,695,000	3,844.54	ManichokChareun Construction Co.,Ltd
TIIGP2-LAO-G06-VV14	Procurement of tourism destination, direction, prohibited signs and rubbish bins at Vangvieng District	Shopping	15-Jan-22	0023	LAK	65,780,000	4,383.29	F-Design Individual
TIIGP2-LAO-G06-CPS15	Procurement of tourism destination, direction, prohibited signs including installation of rubbish bin at Champasak Province	Shopping	13-Jan-22	0024	LAK	128,480,000	8,553.93	Hengphouvanh Construction Sole Co.,Ltd
TIIGP2-LAO-G06-CPS16	Contribution towards procurement of waste management tanks, solar energy including installation at Pon Arena Hotel, Khong District, Champasak Province (cost sharing arrangement)	Shopping	17-Jan-22	0025	LAK	38,003,179	2,525.96	Hengphouvanh Construction Sole Co.,Ltd
TIIGP2-LAO-G06-CPS17	Procurement of equipment to meet (i) ASEAN public toilet standard, (ii) ASEAN CBT standard, (iii) ASEAN homestay standard, and (iv) ASEAN clean tourist city standard in Champasak Province	Shopping	19/Oct/22	0044	USD	19,915	19,915.00	Hengphouvanh Construction Co., Ltd
TIIGP2-LAO-G06-LPB18	Procurement of equipment to meet (i) ASEAN homestay standard, (ii) ASEAN CBT standard and (iii) ASEAN clean tourist city standard in Luangprabang province	Shopping	5/Oct/22	0045	USD	31,967	31,967.00	Sokmueangluang Servey-Design Construction and Renovation Co.,Ltd
TIIGP2-LAO-G06-VTE19	Procurement of equipment to meet (i) ASEAN homestay standard, (ii) ASEAN CBT standard, and (iii) ASEAN public toilet standard in Vientiane Province	Shopping	29/Aug/22	0046	USD	6,970	6,970.00	Singthavixub Construction Co.,Ltd
TIIGP2-LAO-G06-CPS21	Equipment to meet the ASEAN homestay standard in Lak40 and Nongluang village, Paksong District, Champasak Province	Shopping	1/Nov/23	0067	USD	9,978	9,978.00	Hengphouvanh Construction Co., Ltd
TIIGP2-LAO-G06-VTC22	Printing of stickers and poster (Chinese and English Version)	Shopping	1/Nov/23	0068	USD	4,500	4,500.00	F-Design Individual

Package No.	Description	Mode	Signed	PCSS No.	Amount	\$ Equiv	Name and Consultants	
TIIGP2-LAO-G06-LPB20	Provision of Equipment for Villagers to Implement ASEAN Tourism Standards (Conservation Tourism and Homestay Standards with the Community Participation) in Luang Prabang Province	Shopping	21/Jun/24	0080	USD	29,772	29,771.50	Sokmueangluang Servey-Design Construction and Renovation Co.,Ltd
TIIGP2-LAO-G06-CPS21	Equipment to implement ASEAN Community-based Tourism Standard and ASEAN Homestay Standard for Nong Ya Thueng Village, Paksong District; Don Som Village, Khong District, Champasak Province; and ASEAN Clean Tourist City Standard at bus station, Pakse District, Champasak Province	Shopping	2/Aug/24	0084	USD	12,994	12,994.00	Hengphouvanh Construction Co., Ltd
TIIGP2-LAO-G06-VV04	Equipment for ASEAN Tourism Standards in Subproject Areas (Community-based tourism, Homestay Standard in Phoukaonang Village, Thoulakhom District and Donxayoudom Village, Keouodom District, Vientiane Province)	Shopping	25/Sep/24	0094		14,995	14,995.20	Thaveesup Integrated Construction Sole Co., Ltd
	Equipment for ASEAN tourism standards in subproject areas (CBT Standard and Homestay Standard in Nadouang Village, Vang Vieng District, Vientiane Province)	Shopping	21/Oct/24	0095	USD	14,999	14,999.00	F Survey Design, Consultant and Construction Co., Ltd
TIIGP2-LAO-G06-VTC23	Design, produce, and install informational signage for Tad Gneung Waterfall in Champasak Province and Pou Kham Cave/Blue Lagoon 1 in Vientiane Province.	Shopping	27/Sep/24	0097		4,994	4,994.00	F-Design Individual
<b>TIIGP2-LAO-G07</b>	<b>Equipment for DMO secretariats</b>	<b>Shopping</b>					<b>54,230.17</b>	
TIIGP2-LAO-G07	Office Furniture for DMO Secretariat	Shopping	19/Mar/19	G20884	LAK	78,400,000	9,100.41	Smart Technology Co., Ltd
TIIGP2-LAO-G07-02	Office Furniture for DMO Secretariat	Shopping	11/Apr/19	G20885	LAK	2,310,000	268.54	Panuvat Furniture
TIIGP2-LAO-G07-03	Office Repair for DMO Secretariat	Shopping	19/Mar/19	G20886	USD	4,300	4,300.00	Thavisouk Construction Co., Ltd
TIIGP2-LAO-G07-04	Office Repair for DMO Secretariat	Shopping	22/Apr/19	G20887	LAK	41,997,300	4,882.27	Manichanh Phanvadvongsouk
TIIGP2-LAO-G07-05	Renovation of Toilets for Consultants and DMN Secretariat	Shopping	19/Nov/19	G21782	LAK	39,660,500	4,468.79	Mephounsab construction sole co.,Ltd
TIIGP2-LAO-G07-06	OFFICE EQUIPMENT FOR THE SECRETARIAT OF SOUTHERN LAOS DESTINATION MANAGEMENT NETWORK	Shopping	18/May/20	G21919	LAK	55,990,000	6,212.83	WW Import-Export Sole Co Ltd
TIIGP2-LAO-G07-07	Additional furniture for DMO secretariat	Shopping	15/Mar/21	0004	LAK	29,694,500	2,997.33	Panuvat furniture
TIIGP2-LAO-G07-08	Procurement of equipment for DMO secretariats for national and project target areas	Shopping	11/May/22	0033	USD	22,000	22,000.00	Micro Info Import-Export Sole Co., Ltd
TIIGP2-LAO-G07-09	Equipment for DMO secretarial Luang Prabang	Shopping	27/Sep/23	0069	USD	4,998	4,998.00	SP COM Import-Export Sole Co., Ltd
<b>TIIGP2-LAO-G08</b>	<b>Equipment for Heritage Interpretation</b>	<b>Shopping</b>					<b>99,305.05</b>	
TIIGP2-LAO-G08-VC01	Procurement of Signs of Direction and Information Tourism Destination.	Shopping	2/Mar/20	G22249	LAK	33,440,000	3,695.44	F Design Individual
TIIGP2-LAO-G08-LPB02	Procurement of Tourism Promotion Signs for the Tourism Information Room of Xiengman Village	Shopping	29/May/20	G22188	LAK	41,173,000	4,563.12	Luanprabang Tiany Advertising
TIIGP2-LAO-G08-LPB03	Procurement of Tourism Promotion Signs and Amenities for the Tourism Information Room of Chan Neua, Xang Hai and Pak Ou Village	Shopping	2/Jul/20	G22187	LAK	101,123,000	11,050.49	Luanprabang Tiany Advertising

Package No.	Description	Mode	Signed	PCSS No.	Amount		\$ Equiv	Name and Consultants
TIIGP2-LAO-G08-04	Directional sign design, production, and installation along the National Highway, access to priority tourism locations, and roads connecting to provincial target areas and neighboring countries	Shopping	18/Oct/22	0041	USD	20,000	20,000.00	F-Design Individual
TIIGP2-LAO-G08-06	Produce and install tourist information signs and tourist attraction signs along entrance roads and in tourist attraction sites in Champasak province	Shopping	14/Nov/23	0070	USD	20,000	20,000.00	F-Design Individual
	Produce and install tourism information signage for Luang Prabang City in Luang Prabang Province, Keo Oudom District in Vientiane Province, and Khong District in Champasack Province.	Shopping	4/Oct/24	0098		39,996	39,996.00	F-Design Individual
<b>TIIGP2-LAO-G09</b>	<b>Equipment for SMEs to Implement Private Sector-Led Actions in the DMPs</b>	<b>Shopping</b>					<b>146,011.27</b>	
TIIGP2-LAO-G09-01	Equipment for printing tour guide badges	Shopping	3-Mar-20	G21584	LAK	70,400,000	7,806.61	Smart Technology Co., Ltd
TIIGP2-LAO-G09-LPB02	Improvement to the Night Market of Luang Prabang	Shopping	29-May-20	G22184	LAK	101,728,000	11,169.08	Sisana Construction Co; Ltd
TIIGP2-LAO-G09-LPB04	Seedling and Amenities for the Landscaping of Pottery Demonstration Center	Shopping	10-Jun-20	G22186	LAK	63,855,000	7,056.58	Noumnim Shop
	Equipment and furniture for shophouse owners at Nam Ngum 1 Marina/Recreation Area in Keo Oudom District, Vientiane Province.	Shopping	22/Nov/24	0099		49,995	49,995.00	F Survey, Design, Consultant and Construction Co., Ltd
	Equipment, furniture, and kitchenware at the Kaeng Nyui waterfall site in Vang Vieng District, Vientiane Province.	Shopping	3/Dec/24	0100		19,998	19,998.00	F Survey, Design, Consultant and Construction Co., Ltd
	Equipment for site management, including waste management, for Nam Ngum 1 Recreation Areas in Keo Oudom District, Vientiane Province.	Shopping	6/Dec/24	0101		49,986	49,986.00	F Survey, Design, Consultant and Construction Co., Ltd
<b>TIIGP2-LAO-G10</b>	<b>Accounting Software</b>	<b>Shopping</b>	25/Feb/20	G21571	USD	22,990	<b>22,990.00</b>	LAOSINGAPOR INFORMATION TECHNOLOGY AND COMMUNICATION PROMOTION CO.,LTD
<b>TIIGP2-LAO-G11</b>	<b>Laptop computers for data collection for 18 provincial statistical units</b>	<b>Shopping</b>	6/Jun/22	0042	USD	18,000	<b>18,000.00</b>	NSV Computer
<b>TIIGP2-LAO-G12</b>	Supply and Installation of Prefabricated Aerated Wastewater Treatment System for Nam Ngum Marina Subproject	Shopping	26/Sep/24	0089	USD	100,817	100,817	Aqua Nishihara Corporation Lao Sole Co., Ltd
<b>Total</b>							<b>1,501,511.54</b>	

## Works

Package No.	Description	Mode	Signed	PCSS No.	Amount	\$ Equiv
TIIGP2-LAO-W01	Nakasang and Don Det-Don Khone Access Improvements	ICB	30/Dec/19	G21291	USD 3,964,308	3,964,308
TIIGP2-LAO-W02	Nam Ngum Reservoir Access Improvements	ICB	26/Apr/21	G23079	USD 4,669,065	4,669,065
TIIGP2-LAO-W03	Kaeng Yui Waterfall Access Improvements and Western Loop Rural Access Road and Bridge Improvements	ICB	23/Jul/21	0001	USD 8,829,631	8,829,631
TIIGP2-LAO-W03a	Vang Vieng Urban Renewal	NCB	17/Oct/24	0093	USD 1,883,118.02	1,883,118.02
TIIGP2-LAO-W04	Vang Vieng Landfill Improvements	ICB	19/Feb/21	G22778	USD 3,156,160	3,156,160
TIIGP2-LAO-W05	Small works for ASEAN Tourism Standards certification bodies	Shopping				4,405.81
TIIGP2-LAO-W06	Small works for AESAN Tourism Standards implementation (public sector)	Shopping				
TIIGP2-LAO-W06-VV03	Renovation of Lom Cave Toilets, Vang Vieng District	Shopping	04/Sept/20	G22466	LAK 265,224,000	28,584.64
TIIGP2-LAO-W06-CPS04	Renovation of Wat Phou Toilets	Shopping	07/Sept/20	G22462	LAK 265,187,000	28,573.78
TIIGP2-LAO-W06-PCU06	Renovation of ASEAN Public Toilets at Lao-Thai International Customs Post on the Road to Luangprabang Heritage Town	Shopping	23/Mar/20	G22461	LAK 281,609,202	30,343.25
TIIGP2-LAO-W06-LPB07	Renovation of Public Toilets at Mekong River Recreational Area, Phonheuang Village, Luangprabang Capital	Shopping	03/Oct/20	G22453	LAK 330,941,516	35,678.79
TIIGP2-LAO-W06-VV07	Procurement of Vang Vieng Urban Landscape Improvements	Shopping	20/Oct/20	G22652	LAK 66,330,000	7,140.39
TIIGP2-LAO-W06-VP05	Renovation of Toilets of Nuanta Fuel Station, Sensoum Village, Phonhong District, Vientiane Province	Shopping	02/Sept/20	G22808	LAK 195,381,780	20,899.64
TIIGP2-LAO-W06-CPS05	Renovation of Public Toilets at Tadfan Waterfall, Parksong District, Champasak Province	Shopping	24/Sept/21	0009	LAK 200,645,830	17,950.16
TIIGP2-LAO-W06-VP06	Renovation of Public Toilets at Thongsamsee Temple, Tholakhom District, Vientiane Province	Shopping	28/Sept/21	0010	LAK 269,735,900	24,131.09
TIIGP2-LAO-W06-VP07	Renovation of Public Toilets at Savang Village (Kang Temple), Vangvieng District, Vientiane Province	Shopping	29/Sept/21	0011	LAK 303,888,750	27,186.47
TIIGP2-LAO-W06-10	Renovation of public toilets at Vat Mai in Luang Prabang Province	Shopping	20/Dec/21	0026	LAK 322,861,000	21,462.54
TIIGP2-LAO-W06-11	Improvement of tourist facilities for ASEAN clean tourist city standard and public toilet standard in the project's target sites in Luang Prabang	Shopping	08/Aug/22	0037	USD 76,965	76,965.00
TIIGP2-LAO-W06-12	Improvement of Public Toilets to meet ASEAN standard at the tourist site of Pu Kham Cave, Vangvieng District, Vientiane Province	Shopping	26/Jul/22	0038	USD 33,958	33,958.00
TIIGP2-LAO-W06-13	Improvement to meet ASEAN standards for (i) Homestay at Lingsan Village, (ii) Community Based Tourism at Phon Village, and (iii) Public Toilets at the park near to Nam Gnum Dam at Sengsavang Village, Keoudom District, Vientiane Province	Shopping	05/Aug/22	0039	USD 41,877	41,877.00
TIIGP2-LAO-W06-14	Improvement to meet the ASEAN Standards for (i) Public Toilets in Phousalao Temple, Phothong District, (ii) Community Based Tourism in Nongluang Village, Pakxong District, and (iii) Homestay at Don Deng Village, Pathoumphone District and Don Kho, Sanasomboun District, Champasak Province	Shopping	30/Sept/22	0040	USD 44,000	44,000.00
<b>Total</b>						<b>22,945,439</b>

## Non-consulting Services

Contract Number (PCSS)	Nature of Contract	Description	Supplier Name	Contract Amount USD	Contract Date
0028	NON-CONSULTING SERVICES	Support services for updating of Vang Vieng and Environs Tourism Masterplan and peer review of development proposal(s)	Archineer Associates Survey Design and Consulting Sole Co.,Ltd	96,770.80	13/Jun/22
0036	NON-CONSULTING SERVICES	ASEAN Tourism Standards Promotional Video Production	Smart Class Co.,Ltd	26,685.80	27/Sept/22
0054	NON-CONSULTING SERVICES	Preparation and Implementation of Lao Tourism Marketing Campaign	RDK Group Sole Co.,Ltd	50,000.00	01/Jun/23
0077	NON-CONSULTING SERVICES	Implementation of Laos Tourism Marketing Campaign	RDK Group Sole Co.,Ltd	29,600.00	09/Apr/24
0085	NON-CONSULTING SERVICES	Business plan development facilitation for micro and small size businesses in the Sengsavang Marina, Nam Ngum 1 Reservoir, Keo Udom district, Vientiane province	Enterprise and Development Consultants Co., Ltd (EDC)	9,100.02	03/Oct/24
0096	NON-CONSULTING SERVICES	Training and Coaching for Micro and Small Businesses in Hospitality Skills and Interim Site Management	Consultant Development Hotel and Tourism Sole Co., Ltd	21769.65	12/Nov/24
0110	NON-CONSULTING SERVICES	Mekong Tourism Forum 2025 Event Management and Green Season Tourism Marketing Campaign Concept and Creative Design	RDK Group Sole Co., Ltd	100,559.98	06/Jun/25

**Annex 10: Consultant recruitment monitoring table as of 30 June 2025**

Package No.	Description	Mode	No. of Contracts	Estimate (\$ million)	Submission 5					
					Signed	Received	PCSS No.	Amount	\$ Equiv	
TIIGP2-LAO-C01	Project Management and Civil Engineering Support	QCBS	1	3,109,134.00	01-Jul-19	19-Jul-19	G20711	\$	2,602,460	2,602,460
							G20712	EUR	805,926	870,000
TIIGP2-LAO-C02	International Tourism Specialist/Co-Team Leader	ICS	1	862,223.00	19-Feb-19	21-Feb-19	G20083	\$	930,000	930,000
TIIGP2-LAO-C03	International Tourism Standards Specialist	ICS	1	100,876.00	19-Aug-19	21-Aug-19	G20821	\$	121,000	121,000
TIIGP2-LAO-C04	National Tourism Specialist/Deputy Team Leader	ICS	1	239,663.00	19-Feb-19	21-Feb-19	G20084	\$	242,000	242,000
TIIGP2-LAO-C05	International Gender Specialist	ICS	1	34,500.00	19-Aug-19	21-Aug-19	G20823	\$	34,500	34,500
TIIGP2-LAO-C06	National Gender Specialist	ICS	1	49,500.00	19-Aug-19	21-Aug-19	G20822	\$	49,500	49,500
TIIGP2-LAO-C07	International Financial Management & Procurement Specialist	ICS	1	71,369.00	20-Feb-19	21-Feb-19	G20085	\$	75,000	75,000
TIIGP2-LAO-C08	National Financial Management & Procurement Specialist	ICS	1	23,510.00	19-Feb-19	21-Feb-19	G20086	\$	25,000	25,000
TIIGP2-LAO-C09	International Monitoring and Evaluation Sepcialist	ICS	1	45,500.00	29-Aug-19	30-Aug-19	G20994	\$	45,500	45,500
TIIGP2-LAO-C10	National Monitoring and Evaluation Sepcialist	ICS	1	53,500.00	13-Nov-19	20-Nov-19	G21187		53,500	53,500
TIIGP2-LAO-C11	National Internal Auditor	ICS	1	103,394.00	18-Feb-19	21-Feb-19	G20087	\$	102,904	102,904
TIIGP2-LAO-C12	Tourism Experts-Various Resource Persons	SSS	40	200,000.00						
	TIIGP2-LAO-C12-001	SSS	1		23-May-19	26-Sep-19		\$	3,150	3,150
	TIIGP2-LAO-C12-002	SSS	1		23-Jul-19	26-Sep-19		\$	2,500	2,500
	TIIGP2-LAO-C12-003	SSS	1		30-Jul-19	26-Sep-19		\$	3,150	3,150
	TIIGP2-LAO-C12-004	SSS	1		17-Sep-19	26-Sep-19		\$	2,100	2,100
	TIIGP2-LAO-C12-005	SSS	1		22-Oct-19	04-Nov-19		\$	2,400	2,400
	TIIGP2-LAO-C12-006	SSS	1		09-Jan-23		0051	\$	3,000	3,000
	TIIGP2-LAO-C12-007	SSS	1		09-Jan-23		0052	\$	18,743	18,743
	TIIGP2-LAO-C12-008	SSS	1		01-Sep-23	22-Sep-23	0056	\$	10,000	10,000
	TIIGP2-LAO-C12-009	SSS	1		01-Sep-23	22-Sep-23	0058	\$	10,000	10,000
	TIIGP2-LAO-C12-010	SSS	1		20-Sep-23	22-Sep-23	0057	\$	8,975	8,975
	TIIGP2-LAO-C12-011	SSS	1		01-Mar-24		0064	\$	10,000	10,000
	TIIGP2-LAO-C12-012	SSS	1		08-Mar-24		0065	\$	20,000	20,000
	TIIGP2-LAO-C12-013	SSS	1		18-Mar-24		0071	\$	12,175	12,175
	TIIGP2-LAO-C12-014	SSS	1		01-Apr-24		0072	\$	8,000	8,000
	TIIGP2-LAO-C12-015	SSS	1		06-May-24		0074	\$	5,000	5,000

	TIIGP2-LAO-C12-016	SSS	1		01-May-24		0075	\$	8,500	8,500
	TIIGP2-LAO-C12-017	SSS	1		01-May-24		0076	\$	6,000	6,000
	TIIGP2-LAO-C12-018	SSS	1		17-Sep-24		0087	\$	3,800	3,800
	TIIGP2-LAO-C12-019	SSS	1		11-Mar-25		0104	LAK	224,781,480	10,406
	TIIGP2-LAO-C12-020	SSS	1		23-Apr-25		0108	\$	5,200	5,200
	TIIGP2-LAO-C12-021	SSS	1		27-May-25		0109	\$	6,600	6,600
	TIIGP2-LAO-C12-022	SSS	1		10-Jun-25			\$	5,200	5,200
TIIGP2-LAO-C13	International Urban Planning and Design Specialist	ICS	1	93,290.00	08-Nov-19	25-Nov-19	G21188	\$	93,258	93,258
TIIGP2-LAO-C14	National Destination Management Specialist	ICS	1	57,829.00	24-Apr-19	26-Apr-19	G20442	\$	57,829	57,829
TIIGP2-LAO-C15	International Tourism Management and Development Specialist	ICS	1	73,880.00	21-Nov-19	25-Nov-19	G21189	\$	73,600	73,600
TIIGP2-LAO-C16	International Natural and Cultural Heritage Specialist	ICS	1	22,311.00	21-Nov-19	25-Nov-19	G21190	\$	22,252	22,252
TIIGP2-LAO-C17	Natuonal Tourism Destination Development and Mangement Specialist	ICS	1	128,057.00	10-Sep-20	08-Oct-20	G22209	\$	128,000	128,000
TIIGP2-LAO-C18	International Social Safeguards Specialist	ICS	1	70,000.00	07-Dec-20	07-Dec-20	G22604	\$	75,000	75,000
TIIGP2-LAO-C8a	National Financial Management and Procurement Specialist	ICS	1	12,494.00	23-Apr-21	23-Apr-21	G23034	\$	12,494	12,494
TIIGP2-LAO-C19	National Social Safeguards Specialist 1	ICS	1	47,000.00	16-Jun-21	20-Jun-21	G23267	\$	52,000	52,000
TIIGP2-LAO-C20	National Social Safeguards Specialist 2	ICS	1	25,000.00	16-Jun-21	20-Jun-21	G23268	\$	22,080	22,080
TIIGP2-LAO-C21	National External Monitor (Social Safeguards)	ICS	1	39,000.00	29-Aug-22	09-Sep-22	0029	\$	42,000	42,000
TIIGP2-LAO-C18a	International Social Safeguards Specialist	ICS	1	63,000.00	03-Jul-24	05-Jul-24	0079	\$	60,000	60,000
TIIGP2-LAO-C22	National Community Liaison Officer	ICS	1	32,100.00	20-Nov-24	21-Nov-24	0092	\$	33,200	33,200
TIIGP2-LAO-C22a	National Community Liaison Officer	ICS	1	23,000.00	22-Apr-25	24-Apr-25	0105	\$	22,000	22,000
	<b>Total</b>			<b>5,580,130.00</b>						<b>6,009,976</b>

## Annex 11: Utilization of consulting services as of 30 June 2025

Package/Positions	Expert name	Person-Months (pm) as per PAM	Contract signing date	Original contract (total pm)	Current contract incl. variations (total pm)	Current contract closing date	Cumulative person-months utilized as of 30-Jun-25	Balance (pm)	Notes
<b>TIIGP2-LAO-C01: Project Management and Civil Engineering Support (Firm)</b>									
<b>International</b>									
1 International Civil Engineer - Co-Team Leader	Mr. Mrityunjoy Ghosh	54	05/Aug/19	41	71.00	31/Dec/25	68.55	2.45	
2 International Environmental Specialist	Mr. Peter Gammelgaard Jensen	6	12/Aug/19	6	14.00	31/Dec/25	12.49	1.51	Replacement
3 International Social Safeguards Specialist (Resettlement & Indigenous People)	Mr. Nils Gardek	6	05/Aug/19	6	4.74	31/Dec/24	4.74	0.00	Position discontinued, closed
4 International Institutional Development Specialist	Mr. Steven Long	4	05/Aug/19	4	12.50	31/Dec/25	10.99	1.51	Replacement
<b>Subtotal</b>		<b>70</b>		<b>57</b>	<b>102.24</b>		<b>96.77</b>	<b>5.47</b>	
<b>National</b>									
1 National Lead Civil Engineer	Mr. Phomma CHANTHIRATH	54	07/Sept/19	41	74.29	31/Dec/25	68.19	6.10	Replacement
2 National Environmental Specialist	Ms. Phaylin BOUNMANYVONE	12	05/Aug/19	12	34.00	31/Dec/25	31.44	2.56	Replacement
3 National Social Safeguards Specialist (Resettlement & Indigenous People)	Mr. Misa PHOUTHILATH	12	05/Aug/19	12	9.00	31/Dec/24	9.00	0.00	Position discontinued, closed
4 National Institutional Development Specialist	Mrs. Baythone Lovanxay	12	22/Jun/20	12	18.00	31/Dec/25	14.03	3.97	Replacement
5 Resident Engineer 1 (W01 C1 Nakasang + C2 Don Det-Don Khone)	Mr. Vongdeth Frichitthavong		22/Jun/20	24	37.50	31/Dec/24	36.66	0.84	Replacement; closed
6 Resident Engineer 2 (W02 Nam Ngum)	Mr. Xayavath Chanthavongsa		11/Sept/19	24	54.00	31/Dec/24	53.98	0.02	Replacement; closed
7 Resident Engineer 3 (W04 VV Landfill + W03 Vang Vieng)	Mr. Lueyang SISOMBONG		15/Jun/21	22	48.00	31/Dec/24	47.60	0.40	New Position
8 Construction Supervisor 1 (W03 - V3 Western Loop)	Mr. Vilath KHAMVONGSA			24	32.30	31/Dec/24	32.27	0.03	Replacement; closed
9 Construction Supervisor 2 (W04 Landfill)	Mr. Anikone THAMMAVONG		01/Jun/21	24	37.60	31/Dec/24	32.84	4.76	Replacement
10 Construction Supervisor 3 (W03 Kang Yui)	Mr. Bounxom VONGSOUTCHAY		13/Sept/21	20	28.40	31/Dec/24	28.37	0.03	Replacement; closed
11 Construction Supervisor 4 (W01-C2 Don Det-Don Khone)	Mr. Phoumano Khodpanya		15-Jun-20	20	18.00	31/Dec/24	18.03	-0.03	Replacement; closed
<b>Subtotal</b>		<b>90</b>		<b>235</b>	<b>391.09</b>		<b>372.41</b>	<b>18.68</b>	
<b>Summary</b>									
Total International		70		57	102.24		96.77	5.47	
Total National		90		235	391.09		372.41	18.68	
<b>Grand Total TIIGP2-LAO-C01: PMCES Consultant</b>		<b>160</b>		<b>292</b>	<b>493.33</b>		<b>469.18</b>	<b>24.15</b>	

<b>Capacity Building Support (Individuals)</b>									
<b>International</b>									
1	TIIGP2-LAO-C02: International Tourism Specialist - Co-Team Leader	Mr Henricus Braunius PONNE	54	19/Feb/19	54	61.5	30/Jun/26	54.58	6.92
2	TIIG2P-LAO-C03: International Tourism Standards Specialist	Mr Ross Alexander Corbett	8	19/Aug/19	7	19.5	30/Jun/26	19.11	0.39
3	TIIGP2-LAO-C05: International Gender Specialist	Ms Luz Lopez Rodriguez	2	19/Aug/19	2	5.5	31/Dec/24	5.49	0.01 Closed
4	TIIGP2-LAO-C07: International Financial Management & Procurement Specialist	Ms Nida Azada CALMA	5	19/Feb/19	5	20.5	30/Jun/26	18.80	1.70
5	TIIGP2-LAO-C09: International Monitoring and Evaluation Specialist	Ms. Irene Villapando (through Ramboll)	3	28/Aug/19	2.5	2.8	30/Jun/26	2.22	0.58 Replacement
6	TIIGP2-LAO-C13: International Urban Planning and Design Specialist	Mr Craig Czarny	-	8/Nov/19	lump-sum	lump-sum	31/Oct/24	lump-sum	- Closed
7	TIIGP2-LAO-C15: International Tourism Management and Development Specialist	Mr Paul Rogers	-	21/Nov/19	lump-sum	lump-sum	31/Dec/22	lump-sum	- Closed
8	TIIGP2-LAO-C16: International Natural and Cultural Heritage Specialist	Ms Ester van Steekelenburg	-	8/Nov/19	lump-sum	lump-sum	31/Dec/22	lump-sum	- Closed
9	TIIGP2-LAO-C18: International Social Safeguards Specialist	Mr Paul van Strijp	-	7/Dec/20	4	19	31/Dec/24	19.55	0.00 New position (moved from PMCES) - closed
10	TIIGP2-LAO-C18a: International Social Safeguards Specialist	Mr. Jethro Stern	-	3/Jul/24	3	5.5	30/Jun/26	1.97	3.53 Replacement for TIIGP2-LAO-C18
<b>Subtotal</b>			<b>72</b>		<b>77.5</b>	<b>134.3</b>		<b>121.72</b>	<b>13.13</b>
<b>National</b>									
1	TIIGP2-LAO-C04: National Tourism Specialist - Deputy Team Leader	Ms Phongisth DAVADING	54	19/Feb/19	54	65	30/Jun/26	60.02	4.98
2	TIIGP2-LAO-C06: National Gender Specialist	Ms Sipaseuth Chanthapanya	12	19/Feb/19	12	15	31/Dec/24	15.00	0.00 Closed
3	TIIGP2-LAO-C08: National Financial Management & Procurement Specialist	Mr Kim XAISANA	6	19/Feb/19	6	6	31/Dec/20	5.94	0.06 Closed
4	TIIGP2-LAO-C08a: National Financial Management & Procurement Specialist	Mr Somphone Siriphanh	-	19/Apr/21	3	9	31/Dec/24	7.00	2.00 Replacement for TIIGP2-LAO-C08 - Closed
5	TIIGP2-LAO-C10: National Monitoring and Evaluation Specialist	Dr Vivath Sauvaly	12	13/Nov/19	11	35	30/Jun/26	32.61	2.39
6	TIIGP2-LAO-C11: National Internal Auditor	Mr Lomphet PHONGSVANH	-	18/Feb/19	30	43.5	30/Jun/26	36.00	7.50
7	TIIGP2-LAO-C12: Tourism experts - various resource persons	Various							22 awarded
8	TIIGP2-LAO-C14: National Destination Management Specialist	Mr Vila Chanthavong	-	24/Apr/19	lump-sum	lump-sum	31/Dec/19	lump-sum	Closed
9	TIIGP2-LAO-C17: National Tourism Destination Development and Management Specialist	Mr Vila Chanthavong	-	10/Sep/20	32	59.4	30/Jun/26	52.80	6.60 New position

10	TIIGP2-LAO-C19: National Social Safeguards Specialist 1	Mr Misa Phouthilath	-	16/Jun/21	10	46.5	30/Jun/26	42.73	3.72	New position (moved from PMCES)
11	TIIGP2-LAO-C20: National Social Safeguards Specialist 2	Mr. Khonevilay SAYYAVONG	-	14/Jun/21	5	7	31/Dec/22	7.00	0.00	Closed
12	TIIGP2-LAO-C21: National External Monitor (Social Safeguards)	Ms Vongchanh INDAVONG	-	29/Aug/22	3.64	3.64	30/Jun/26	1.91	1.73	New position
13	TIIGP2-LAO-C22: National Community Liaison Officer	Mr Vongdeth Frichitthavong	-	20/Nov/24	9.09	9.09	31/Dec/25	1.68	0.00	New position - closed
<b>Subtotal</b>					<b>84</b>	<b>175.73</b>	<b>299.09</b>	<b>262.69</b>	<b>28.98</b>	
<b>Summary CBS Individual Consultants</b>										
Total International					72	77.50	134.30	121.72	13.13	
Total National					84	175.73	299.09	262.69	28.98	
<b>Total CBS Individual Consultants</b>					<b>156</b>	<b>253.23</b>	<b>433.39</b>	<b>384.41</b>	<b>42.11</b>	
<b>Project Summary</b>										
Total International					142	134.50	236.54	218.49	18.05	
Total National					174	410.73	690.18	635.10	55.08	
<b>Project Grand Total</b>					<b>316</b>	<b>545.23</b>	<b>926.72</b>	<b>853.59</b>	<b>73.13</b>	

## Annex 12: Progress of Accident Report's Preventive and Corrective Actions

As of 30 June 2025

1. Summary of Planned Preventive and Corrective Actions
2. Compliance Monitoring by PMCES-PCU
3. Summary of Training (relates to Labor issue of W3)

### 1. Summary of Planned Preventive and Corrective Actions (Table 4 of Accident Report)

Item	Timing	Activities	Responsible Implementor	Progress as of 30 June 2025	Plan
1	Before 30 Sept 2022	Conduct work hazard assessment at all construction sites under W01, W02, W03 & W04	All contractors with Assistance from PMCES	W01: Conducted on 16 February 2023 W02: conducted on 12 December 2022 W03: conducted on 23 December 2022 W04: conducted in May 2023	Completed
2	8 Sept 2022	Prepare safety procedure for operation, maintenance and cleaning of mixing plant. Detail improvement plan for mixing including electrical system, the air pump, water pump, the platform of mixing plant, the sedimentation pond.	W03 contractor	W03: Completed on Oct & Nov 2022	Completed
3	First week of Sept 2022	Drill on the emergency response	W03	W03: Completed Drills carried out on 22 September 2022 and on 07 August 2023	Completed
4	3 <sup>rd</sup> week of Sept 2022	Frist Aid Training of the contractor's staff	W03 Contractor	Completed Frist aid training carried out on 22 September 2022 and on 07 August 2023	Completed
5	By 31 Dec 2022	Develop safety procedures and measures for hazardous construction activities and submit these to PMCES for review and approval	All contractors	W01: June 2023 W02: December 2022 W03: December 2022 W04: Jan 2023	Completed
6		Provide health and safety training to their staff including operation, maintenance and cleaning of the mixing plant.	All contractors	W01 Completed: Action 2. 30 Oct 2022 Action 3. 30 Oct 2022	

Item	Timing	Activities	Responsible Implementor	Progress as of 30 June 2025	Plan
		<ol style="list-style-type: none"> <li>1. Electricity safety training at mixing plant.</li> <li>2. Emergency/training on first aid and safety for workers</li> <li>3. Construction safety training</li> <li>4. Safety working at height training for bridge construction.</li> <li>5. Electricity safety at bridge construction</li> </ol>		<p>Action 4. not required as there is no bridge construction under this package. Action 5. 30 Oct 2022 and Mar 2023</p> <p>W02 Completed: Action 1. Sep 2022 Action 2. 21 Dec 2022 Action 3. Oct 2022, 13 Aug 2023 Action 4 and 5. Not required due to no bridge Action Done on 21 Nov 2024 for the Health and Safety training and working at Height training</p> <p>W03 Completed: 1. Sep 2022 2. May 2022 3. 22 Sep 2022 4. 22 Sep 2022 5. 07 Aug 2023 6. Done on the Health and safety training carried in Q2 2024.</p> <p>W04 Completed: Action 1. Not required as there is no batching plant Action 2. 07 Nov 2022 Action 3. 07 Nov 2022 Action 4 and 5 not required due to no bridge construction</p>	
7	Daily	Health and Safety staff to record PPE checklist onsite daily.	All contractors	Completed. The EHS Officer of each package W01, W02, W03, W04 have checked and recorded the daily use of PPE	To be continued for W03a only
8	By 31 Dec 2022	Drill on the emergency response	All contractors	W01: 30 Oct 2022 W02: 21 Dec 2022, 13 Aug 2023 W03: 22 Sept 2022, 07 Aug 2023 W04: 29 Oct 2022	Completed

## 2. Compliance Monitoring by PMCES-PCU (Table 5 of Accident Report)

Item	Date	Activities	Responsible Implementor	Progress as of 30 June 2025	Plan
6	Monthly	Monthly the RE of PMCES inspect health and safety (using checklists record) report to PMCES environmental specialist	RE of PMCES	W01: carried out at least once a month (completed) W02: carried out at least once a month (completed) W03: carried out at least once a month (completed) W04: carried out at least once a month (completed) W03a: carried out at least once a month (On-going)	The project construction period
7	Monthly	Monitor and follow up on the EHS officer's health and safety inspections (daily checklist)	RE of PMCES	The Resident Engineers have checked the daily records of PPE use prepared by the contractors' EHS Officers of each package W01, W02, W03, W04 twice a month  W03a: once each month	Continue throughout the project construction period (Completed)  W03a (continued)

### Monthly inspection by PMCES consultants on safety management at construction sites.

Updated 30 June 2025

	Aug 2022	Sept 2022	Oct 2022	Nov 2022	Dec 2022
W01	x	x	x	17 Nov	x
W02	23 Aug	15 Sep	05 Oct 27 Oct	30 Nov	22 Dec
W03	19 Aug 24 Aug	14 Sep 22 Sep	x	9 Nov 22 & 23 Nov	15 Dec 23 Dec
W04	x	14 Sep	x	9 Nov	x

	Jan 2023	Feb 2023	Mar 2023	Apr 2023	May 2023	Jun 2023	Jul 2023	Aug 2023	Sep 2023	Oct 2023	Nov 2023	Dec 2023
W01	x	15-17 Feb	x	24-25 April	15-16 May	Project completion						
W02	23 Jan	x	23 Mar 27 Mar	06 April 10-11 April	4 May	28 June	2 Jul & 8 Jul	10 Aug	9 Sep	11-Oct	x	21-Dec
W03	24 Jan	10 Feb	24 Mar 28 Mar	10-11 April	5 May	29 June	3 Jul & 9 Jul	11 Aug	10 Sep	26-Oct	x	x5 & 19-Dec
W04	24 Jan	x	24 Mar 28 Mar	10-11 April	5 May	30 June	3 Jul & 9 Jul	12 Aug	10 Sep	18 & 26-Oct	x	20-Dec

	Jan 2024	Feb 2024	Mar 2024	April 2024	May 2024	June 2024	July 2024	August 2024	September 2024
W01	Project completion	Project completion	Project completion	Project completion	14 to 17-May	Project completion	Project completion	Project completion	Project completion
W02	-	14-Feb	20-Mar	9-April	27-May	-	18-Jul	9-Aug	13-Sep
W03	-	13-Feb	19 & 20 - Mar	10-April	28-May	-	9 & 17-Jul	8-Aug	11-12-Sep
				1 to 2- April	-	19 June & 25-26 June	-	-	-
W04	-	13 Feb	19,20 & 31 - Mar	10-April	10-May & 24 May	19-June	2-Jul	-	-

	Jul 2024	Aug 2024	Sep2024	Oct 2024	Nov 2024	Dec 2024
W01	-	-	-	-	-	-
W02	18-Jul	09-Aug	13-Sep	03-Oct	07- Nov	-
W03	09 and 17-Jul	08-Aug 14-Aug	11-12-Sep	04 and 24-Oct	08-Nov	17 and 24-Dec
W03a	-	-	-	24-25 Oct	-	17 and 18-Dec
W04	2-Jul	15-Aug	-	25-26 Oct	-	24 & 25-Dec

	Jan 2025	Feb 2025	Mar 2025	Apr 2025	May 2025	Jun 2025
W01	-	-	-	-	-	-
W02	-	06-Feb 19-Feb	20-Mar	-	-	18-Jun
W03	-	07-Feb 20-Feb 25-Feb	20-Mar	11-Apr	-	19-Jun
W03a	15-16-Jan 29- Jan	07-Feb 25-Feb	06-Mar 20-Mar	11-Apr 29-Apr	6-Apr	15-Jun
W04	-	20-Feb	-	-11-Apr 29-Apr	7-Apr	19-Jun

**1. Summary of Training (relates to Labor issue of W3)**

No.	Item	Responsibilities	Plan
1.	<p><b><i>Kang Yui Waterfall construction site:</i></b> the presence of child labor and young workers being involved in hazardous work as excavator's operation work at the construction which it's unacceptable.</p> <p>Training and assessment carried out by Labor Inspectors, Ministry of Labor, and Employment</p>	Completed Training in Q4 2024	-

### Annex 13: GAP implementation progress as of 30 June 2025

<b>Project Title:</b>	Grant 0599-LAO: Second Greater Mekong Subregion Tourism Infrastructure for Inclusive Growth Project
<b>Country:</b>	Lao PDR
<b>Project No.:</b>	49387-002
<b>Type of Project (Loan/Grant/TA):</b>	Grant
<b>Approval date:</b>	31 August 2018
<b>Project Implementation Duration:</b>	25 December 2018 – December 2025. Grant closing date is 30 June 2026
<b>Gender Category:</b>	Effective Gender Mainstreaming (EGM)
<b>Project Impact:</b>	Sustainable, inclusive, and more balanced tourism development achieved.
<b>Project Outcome:</b>	Tourism competitiveness of secondary towns increased.

#### Status of GAP implementation:

- All 25 (100%) of targets were achieved and on-track.
- All 9 (100%) of activities were achieved and on-track.

	Achieved	On track	Not yet achieved
9 Activities	5 (1,2, 5, 6, 7, 8, 9)	4 (3, 4)	0
25 Targets	10 (2, 3, 4, 8,15, 16, 17,19, 20, 24)	15 (1, 5, 6, 7, 9, 10, 11, 12, 13,14, 18, 21, 22, 23, 25)	0

Gender Action Plan (GAP) <sup>14</sup>	Progress to date (up to June 2025)	Issues and Challenges <sup>15</sup>
<b>Outcome</b>		
<b>Target 1:</b> Women account for at least 55% of tourism workers <sup>16</sup> in project areas <sup>17</sup> . (2016 baseline: Lao PDR 50%, target 2026)	<p><b>On-track</b></p> <p>As of December 2023, female workers account for 58% of the total workforce in project areas of Lao PDR's tourism and hospitality sector.<sup>18</sup></p> <p>Champasak Province: 61.8%</p> <p>Vientiane Province: 67.4%</p> <p>Vang Vieng District 49.5%</p>	<p>The project team and National Tourism Specialist will work as the following:</p> <p>(i) Discuss with DCT on businesses units to enhance</p>

<sup>14</sup> GAP Activities, Indicators and Targets, Timeframe and Responsibility

<sup>15</sup> Please include reasons why an activity was not fully implemented, or if targets fall short, or reasons for delay, etc., and provide recommendations on ways to address issues and challenges.

<sup>16</sup> A tourism worker is defined as a person employed in tourism and hospitality industry, including hotels, resorts, guesthouses, restaurants, tourist attractions, entertainment venues, tour companies, travel agents, or as a tour guide or at a tourism-related handicraft business.

<sup>17</sup> The project target areas are defined as the provinces of Champasak, Luang Prabang and Vientiane Province

<sup>18</sup> Tourism Sector Survey, conducted by Project 4 PIUs in December 2023.

Gender Action Plan (GAP) <sup>14</sup>	Progress to date (up to June 2025)	Issues and Challenges <sup>15</sup>
(DMF outcome indicator d)	Luang Prabang Province: 56.3% Aggregate for the four target sub-project areas: 58 %	employment opportunities for women. (ii) In DMN meetings, the project team/consultants will raise the issue to encourage tourism businesses to hire more women.

**Output 1: Urban-rural access infrastructure and urban environmental services improved.**

**Objective 1: Strengthen women's voice in project design.**

<p><b>Target 2:</b> Two consultations held during detailed design of each infrastructure subproject to optimize inclusiveness, gender responsiveness, and employment opportunities during and after construction.</p>	<p><b>Achieved</b> The project conducted at least two consultations during detailed design of each infrastructure subproject to optimize inclusiveness, gender responsiveness, and employment opportunities during and after construction.</p> <p>The project has five works packages/sub-projects, as follows:</p> <ul style="list-style-type: none"> <li>(i) Works Package: TIIGP2-LAO-W01: Nakasang and Don Det-Don Khone Access Improvements:               <ul style="list-style-type: none"> <li>1) Sub-project C1: Nakasang Access Road and Port Rehabilitation</li> <li>2) Sub-project C2: Don Det-Don Khone Access Improvements</li> </ul> </li> <li>(ii) Works Package: TIIGP2-LAO-W02: Nam Ngum Reservoir Access Improvements               <ul style="list-style-type: none"> <li>1) Sub-project V1: Nam Ngum Reservoir Access Improvements</li> </ul> </li> <li>(iii) Works Package: TIIGP2-LAO-W03: Kaeng Yui Waterfall Access Improvements and Western Loop Rural Access Road and Bridge Improvements               <ul style="list-style-type: none"> <li>1) Sub-project V2: Kaeng Yui Waterfall Access Improvement</li> <li>2) Sub-project V3: Western Loop Rural Access Road and Bridge Improvement</li> </ul> </li> <li>(iv) Works Package: TIIGP2-LAO-W03a: Vang Vieng Urban Renewal               <ul style="list-style-type: none"> <li>1) Sub-project V4: Vang Vieng Urban Renewal</li> </ul> </li> <li>(v) Works Package: TIIGP2-LAO-W04: Vang Vieng Landfill Improvements               <ul style="list-style-type: none"> <li>1) Sub-project V5: Vangvieng Solid Waste Management Improvements</li> </ul> </li> </ul> <p><b>Details of consultation listed below:</b></p> <table border="1" data-bbox="600 1233 1619 1445"> <thead> <tr> <th data-bbox="600 1233 797 1313">Works Package</th> <th data-bbox="797 1233 1088 1313">Sub-project</th> <th data-bbox="1088 1233 1267 1313">Number of Consultation</th> <th data-bbox="1267 1233 1424 1313">Status</th> <th data-bbox="1424 1233 1619 1313">Consultations date</th> </tr> </thead> <tbody> <tr> <td data-bbox="600 1313 797 1445" rowspan="2">(i) TIIGP2-LAO-W01</td> <td data-bbox="797 1313 1088 1409">1. C1:Nakasang Access Road and Port Rehabilitation</td> <td data-bbox="1088 1313 1267 1409">2</td> <td data-bbox="1267 1313 1424 1409">Completed</td> <td data-bbox="1424 1313 1619 1409">17,18-Oct-18 24-Oct-19</td> </tr> <tr> <td data-bbox="797 1409 1088 1445"></td> <td data-bbox="1088 1409 1267 1445">2</td> <td data-bbox="1267 1409 1424 1445">Completed</td> <td data-bbox="1424 1409 1619 1445">17,18-Oct-18</td> </tr> </tbody> </table>	Works Package	Sub-project	Number of Consultation	Status	Consultations date	(i) TIIGP2-LAO-W01	1. C1:Nakasang Access Road and Port Rehabilitation	2	Completed	17,18-Oct-18 24-Oct-19		2	Completed	17,18-Oct-18	
Works Package	Sub-project	Number of Consultation	Status	Consultations date												
(i) TIIGP2-LAO-W01	1. C1:Nakasang Access Road and Port Rehabilitation	2	Completed	17,18-Oct-18 24-Oct-19												
		2	Completed	17,18-Oct-18												

Gender Action Plan (GAP) <sup>14</sup>	Progress to date (up to June 2025)					Issues and Challenges <sup>15</sup>																
		2. C2: Don Det-Don Khone Access Improvements			25-Oct-19																	
	(ii) TIIGP2-LAO-W02	3. V1: Nam Ngum Reservoir Access Improvements	3	Completed	19-Oct-19 19-Aug-21 20-May-22																	
	(iii) TIIGP2-LAO-W03	4. V2: Kaeng Yui Waterfall Access Improvement	2	Completed	20-Oct-19 19-Aug-21																	
		5. V3: Western Loop Rural Access Road and Bridge Improvement	2	Completed	16-Aug-19 17-Sep-19																	
	(iv) TIIGP2-LAO-W03a	6. V4: Vang Vieng Urban Renewal	2	Completed	20-May-22 20-Sep-23																	
	(v) TIIGP2-LAO-W04	7. V5: Vangvieng Solid Waste Management Improvements	3	Completed	19-Jun-18 13-Oct-18 20-Aug-21																	
	<p>The main result of consultation:</p> <ul style="list-style-type: none"> <li>(i) women suggested that the project support on market information for selling fish</li> <li>(ii) (Women need support on establishing women group for fish processing</li> <li>(iii) (Most of women from Sengsavang village and Sokpakeo village work on services in restaurant in Namgnum Tourism area, women requested project to support on training of restaurant services.</li> <li>(iv) Women suggested that if job available in the project area, the project should inform them and</li> <li>(v) suggested project to provide training for waste workers on hygiene and sanitation. Women in Nduang village mentioned that they are waiting for completed construction then they will have more income generating activities.</li> </ul>																					
<p><b>Target 3:</b> At least 50% of people consulted are women.</p> <p>(DMF output indicator 1f)</p>	<p><b>Achieved</b></p> <p>Project conducted total 16 consultation meetings with 208 (51.6%) out of 403 people consulted were women. Details as mentioned in target 2 above.</p> <p>Details as the following</p> <table border="1" data-bbox="600 1321 1653 1423"> <thead> <tr> <th rowspan="2">Works Package</th> <th rowspan="2">Sub-project</th> <th>Consultations</th> <th colspan="3">Participants</th> </tr> <tr> <th>date</th> <th>Total</th> <th>Female</th> <th>% of Female</th> </tr> </thead> <tbody> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>					Works Package	Sub-project	Consultations	Participants			date	Total	Female	% of Female							
Works Package	Sub-project	Consultations	Participants																			
		date	Total	Female	% of Female																	

Gender Action Plan (GAP) <sup>14</sup>	Progress to date (up to June 2025)						Issues and Challenges <sup>15</sup>
	(i) TIIGP2-LAO-W01	1. C1: Nakasang Access Road and Port Rehabilitation	20, 21-Jun18	12	5	42	
		24-Oct-19	21	17	81		
		2. C2: Don Det-Don Khone Access Improvements	17,18-Oct-18	37	7	19	
		25-Oct-19	49	39	79		
	(ii) TIIGP2-LAO-W02	3. V1: Nam Ngum Reservoir Access Improvements	19-Oct-19	12	8	67	
			19-Aug-21	21	9	43	
			20-May-22	6	6	100	
	(iii) TIIGP2-LAO-W03	4. V2: Kaeng Yui Waterfall Access Improvement	20-Oct-19	18	11	61	
			19-Aug-21	21	9	43	
		5. V3: Western Loop Rural Access Road and Bridge Improvement	16-Aug-19	17	2	12	
			17-Sep-19	25	5	20	
	(iv) TIIGP2-LAO-W03a	6. V4: Vang Vieng Urban Renewal	20-May-22	19	19	100	
			20-Sep-23	72	33	46	
	(v) TIIGP2-LAO-W04	7. V5: Vangvieng Solid Waste Management Improvements	19-Jun-18	12	4	33	
			13-Oct-18	38	21	55	
			20-Aug-21	23	13	57	
Total		16	403	208	51.6		
<b>Objective 2. Promote women's economic employment and safety.</b>							
<b>Target 4:</b> At least 300 <sup>19</sup> entrepreneurs (60% women) receive SME	<b>Achieved</b> SME needs assessments were conducted in 2022, and SME development plan 2023-2025 has been completed, including the following support services: business planning, management and marketing training, hospitality services training, product diversification,						

<sup>19</sup> The previous figure listed is 500 based on the total count of target entrepreneurs \*in Cambodia and Laos. This is now disaggregated to 300 for Lao PDR (PAM, annex G page 117 para 22 )

Gender Action Plan (GAP) <sup>14</sup>	Progress to date (up to June 2025)	Issues and Challenges <sup>15</sup>
<p>support services (2017 baseline: 0)</p> <p><b>This indicator corresponds to DMF 3d-g</b></p>	<p>quality and safety enhancement, public-private tourism marketing and business networking, provision of equipment to improve hospitality services and product quality and safety. Roll out commenced in Q3 2023.</p> <p>An SME database was developed and completed in Q2, 2024</p> <p>To date, 317 entrepreneurs received SME support services (191 or 60% were women):</p> <ul style="list-style-type: none"> <li>- Luang Prabang: 63 out of 99 (64%) entrepreneurs were women</li> <li>- Vientiane Province: 43 out of 46 (93%) entrepreneurs were women</li> <li>- Vang Vieng: 40 out of 81 (49%) entrepreneurs were women</li> <li>- Champasak: 45 out of 91 (49%) entrepreneurs were women</li> </ul>	
<p><b>Target 5:</b> At least 10% of unskilled workers hired for construction works are local women (2017 baseline: ~10%).</p>	<p><b>On-track</b></p> <p>The gender requirement (least 10% of unskilled workers hired for construction works are local women) is included in bidding documents and contracts for 5 packages: TIIGP2-LAO-W01 (C1 and C2)-completed, TIIGP2-LAO-W02 (V1), and TIIGP2-LAO-W03 (V2) and TIIGP2-LAO-W04 (V5) and TIIGP2-Lao-W03a (V4).</p> <p><b>As of June 2025, the total unskilled workers hired is 9 (20%) out of total 44 unskilled workers were women.</b></p> <p><b>Details:</b></p> <ul style="list-style-type: none"> <li>• TIIGP2-LAO-W03a: <ul style="list-style-type: none"> <li>○ Sub-project V4: Vang Vieng Urban Renewal), 9 women (20%) out of 44 local unskilled workers were women.</li> </ul> </li> </ul>	<p>The project M&amp;E and the deputy project team leader specialist (who handle gender works) will continue coordinating with PIU and contractors to collect data of unskilled workers for the subproject TIIGP2-LAO-W03a</p>
<p><b>Activity 1:</b> Contractors ensure separate access to water and sanitation facilities for women and men in construction sites and separate quarters, as well as suitable worker safety training, equipment.</p>	<p><b>Achieved</b></p> <p>All camps are separated access to water and sanitation facilities for women and men and separate quarters, as well as suitable worker safety training, equipment.</p>	<p>The project M&amp;E and the deputy project team leader specialist (who handle gender works) will continue to coordinate with PIU and contractors to maintain this requirement.</p>
<p><b>Activity 2:</b> Contractors provide gender-responsive information on HIV/AIDS, STI, human trafficking and child labor exploitation prevention information to all workers.</p>	<p><b>Achieved</b></p> <p>With support of IEC facilitator team<sup>20</sup>, all operated contractors provided gender-responsive information on HIV/AIDS, STI, human trafficking and child labor exploitation prevention information to workers in all camps construction.</p>	<p>The project M&amp;E and the deputy project team leader specialist (who handle gender works) will continue to coordinate with PIU and contractors to provide the gender-responsive information on HIV/AIDS, STI, human trafficking and child labor</p>

<sup>20</sup> IEC facilitator team includes IGS, NGS and GFPs.

Gender Action Plan (GAP) <sup>14</sup>	Progress to date (up to June 2025)	Issues and Challenges <sup>15</sup>
		exploitation prevention information.
<b>Objective 3. Improve gender design features of tourism facilities to support economic empowerment.</b>		
<p><b>Target 6:</b> All women vendors return to improved market space after construction (2017 baseline: ~80% (120 women)).</p>	<p><b>On-track</b> The project is improving 3 market sites includes (i) Kaeng Yui Waterfall (ii) Nam Ngum Reservoir and (iii) Nakasang Access Road and Port Rehabilitation. The constructions are ongoing. There are existing of total 41 vendors approximately. Details:  (i) Kaeng Yui Waterfall: total 3 vendors (rotation based, there is no owner, so it cannot identify men and women vendors (ii) Nam Ngum Reservoir: total 28 vendors (19 vendors were household base and 9 vendors women headed of household) (iii) Nakasang Access Road and Port Rehabilitation: total 10 vendors.</p>	<p>To ensure all vendors return to improved market space after construction below are action to be taken: (i) Follow up whether all vendors (male and female) return to improved market space after construction of each sub project areas; (collect name list of all vendors before &amp; after construction) (ii) If some vendors (especially female) do not want to return to improved market space after construction the reasons will be identified by Q3 2025.</p>
<p><b>Target 7:</b> At least 80% (80 women) of newly constructed shop owners/operators are women.</p>	<p><b>On-track</b> All constructions are ongoing, and the project noted that 80% of newly constructed shops owners/operators must be women.  After construction completed the M&amp;E specialist will collect data on (i) No. of the newly constructed shop of each sub project areas (ii) the name list of the owners/operators of newly constructed shop of each sub project areas and (iii) continue coordinating with PIU and social safeguard team to ensure that at least 80% (80 women) of newly constructed shop owners/operators are women of each sub project areas.</p>	<p>To ensure that 80% of newly constructed shops owners/operators must be women below are action to be taken: Follow up whether that 80% of newly constructed shops owners/operators must be women of each sub project areas; (collect name list of all vendors)</p>
<p><b>Activity 3:</b> Infrastructure subproject gender design features include suitable road shoulders, access for people with disabilities, public lighting, separate male and female toilets, lockable</p>	<p><b>On-track</b> All infrastructure subproject gender design features include suitable road shoulders, access for people with disabilities, public lighting, separate male and female toilets, lockable kiosks, road safety instruction, and others identified during consultations. Details as below: • Access road subproject (C1, C2, V1, V2 &amp; V3 and V4), the Detail Engineering Design (DED) included suitable road shoulders, public lighting, and road safety instruction.</p>	<p><b>Suggestion</b> By the end of Q3 2025, The project M&amp;E and the deputy project team leader specialist (who handle gender works) will visit the sites to confirm. Infrastructure subproject gender</p>

<b>Gender Action Plan (GAP)<sup>14</sup></b>	<b>Progress to date (up to June 2025)</b>	<b>Issues and Challenges<sup>15</sup></b>
kiosks, road safety instruction, and others identified during consultations.	<p>Public toilets and access for people with disabilities (wheelchair) will be provided in main area of subprojects V1 (Nam Ngum) and V2 (Kaeng Yui).</p> <ul style="list-style-type: none"> <li>Subproject Vang Vieng Landfill (V5), the DED included public lighting, separate male and female toilets, lockable kiosks. Accessible for disabled is provided for the site buildings</li> </ul> <p>Up to June 2023, the construction for packages TIIGP2-LAO-W01 (subprojects C1, C2) are completed, the contractors followed the DED.</p> <p>The project gender team will collect the data after all constructions are completed.</p>	design features include suitable road shoulders, access for people with disabilities, public lighting, separate male and female toilets, lockable kiosks, road safety instruction, and others identified during consultations by Q3 2025.
<b>Activity 4:</b> Infrastructure user charges (e.g. market stall rent and waste collection fees) are affordable to male and female users.	<p><b>On-track</b> Constructions are ongoing; the project will consider market stall rent and waste collection fees after construction is completed. The project consulted with:</p> <ul style="list-style-type: none"> <li>TIIGP2-LAO-W04 (subproject V5): Residents of Vang Vieng expressed concerns about affordability of garbage collection fees during a dialogue with gender specialists and PIU on 10 October 2019. Affordability of user charges has been considered in the outline and detailed design. The PMCES Consultant institutional specialists will conduct consultations with users on user charges and include the results in O&amp;M planning.</li> <li>TIIGP2-LAO-W02 (subproject V1): Affordability of replacement shops and residences for the affected businesses and households at the Marina at Nam Ngum has been careful considered and consultations held with affected men and women. The updated resettlement plan now specifies that the first-year rent will be waived, and year 2-3 user charges will be reduced by 50%, to ensure affordability and allow time for the businesses to build up and generate sufficient revenue to afford the full rental fee which will kick in in year 5.</li> </ul>	The project M&E and the deputy project team leader specialist (who handle gender works) will: <ul style="list-style-type: none"> <li>(i) Continue coordinating with PIU and social safeguard team to follow up and accomplish this target.</li> <li>(ii) Coordinate with PMCES Consultant institutional specialists to conduct consultations with users on user charges and ensure that any issues on infrastructure user charges raised in the meeting by women are considered and include in O&amp;M planning by Q3 2025.</li> </ul>
<b>Objective 4. Ensure women’s equal participation in gender-sensitive IEC programs to mitigate tourism’s social risks.</b>		
<b>Target 8:</b> 50% of IEC facilitators trained by the project are women.	<p><b>Achieved</b> There were 10 gender focal persons composed of 5 male and 5 female (50 %) who serves as the lead on-site IEC facilitators. They participated in the one-day gender-responsive including IEC knowledge training which, the gender specialists’ team.</p>	
<b>Target 9:</b> At least 50% of people reached by gender-sensitive IEC campaigns are women (2017 baseline: 0% women).	<p><b>On-track</b> 470 (51%) out of 921 participants attended the IEC campaigns were women from communities around 5 sub-project sites:</p> <ul style="list-style-type: none"> <li>(i) Sub-project W01: Nakasang Access Road and Port Rehabilitation on 8-11 February 2021, 33 (35%) out of total 93 participants were women.</li> </ul>	The M&E specialist organize communities’ campaign for the remain 2 sub-projects and ensure that 50%of participants are women.

Gender Action Plan (GAP) <sup>14</sup>	Progress to date (up to June 2025)	Issues and Challenges <sup>15</sup>
	<p>(ii) Conducted IEC campaign in Nam Ngum Reservoir for Works Package TIIGP2-LAO-W02: Subproject V1: Nam Ngum Reservoir Access Improvements on 21-22 December 2022: 8 (26%) out of 31 were women.</p> <p>(iii) Conducted IEC campaign in Vang Vieng for Works Package: TIIGP2-LAO-W03: sub-projects V2: Kaeng Yui Waterfall Access Improvement; and V3: Western Loop Rural Access Road and Bridge Improvement on 23-25 December 2021 - 46 (43%) out of 106 were women.</p> <p>(iv) Champasak Province: sub-project C1&amp;C2: Nakasang Access Road and Port Rehabilitation Nakasang Camp, Dondet Camp &amp; Donkhone Camp the selected agenda on boating safety, first aid and waste management. -104 (57%) out of 181 were women.</p> <p>(v) Vientiane Province: subproject V5: Vang Vieng Solid Waste Management Improvement: the selected agenda on waste management - 279 (55%) out of 510 were women</p> <p>(vi) Vientiane Province: sub-project V1: Nam Ngum Reservoir Access Improvements. the selected agenda will focus on boating safety, first aid and waste management during construction</p> <p><b>For the next IEC campaigns will focus on:</b></p> <p>(vii) TIIGP2-LAO-W03: sub-projects V2: Kaeng Yui Waterfall Access Improvement; (i) traffic safety, (ii) solid waste management. (planned in September 2025)</p> <p>(viii) Vientiane Province: sub-project V4: Vang Vieng Urban Renewal TIIGP2-LAO-W03a once the construction commences for all topics (i) traffic safety, (ii) solid waste management. (planned in December 2025).</p>	
<p><b>Activity 5:</b> IEC materials are gender-sensitive (i.e. without gender bias/stereotypes) and published for each topic covered, e.g. (i) traffic and boating safety, (ii) HIV/AIDS prevention, (iii) human trafficking prevention and (iv) solid waste management</p>	<p><b>Achieved</b></p> <p>The project gender team scanned and identified appropriate gender-sensitive campaign materials from UNFPA, and national government agencies.</p> <p>The International Gender Specialist is preparing IEC reference/training Manual.</p> <p>National Gender Specialist collected 50 copies of each type of brochures, flyers, posters and others related materials on HIV- AIDS, human trafficking prevention, violence against women and children, from different related national and international organizations such as ILO, UNFPA etc. These were allocated at least 10 of each material per worksite.</p> <p>Based on this, IEC material packages have been distributed in the construction sites and to the surrounding communities during IEC Campaigns conducted in Vientiane Province for works packages TIIGP2-LAO-W02: Nam Ngum Reservoir Access Improvements and TIIGP2-LAO-W03: Kaeng Yui Waterfall Access Improvements and Western Loop Rural Access Road and Bridge Improvements (21-25 December 2021).</p>	
<p><b>Output 2: Capacity to implement ASEAN Tourism Standards strengthened</b></p>		
<p><b>Objective 5. Promote women’s leadership.</b></p>		

Gender Action Plan (GAP) <sup>14</sup>	Progress to date (up to June 2025)	Issues and Challenges <sup>15</sup>
<p><b>Target 10:</b> At least 30% of ASEAN tourism standards certification board members and assessors are women (2017 baseline: 0).</p> <p><b>(DMF output indicator 2a)</b></p>	<p><b>On track</b> 100 (52%) out of 193 ASEAN tourism standards certification board members and assessors were women</p> <p><b><u>National:48 (51%) out of 94 members and assessors were women):</u></b></p> <ul style="list-style-type: none"> <li>• ASEAN Green Hotel: 8 (62%) out of 13 were women; dated 21/07/2021.</li> <li>• ASEAN Spa Service: 7 (64%) out of 11 were women; dated 21/07/2021.</li> <li>• ASEAN Homestay Standard: 3 (33%) out of 9); dated 27/08/2021.</li> <li>• ASEAN Public Toilet Standard: 4 (44%) out of 9); dated 07/12/2021.</li> <li>• ASEAN Clean City Standard: 8 (47%) out of 17 were women; dated 11/08/2021.</li> <li>• <b>ASEAN CBT Standard 2 (22%) out of 9 were women- dated 14/09/2021 Not Achieved</b></li> <li>• ASEAN MICE Standard: 8 (62%) out of 13 were women; dated 25/06/2021.</li> <li>• ASTA: 8 (62%) out of 13 were women dated 08/04/2022.</li> </ul> <p><b><u>Provinces: 52 (52%) out of 99 members and assessors were women:</u></b></p> <ul style="list-style-type: none"> <li>• Champasak Province: 21 (53%) out of 39 were women.</li> <li>• Vientiane Province: 8 (50%) out of 16 were women.</li> <li>• Vang Vieng District: 15 (53%) out of 28 were women.</li> <li>• Luang Prabang Province: 8 (50%) out of 16 were women.</li> </ul>	<p>By Q3 2025, the Project National Gender Specialist and Consultant Team Leader will coordinate with the MCT ASEAN Tourism Standard Secretariat and PIUs to increase female representation. Their goal is to ensure at least 30% of the National members and assessors are women in the ASEAN Community-Based Tourism (CBT) Standard</p>
<p><b>Target 11:</b> At least 35% of ASEAN tourism standards trainers are women (2017 baseline: 0)</p>	<p><b>On-track</b> 56 (52%) out of 107 trainers at different levels (Master Trainers, National trainers and Provincial trainers are women.</p> <ul style="list-style-type: none"> <li>• Master Trainers: Overall, 5 (42%) out of 12 were women. <ul style="list-style-type: none"> <li>- ASEAN Green Hotel &amp; ASEAN Spa Service: 1 (50%) out of 2 was woman.</li> <li>- ASEAN Homestay Standard: 1 (50%) out of 2 was woman.</li> <li>- ASEAN Public Toilet Standard: 0% (0 out of 1) -Not Achieved</li> <li>- ASEAN Clean Tourist City Standard: 67% (2 out of 3);</li> <li>- ASEAN CBT Standard 0% (0 out of 1) -Not Achieved</li> <li>- ASEAN MICE Standard: 0% (0 out of 2); -Not Achieved</li> <li>- ASTA: 100 % (1 out of 1)</li> </ul> </li> <li>• <b>National Trainers: Overall, 34 (55%) out of 62 were women.</b> <ul style="list-style-type: none"> <li>- ASEAN Green Hotel: 2 (67%) out of 3 were women.</li> <li>- ASEAN Spa Service: 2 (67%) out of 3 were women.</li> <li>- ASEAN Homestay Standard: 100% (2 out of 2);</li> <li>- <b>ASEAN Public Toilet Standard: 1 (33%) out of 3 was woman- Not Achieved</b></li> <li>- ASEAN Clean Tourist City Standard: 100% (2 out of 2)</li> <li>- <b>ASEAN CBT Standard 2 (22%) out of 9 were women -Not Achieved</b></li> <li>- ASEAN MICE Standard: 20 (67% out of 30 were women.</li> <li>- <b>ASTA: 3 (30%) out of 10 were women- Not Achieved</b></li> </ul> </li> <li>• <b>Provinces: 17 (51%) of 33 were women:</b></li> </ul>	<p>By Q3 2025, the Project National Gender Specialist and Consultant Team Leader will engage with the MCT ASEAN Tourism Standard Secretariat and PIUs to ensure at least 35% of National Trainers are women in the following areas: (a) ASEAN Public Toilet Standard (b) ASEAN Community-Based Tourism (CBT) Standard (c) ASEAN Sustainable Tourism Awards (ASTA)</p>

Gender Action Plan (GAP) <sup>14</sup>	Progress to date (up to June 2025)	Issues and Challenges <sup>15</sup>
	<ul style="list-style-type: none"> <li>- Champasak Province: 5 (55%) out of 9 were women</li> <li>- Vientiane Province: 4 (50%) out of 8 were women.</li> <li>- Vang Vieng District: 4 (66%) out of 6 were women.</li> <li>- Luang Prabang Province: 4 (40%) out of 10 were women;</li> </ul>	
<p><b>Target 12:</b> At least 45% of ASEAN tourism awards selection panel members are women (2017 baseline: 0).</p>	<p><b>On-track</b>            ASEAN tourism standards certification board members, assessors and ASEAN tourism awards selection panel members have the same set of members, as enumerated in target 10.</p> <p>100 (52%) out of 193 ASEAN tourism standards certification board members and assessors were women</p> <ul style="list-style-type: none"> <li>• <b>National:48 (51%) out of 94 members and assessors were women):</b> <ul style="list-style-type: none"> <li>- ASEAN Green Hotel: 8 (62%) out of 13 were omen; dated 21/07/2021.</li> <li>- ASEAN Spa Service: 7 (64%) out of 11 were women; dated 21/07/2021.</li> <li>- <b>ASEAN Homestay Standard: 3 (33%) out of 9); dated 27/08/2021. Not Achieved</b></li> <li>- <b>ASEAN Public Toilet Standard: 4 (44%) out of 9); dated 07/12/2021. Not Achieved</b></li> <li>- ASEAN Clean City Standard: 8 (47%) out of 17 were women; dated 11/08/2021.</li> <li>- <b>ASEAN CBT Standard 2 (22%) out of 9 were women- dated 14/09/2021 Not Achieved</b></li> <li>- ASEAN MICE Standard: 8 (62%) out of 13 were women; dated 25/06/2021.</li> <li>- ASTA: 8 (62%) out of 13 were women dated 08/04/2022.</li> </ul> </li> </ul> <p><b>Provinces: 52 (52%) out of 99 members and assessors were women:</b></p> <ul style="list-style-type: none"> <li>- Champasak Province: 21 (53%) out of 39 were women.</li> <li>- Vientiane Province: 8 (50%) out of 16 were women.</li> <li>- Vang Vieng District: 15 (53%) out of 28 were women.</li> <li>- Luang Prabang Province: 8 (50%) out of 16 were women.</li> </ul>	<p>The Project National Gender Specialist and Consultant Team Leader will collaborate with the MCT ASEAN Tourism Standard Secretariat and PIUs to ensure that at least 45% of the National Tourism Awards selection panel members are women in the following standards by Q3 2025:</p> <p>(a) ASEAN Homestay Standard            (b) ASEAN Public Toilet Standard            (c) ASEAN Community-Based Tourism (CBT) Standard</p>
<b>Objective 6. Promote equal access to ASEAN tourism standards training and information</b>		
<p><b>Activity 6:</b> ASEAN tourism standards manuals translated to Lao language.</p>	<p><b>Achieved</b>            Translation of all seven ASEAN Tourism Standards were completed. All seven final standards were published in Lao language.</p>	
<p><b>Target 13.</b> At least 40 % of women participants in ASEAN tourism standards training for businesses are women.</p>	<p><b>On-track</b>            As of June 2025, 1757 (43%) out of 4,096 are women participated in ASEAN tourism standards training. Women participants from business sectors account for 843 (out of 1,967 women). The participants from business sectors of each sub-sector are calculated based on the following %: Green hotel 80%, SPA 75%, Tourist city 40%, ASTA 40%, Public toilet 35%, CBT and homestay 15%, MICE 80% and Tourism Standard in general 50%.</p>	<p>Comments:            The project gender specialist/M&amp;E specialist will work with PCU and PIU to ensure that at least 40 % of participants in the upcoming ASEAN tourism standards training for businesses are women. The activity proposal should specifically define at least</p>

Gender Action Plan (GAP) <sup>14</sup>	Progress to date (up to June 2025)	Issues and Challenges <sup>15</sup>
		40% of the expected participants as female.
<b>Output 3: Institutional arrangements for tourism destination management and infrastructure O&amp;M strengthened</b>		
<b>Objective 7. Promote gender- balanced project management.</b>		
<p><b>Target 14:</b> At least 3,000 <sup>21</sup> residents and tourism workers (50% women) participated in destination management training and awareness-raising activities. (2017 baseline: 0)</p> <p>(DMF output indicator 3c)</p>	<p><b>On-track</b>  As of June 2025, 4,702 out of the 10,034 residents and tourism workers who have participated in destination management training and awareness-raising activities were women. (46.86% were women)</p>	<p><b>Suggestion:</b>  The project M&amp;E and the deputy project team leader specialist, who handle gender works will inform PIUs to encourage more women to participate in destination management training and awareness-raising activities by conducting the activities in suitable time and comfortable place for women  The activity proposal should define at least 50% of the expected participants are female.</p>
<p><b>Target 15:</b> Women comprise at least 30% of project steering committee (PSC) members. (2017 baseline: ~25%(4women)</p>	<p><b>Achieved</b>  The project steering committee consisted of 11 members 4 (36%) members were women.</p>	
<p><b>Target 16:</b> Women hold 30% of project director and deputy director positions. (2017 baseline: 20%). (In financing agreement 40%)</p>	<p><b>Achieved</b>  The overall total for national and provincial levels is 4 (40%) out of total 10 members were women.</p> <ul style="list-style-type: none"> <li>• <b>National:</b> 1 female (50%) out of total 2,</li> <li>• <b>Provinces:</b> 3 (37.5%) out of 8 were women.</li> </ul>	
<p><b>Target 17:</b> At least 40% of overall PCU and PIU staff positions are held by women (2017 baseline: 34%). (In financing agreement 30%)</p>	<p><b>Achieved</b>  Of the overall total of 21(48%) out of total 44 PCU and PIU staff were females  National PCU: 4 (67%) out of 6 were women.</p> <p>Provincial PIU: 17 (45%) out of total 38 were women.</p> <ul style="list-style-type: none"> <li>(i) Champasak Province, 4(40%) out of 10 were women.</li> <li>(ii) VTE Province including Vang Vieng: 8 (40%) out of 20 were women.</li> <li>(iii) Luang Prabang province, 5 (63%) out of 8 were women</li> </ul>	
<p><b>Target 18:</b> At least 30% of PCU and PIU staff that attend technical and project</p>	<p><b>On-track</b>  As of June 2025, 1,578 (47%) out of 3,323 participants among PCU and PIU staff, who attended technical and project management training are women.</p>	Follow suggestion target 14

<sup>21</sup> The previous figure listed is 500 based on the total count of Cambodia and Laos. This is now disaggregated to 300 only for Lao PDR (PAM, Annex G, para 21)

Gender Action Plan (GAP) <sup>14</sup>	Progress to date (up to June 2025)	Issues and Challenges <sup>15</sup>																	
management training are women.																			
<b>Objective 8. Promote women's representation in destination management network (DMN) and infrastructure O&amp;M entities.</b>																			
<b>Target 19:</b> DMN managers comprise at least 30% women (2017 baseline: ~30%).	<p><b>Achieved</b>            17 (49%) out of total 35 National &amp; Provincial DMN were female            Detail:            (i) National: 5(50%) out of 10 were female (Agreement dated 25 November 2021)            (ii) Champasak: 3(43%) out of 7 were female (Agreement dated 3 Dec 2021)            (iii) Vientiane Province: 4(50%) out of 8 were female (Agreement 9 August 2022)            (iv) Vang Vieng District: 2(40%) out of 5 were female (Agreement dated 28 March 2022)            (v) Luang Prabang province: 3(60%) out of 5 were female (agreement dated 31 December 2021)</p>																		
<b>Target 20:</b> Women comprise at least 40% of total DMN membership (2017 baseline: ~30%).	<p><b>Achieved</b>            28 (51%) out of 55 National &amp; Provincial DMN membership were female. Details:            (i) National: 6 (50%) out of total 12 were female            (ii) Champasak Province: 6 (55%) out of total 11 were female.            (iii) Vientiane Province: 4 (40%) out of total 10 were female.            (iv) Vang Vieng District: 6 (50%) out of total 12 were female.            (v) Luang Prabang province: 6 (60%) out of total 10 were female.</p>																		
<p><b>Target 21:</b> At least 30% of 150 public works and tourism site managers (90 public works and tourism site managers in Lao PDR) are women, with skills, equipment, and budget needed to effectively develop and implement tourism management plans and infrastructure O&amp;M (2017 baseline: 0) (DMF output indicator 3a)</p>	<p><b>On-track</b></p> <p>Tourism site management and O&amp;M plans are being prepared and some site management and O&amp;M training has commenced. A data base of public works and tourism site managers whose capacities are being built is being compiled, including sex-disaggregated data. Post-training questionnaires and consultations during implementation of the plans will be used to ascertain whether the recipients of capacity building are reporting increased knowledge. A methodology will be developed and implemented in collaboration with tourism</p> <table border="1" data-bbox="672 1109 1691 1394"> <thead> <tr> <th rowspan="2">Works Package</th> <th rowspan="2">Sub-project</th> <th colspan="3">Number of public works and tourism site managers</th> </tr> <tr> <th>Total</th> <th>Female</th> <th>% of Female</th> </tr> </thead> <tbody> <tr> <td rowspan="2">(i) TIIGP2-LAO-W01</td> <td>1. C1:Nakasang Access Road and Port Rehabilitation</td> <td></td> <td></td> <td></td> </tr> <tr> <td>2. C2: Don Det-Don Khone Access Improvements</td> <td></td> <td></td> <td></td> </tr> </tbody> </table>	Works Package	Sub-project	Number of public works and tourism site managers			Total	Female	% of Female	(i) TIIGP2-LAO-W01	1. C1:Nakasang Access Road and Port Rehabilitation				2. C2: Don Det-Don Khone Access Improvements				<p>Suggestions:</p> <p>The national gender specialist will review tourism management plans and infrastructure O&amp;M of each sub projects and collect data on the number of public works and tourism site managers (plan VS actual) of each sub-project areas</p>
Works Package	Sub-project			Number of public works and tourism site managers															
		Total	Female	% of Female															
(i) TIIGP2-LAO-W01	1. C1:Nakasang Access Road and Port Rehabilitation																		
	2. C2: Don Det-Don Khone Access Improvements																		

Gender Action Plan (GAP) <sup>14</sup>	Progress to date (up to June 2025)					Issues and Challenges <sup>15</sup>
	(ii) TIIGP2-LAO-W02	3. V1: Nam Ngum Reservoir Access Improvements	16	10	62.5%	
	(iii) TIIGP2-LAO-W03	4. V2: Kaeng Yui Waterfall Access Improvement				
		5. V3: Western Loop Rural Access Road and Bridge Improvement				
	(iv) TIIGP2-LAO-W03a	6. V4: Vang Vieng Urban Renewal				
	(v) TIIGP2-LAO-W04	7. V5: Vangvieng Solid Waste Management Improvements	8	0	0%	
	Total		24	10	42%	
<p><b>Target 22:</b> Community tourism groups involving women and youth (at least 40% women and girl's membership) are established or strengthened in all sites with community-managed tourist attractions.</p>	<p><b>On-track</b>  <b>There are 401 (61.97%) out of 647 community tourism groups that are women (for Champasak and Luang Prabang, Vang Vieng, Vientiane Province)</b></p> <ul style="list-style-type: none"> <li>• <b>Champasak Province:</b> <ul style="list-style-type: none"> <li>- <b>KM 40 Village:</b> CPC Coffee Production Group in Bolevan Plateau, Paksong Coffee Production Group, KM 40 Tea Leaves production group, Village Tour Group, Homestay Group, Tour Guide Service Group, Handicraft and Souvenir Products Group, Organic Vegetable Production Group, Cooking Service Group. <b>38 (37%) out of 104 members are women.</b></li> <li>- <b>Nong Luang Village:</b> Village Tourism Group, Homestay Group, Village Tour Guide Service, Cooking Service Group. <b>60 (66%) out of 91 are women</b></li> <li>- <b>Tad Young Waterfall</b> -Tourist attraction site. Organic Vegetable Production Group, <b>46 (87%) out of 53 are women</b></li> </ul> </li> <li>• <b>Luang Prabang province</b> <ul style="list-style-type: none"> <li>- <b>Nayang Tai Village:</b> Handicraft Production Group (Fabric Weaving), Handicraft Production Group (bamboo), Handicraft and Souvenir Products Group, Homestay Group, Tour Guide Service Group, Cooking Service Group: <b>61 (76%) out of 80 members are women.</b></li> <li>- Chan nua Village: Handicraft Production Group: <b>13 (59%) out of 22 members are women.</b></li> </ul> </li> <li>• <b>Vang Vieng District</b> <ul style="list-style-type: none"> <li>- <b>Nadoung Village:</b> Tourism Development Group, Homestay Group, Handicraft Group, Tour Guide Group, Basi Ceremony Group: <b>19 (53%) out of 36 members are women.</b></li> <li>- <b>Nathong Village:</b> Ticket sale group, Handicraft group, Retail shop on market group, safety jacket sale group, flowers and candles sale for cave tour group, restaurant group, toilet cleaner group, car parking group, fishing group, sling group, rice growing group, animal raising group, tree planting group: <b>128 (77%) out of 167 are women.</b></li> </ul> </li> </ul>					<p>The project national gender specialist and gender focal persons will continue to:</p> <ul style="list-style-type: none"> <li>(i) Collect data on the name list the community-managed tourist attractions of all sub project areas including the number of women and girls who are members.</li> <li>(ii) Visit sub-project areas to collaborate with PIU gender person to encourage women's participation in all sites with community-managed tourist attractions, aiming for at least 40% women and girl's membership.</li> </ul>

Gender Action Plan (GAP) <sup>14</sup>	Progress to date (up to June 2025)	Issues and Challenges <sup>15</sup>
	<ul style="list-style-type: none"> <li>• <b>Vientiane Province</b></li> <li>- <b>Ling xan Village:</b> Guest Welcome Group, Tour Guide Group, Cooking Group, Basi ceremony group, Dance Performance Group, Security Group, Village Development Fund Group, Homestay Group: <b>17 (36%) out of 47 are women.</b></li> <li>- <b>Phon Village:</b> Guest Welcome Group, Tour Guide Group, Cooking Group, Basi ceremony group, Dance Performance Group, Security Group, Village Development Fund Group, Homestay Group: <b>19 (40%) out of 47 are women.</b></li> </ul>	
<p><b>Target 23:</b> At least 50% of participants in tourism-related service training are women (2017 baseline: ~70%).</p>	<p><b>On-track</b> As of June 2025. 1,502 (53%) out of 2,829 participants in tourism-related service training are women.</p>	<p>The project gender specialist/M&amp;E specialist will continue to coordinate with PCU and PIU to ensure that for the upcoming tourism-related service trainings, at least 50% of participants are women.</p>
<p><b>Objective 9. Improve gender mainstreaming capacity to implement and monitor the GAP and report gender impacts.</b></p>		
<p><b>Target 24:</b> 50% of 10 gender focal persons appointed to PCU, and PIUs are men.<sup>22</sup></p>	<p><b>Achieved</b> Of the total 10 gender focal persons, 5 (50%) were female and 5 (50%) were men.</p> <ul style="list-style-type: none"> <li>- Four (4) male and 4 female focal persons at the PIU and</li> <li>- One female and one male focal person at the national level.</li> </ul>	<p>.</p>
<p><b>Activity 7:</b> Gender specialists and social development consultants provide gender equality training and GAP implementation training to all project supervision, management, and coordination entities.</p>	<p><b>Achieved</b> The International Gender Specialist (IGS) was recruited on 26 August 2019 and has been working closely with the National Gender Specialist (NGS). Initially, the IGS had a 2-person months contract. After this contract was used up, a second contract variation for additional 1.5 person-months was approved on 12 February 2022. The overall total from the original contract to the second contract variation is 5 person-months.</p> <p>The contract of the first National Gender Specialist (NGS), who had served since TIIGP1, was used up after several contract variations until December 2021 and was not extended. The tasks of the NGS are taken over by the M &amp; E Specialist, who has gender experience. The MCT Gender Focal person has been tapped to support provincial gender training.</p> <p>The team consulted with PCU officers, the PMCES Consultant, and M&amp;E consultants. During the International Gender Specialist's (IGS) first in-country mission, she provided gender orientation training to PCU members and project consultants on 21 October 2019. A total of 18 people attended, with 10 being women. This was followed by a series of gender consultation workshops on 9-10 October 2019 with PIU-Vang Vieng, Ban Naduang, Ban Phon Vieng (target sub-project sites), and Sengsavang village authorities. A total of 103 participants attended, of whom 40 (39%) were women</p>	

<sup>22</sup> The project established one PCU and 4 PIUs

Gender Action Plan (GAP) <sup>14</sup>	Progress to date (up to June 2025)	Issues and Challenges <sup>15</sup>
	<p>A series of one-day trainings on GAP Implementation and Documentation were conducted for PIUs and gender focal persons as follows:</p> <ul style="list-style-type: none"> <li>• In Vientiane Province (Nam Ngum and Vang Vieng) on 29-31 January 2020.</li> <li>• In Champasak on 3-6 February 2020.</li> <li>• In Luang Prabang on 10-12 February 2020</li> </ul> <p>These training focused on discussing with gender focal persons, the GAP indicators that they need to monitor, document, and report quarterly. They also covered the case study outline of GAD impact stories that need to be identified, monitored and documented for the mid-term project review. A total of 86 participants attended, with 55 (64%) of whom were women.</p> <p>A series of trainings in gender-responsive tourism was conducted across the provinces from June 13 to June 30, 2022, and in Vientiane Capital on 1 July 1, 2022.</p> <p>A Gender Learning Session for Project Gender Teams in Lao PDR was held on December 19, 2024, at Crowne Plaza Vientiane.</p>	
<p><b>Activity 8:</b> GAP targets and actions are reflected in annual project work plans and reported in quarterly progress reports.</p>	<p><b>Achieved</b></p> <p>The project's annual workplan for 2021, 2022, 2023, 2024, 2025 included GAP targets and activities and the budget has been allocated for GAP activities.</p> <p>All GAD focal persons were oriented on the ADB and Lao PDR gender equality policies and principles in sustainable tourism. Specific women participation targets have been incorporated in the project workplan from 2021 onwards.</p> <p>The GAD specialists drafted their individual and team workplans for 2021, 2022, 2023, 2024, 2025 based on the GAP.</p>	<p>Gender Specialist continue coordinating with project consultants to ensure that GAP targets and actions are reflected in annual project work plans and reported in quarterly progress reports</p>
<p><b>Activity 9:</b> PPMS includes sex-disaggregated indicators and templates to track GAP progress, implementation, and project benefits.</p>	<p><b>Achieved.</b></p> <p>The PPMS and baseline report were submitted to ADB in Q2 2020. PPMS was finalized. The National Gender Specialists support the monitoring of GAP indicators and alignment and report on GAP progress accordingly.</p> <p>The PPMS includes sex-disaggregated indicators and templates to track GAP progress, implementation, and project benefits.</p>	
<p><b>Target 25:</b> At least 3 human impact stories on GAP implementation, including women's understanding of, and satisfaction with project design, and improved economic</p>	<p><b>On-track</b></p> <p>The project gender specialist consulted with PCU and PIU gender focal persons on the draft template of gender impact stories.</p>	<p>The project ender specialist coordinated with project consultants:</p>

<b>Gender Action Plan (GAP)<sup>14</sup></b>	<b>Progress to date (up to June 2025)</b>	<b>Issues and Challenges<sup>15</sup></b>
<p>opportunities are documented for publication.</p>	<p>PIU-GFPs had orientation on gender guidelines for case studies but will need follow-up refresher and materials when GAD specialist does provincial visits. This case study guideline was shared with them.</p> <p>The project:</p> <p>(i) Identified 4 human impact stories by Q2 – 2025 demonstrating positive changes brought by the project interventions. The stories are about (a) a woman, or a group of women who have upgraded her/their knowledge and capacity after project interventions; (b) livelihood improvement because of project interventions by comparing income and/or living conditions before and after project activities; (c) strategic change such as the changes of institution's strategy to support women. This is a story of woman who got promotion or has opportunity to work at the decision-making level.</p> <p>And the next step:</p> <p>(ii). All 4 human impact stories will be completed by Q4-2025</p>	<p>(i) Identified four human impact stories by Q2 – 2025 (achieved)</p> <p>(ii) Will complete all 4 human impact stories by Q4-2025.</p>

## Annex 14: Status of compliance with Grant Covenants as of 30 June 2025

Item	Covenants	Reference in Grant Agreement	Status of Compliance
1	In the carrying out of the Project and operation of the Project facilities, the Recipient shall perform, or cause to be performed, all obligations set forth in Schedule 4 to this Grant Agreement.	Article IV Section 4.01.	Being Complied
2	<p>(a) The Recipient shall</p> <p>(i) maintain separate accounts and records for the Project;</p> <p>(ii) prepare annual financial statements for the Project in accordance with financial reporting standards acceptable to ADB;</p> <p>(iii) have such financial statements audited annually by independent auditors whose qualifications, experience and terms of reference are acceptable to ADB, in accordance with auditing standards acceptable to ADB;</p> <p>(iv) as part of each such audit, have the auditors prepare a report, which includes the auditors' opinion(s) on the financial statements and the use of the Grant proceeds, and a management letter (which sets out the deficiencies in the internal control of the Project that were identified in the course of the audit, if any); and</p> <p>(v) furnish to ADB, no later than 6 months after the end of each related fiscal year, copies of such audited financial statements, audit report and management letter, all in the English language, and such other information concerning these documents and the audit thereof as ADB shall from time to time reasonably request.</p>	Article IV Section 4.02.	<p>Being Complied</p> <p>(i) PCU and PIUs maintain separate accounts and records for the Project.</p> <p>(ii) PCU prepares annual financial statements for the Project based on International Public Sector Accounting Standard - Cash Basis of Accounting (IPSAS-Cash), which is acceptable to ADB.</p> <p>(iii) The project APFSs are audited by the State Audit Organization of Lao PDR (SAO), whose qualifications, experience and TOR are acceptable to ADB. APFSs have been audited annually.</p> <p>(iv) APFSs included the auditors' opinion s on the financial statements and the use of the grant proceeds, and management letter including recommendations on deficiencies in implementation of annual budget plan and internal control.</p> <p>(v) APFSs were submitted to ADB</p> <ul style="list-style-type: none"> <li>- The first APFS (APFS FY 2019), covering a period from 25 December 2018 to 31 December 2019 was submitted to ADB on 18 November 2020. Note that ADB has granted a 6-month extension of submission deadline for all APFS for FY2019 from 30 June 2020 to 31 December 2020 due to the COVID-19 pandemic.</li> <li>- The 2<sup>nd</sup> APFS (APFS FY2020) was submitted to ADB on 29 September 2021. The submission for FY2020 was delayed due to country lockdown causing travelling restriction to implement the audit field work by SAO.</li> <li>- The 3<sup>rd</sup> APFS (APFS FY 2021) was submitted to ADB on 30 June 2022.</li> <li>- The 4<sup>th</sup> APFS (APFS FY2022) submission delayed because reshuffle and improvement of audit system within the departments of audit, SAO.<sup>23</sup> The APFS was submitted to ADB on 17 Oct 2023.</li> <li>- The 5<sup>th</sup> APFS (APFS FY2023) was submitted to ADB on time on 28 June 2024.</li> <li>- The 6<sup>th</sup> APFS (APFS FY2023) was submitted to ADB on time on 30 June 2025.</li> </ul>
3	(b) ADB shall disclose the annual audited financial statements for the Project and the opinion of the auditors on the financial statements within 14 days	Article IV Section 4.02.	Being Complied

<sup>23</sup> SAO informed ADB about the delay in submission of FY2022 APFS on 1 June 2023 (Letter no.172) with the proposed a new deadline of 30 July 2023 due to reshuffle and improvement of audit system within the departments of audit, SAO.

Item	Covenants	Reference in Grant Agreement	Status of Compliance
	of date of ADB's confirmation of their acceptability by posting them a ADB's website.		<ul style="list-style-type: none"> <li>- The 1<sup>st</sup> APFS for FY2019 was confirmed their acceptability by ADB on 6 December 2020 and was disclosed on ADB website on 16 December 2020.</li> <li>- The 2<sup>nd</sup> APFS for FY2020 was delayed due to country lockdown causing travelling restriction to implement the audit field work by SAO, it was confirmed their acceptability by ADB on 29 September 2021 and was disclosed on ADB website on 29 October 2021.</li> <li>- The 3<sup>rd</sup> APFS (APFS FY 2021) was submitted to ADB on 30 June 2022 and disclosed on ADB website on 13 Sept 2022.</li> <li>- The 4<sup>th</sup> APFS (APFS FY 2022) was submitted to ADB on 17 Oct 2023 (footnote 1). It was disclosed on ADB website on 21 Dec 2023.</li> <li>- The 5<sup>th</sup> APFS (APFS FY2023) was submitted to ADB on time on 28 June 2024 and disclosed on ADB website on 13 Aug 2024.</li> <li>- The 6<sup>th</sup> APFS (APFS FY 2024) has been submitted on 30 June 2025.</li> </ul>
4	(c) The recipient shall enable ADB, upon ADB's request, to discuss the financial statements for the Project and the Recipient's financial affairs where they relate to the Project with the auditors appointed pursuant to subsection (a) (iii) hereinabove, and shall authorize and require any representative of such auditors to participate in any such discussions requested by ADB. This provided that such discussions shall be conducted only in the presence of an authorized officer of the Recipient, unless the Recipient shall otherwise agree.	Article IV Section 4.02.	Being Complied
5	The Recipient shall enable ADB's representatives to inspect the Project, the Goods and Works, and any relevant records and documents.	Article IV Section 4.03.	Being Complied
6	<b>Implementation Arrangement</b> The Recipient shall ensure that the Project is implemented in accordance with the detailed arrangements set forth in the PAM. Any subsequent change to the PAM shall become effective only after approval of such change by the Recipient and ADB. In the event of any discrepancy between the PAM and this Grant Agreement, the provisions of this Grant Agreement shall prevail.	Schedule 4, para. 1	Being complied Project implementation followed arrangements set forth in PAM.
7	<b>Environment</b> The Recipient shall ensure that the preparation, design, construction, implementation, operation and decommissioning of the Project and all Project facilities comply with (a) all applicable laws and regulations of the Recipient relating to environment, health and safety; (b) the Environmental Safeguards; and (c) all measures and requirements set forth in the IEE, the EMPs, and any corrective or preventative actions set forth in a Safeguards Monitoring Report.	Schedule 4, para. 2	Being Complied  Four out of 5 awarded works subprojects' IEE/EMP are being implemented. The scope of one remaining civil works subproject is being finalized. Shortcomings in health and safety have been identified for W02 and W03 subprojects. The corrective actions were developed and being implemented and monitored. The progress of the corrective actions is reported through project quarterly progress reports and SMRs.
8	<b>Land Acquisition and Involuntary Resettlement</b> The Recipient shall ensure that all land and all rights- of-way required for the Project are made available to the Works contractor in accordance	Schedule 4, para. 3	Being Complied  W01, W03, W04 site procession was on schedule.

Item	Covenants	Reference in Grant Agreement	Status of Compliance
	with the schedule agreed under the related Works contract and all land acquisition and resettlement activities are implemented in compliance with (a) all applicable laws and regulations of the Recipient relating to land acquisition and involuntary resettlement; (b) the Involuntary Resettlement Safeguards; and (c) all measures and requirements set forth in the RP, and any corrective or preventative actions set forth in the Safeguards Monitoring Report.		W02: site procession in marina area delayed due to (i) change in construction approach during implementation, which required revision of RP and compensation payments; and (ii) adjustment of DED on slope protection and confirmation of location for water supply and wastewater treatment plants. The contract completion date was extended for 15 months, and the work schedule has been revised to accommodate the delays. Additional budget for RP implementation has been allocated.
9	<p><b><u>Land Acquisition and Involuntary Resettlement</u></b>  Without limiting the application of the Involuntary Resettlement Safeguards or the RP, the Recipient shall ensure that no physical or economic displacement takes place in connection with the Project until:</p> <p>(a) compensation and other entitlements have been provided to affected people in accordance with the RP; and</p> <p>(b) a comprehensive income and livelihood restoration program has been established in accordance with the RP.</p>	Schedule 4, para. 4	<p>Being complied</p> <p>Subproject W01 was out of compliance with ADB's SPS (2009) as 14 structures (13 shops and 1 residence) adjacent to the construction site in Nakasang were demolished under instructions given by the District Authorities in relation to the District Development Plan without compensation provided to the affected households. Construction in Nakasang port was therefore suspended until due diligence was conducted, CAP developed and implemented. The EA confirmed that the compensation for structures and other allowances as per ADB endorsed CAP have been paid. CAP and CCR was submitted and endorsed by ADB.</p> <p>Subproject W02: compensation and allowances were paid in accordance with the RP prior to displacement. This included payments for loss of assets, loss of income, transition allowance, physical displacement allowance, accommodation allowance. Compensation was extended until 31 November 2024 due to construction delays..</p> <p>Subproject W03 and W04: Compensation was paid in full. The subprojects CCRs were submitted to and endorsed by ADB. Due to a no-cost time extension of W03 contract, additional compensation for Naduang tourism group has been paid.</p>
10	<p><b><u>Indigenous Peoples</u></b>  The Recipient shall ensure that the preparation, design, construction, implementation and operation of the Project and all Project facilities comply with (a) all applicable laws and regulations of the Recipient relating to indigenous peoples; (b) the Indigenous Peoples Safeguards; and (c) all measures and requirements set forth in the IPP, and any corrective or preventative actions (i) set forth in a Safeguards Monitoring Report, or (ii) subsequently agreed between ADB and the Recipient.</p>	Schedule 4, para. 5	<p>Being complied</p> <p>W01 and W02: IPP development was not required as these were categorized as C for IP impact.</p> <p>W03 and W04: Ethnic Group Development and Resettlement Plans have been prepared and are being implemented.</p>
11	<p><b><u>Human and Financial Resources to Implement Safeguards Requirements</u></b>  The Recipient shall make available necessary budgetary and human resources to fully implement the EMPs, the RP and the IPP.</p>	Schedule 4, para. 6	<p>Being complied</p> <p>All works contracts include budget for EMP implementation. The EA made available budget for involuntary resettlement. The EA engaged international and national environmental and social safeguards consultants to support the EA</p>

Item	Covenants	Reference in Grant Agreement	Status of Compliance
			<p>in EMP implementation, resettlement planning and RP implementation.</p> <p>The EA also engaged an external social safeguard monitor to monitor social safeguard compliance.</p>
12	<p><b><u>Safeguards-Related Provisions in Bidding Documents and Works Contracts</u></b>  The Recipient shall ensure that all bidding documents and contracts for Works contain provisions that require contractors to:</p> <p>(a) comply with the measures relevant to the contractor set forth in the IEE, the EMPs, the RP and the IPP (to the extent they concern impacts on affected people during construction), and any corrective or preventative actions set forth in a Safeguards Monitoring Report;</p> <p>(b) make available a budget for all such environmental and social measures;</p> <p>(c) provide the Recipient with a written notice of any unanticipated environmental, resettlement or indigenous peoples risks or impacts that arise during' construction, implementation or operation of the Project that were not considered in the IEE, the EMPs, the RP and the IPP;</p> <p>(d) adequately record the condition of roads, agricultural land and other infrastructure prior to starting to transport materials and construction; and</p> <p>(e) reinstate pathways, other local infrastructure, and agricultural land to at least their pre- project condition upon the completion of construction.</p>	Schedule 4, para. 7	<p>Being complied</p> <p>IEE/EMPs, RPs and EGDRPs are included in Works bidding documents and contracts, and contracts include provisions that require contractors to make available budget and comply with these documents, and to promptly report any safeguards risk or impacts.</p>
13	<p><b><u>Safeguards Monitoring and Reporting</u></b>  The Recipient shall do the following:</p> <p>(a) submit semi- annual Safeguards Monitoring Reports to ADB and disclose relevant information from such reports to affected persons promptly upon submission;</p> <p>(b) if any unanticipated environmental and/or social risks and impacts arise during construction, implementation or operation of the Project that were not considered in the IEE, the EMPs, the RP and the IPP, promptly inform ADB of the occurrence of such risks or impacts, with detailed description of the event and proposed corrective action plan; and</p> <p>(c) report any actual or potential breach of compliance with the measures and requirements set forth in the EMPs, the RP or the IPP promptly after becoming aware of the breach.</p>	Schedule 4, para. 8	<p>Being Complied with</p> <ul style="list-style-type: none"> <li>•The 1st semi-annual Safeguards Monitoring Report was submitted to ADB on 6 December 2020 and disclosed on ADB website.</li> <li>• The 2nd SMR (Jul-Dec 2020) was submitted to ADB on 28 February 2021, it was endorsed by ADB and disclosed on the web.</li> <li>• The 3rd SMR (Jan-Jun 2021) was submitted to ADB on 3 September 2021 and disclosed on ADB website.</li> <li>•The 4th SMR (Jul-Dec 2021) was submitted to ADB on 16 Mar 2022 and endorsed by ADB and disclosed on the web.</li> <li>•The 5th SMR (Jan-Jun 2022) was submitted to ADB on 22 December 2022, it was endorsed by ADB and disclosed on the web.</li> <li>•The 6th SMR (Aug-Dec 2022) was submitted to ADB on 25 Apr 2023, endorsed by ADB and disclosed on the web.</li> <li>•The 7<sup>th</sup> SMR (Jan-Jun 2023) was submitted to ADB on 2 Aug 2023, endorsed by ADB and disclosed on the web.</li> <li>•The 8<sup>th</sup> SMR (Jul-Dec 2023) was submitted to ADB on 25 Feb 2024, endorsed by ADB and disclosed on the web.</li> <li>•The 9<sup>th</sup> SMR (Jan-Jun 2024) was submitted to ADB on 20 Aug 2024, endorsed by ADB and disclosed on the web.</li> </ul>

Item	Covenants	Reference in Grant Agreement	Status of Compliance
			<ul style="list-style-type: none"> <li>The 10<sup>th</sup> SMR (Jul-Dec 2024) was submitted to ADB on 13 Feb 2025, endorsed by ADB and disclosed on the web.</li> </ul>
14	<p><b><u>Prohibited List of Investments</u></b> The Recipient shall ensure that no proceeds of the Grant are used to finance any activity included in the list of prohibited investment activities provided in Appendix 5 of the SPS.</p>	Schedule 4, para. 9	Complied with
15	<p><b><u>Labor Standards, Health and Safety</u></b> The Recipient shall ensure that the core labor standards and the Recipient's applicable laws and regulations are complied with during Project implementation. The Recipient shall include specific provisions in the bidding documents and contracts financed by ADB under the Project requiring that the contractors, among other things: (a) comply with the Recipient's applicable labor law and regulations and incorporate applicable workplace occupational safety norms; (b) do not use child labor; (c) do not discriminate workers in respect of employment, sex and occupation; (d) do not use forced labor; (e) allow freedom of association and effectively recognize the right to collective bargaining; and (f) disseminate, or engage appropriate service providers to disseminate, information on the risks of sexually transmitted diseases, including HIV/AIDS, to the employees of contractors engaged under the Project and to members of the local communities surrounding the Project area, particularly women.</p>	Schedule 4, para. 10	Being complied
16	<p><b><u>Labor Standards, Health and Safety</u></b> The Recipient shall strictly monitor compliance with the requirements set forth in paragraph 10 above (Schedule 4, para. 10) and provide ADB with regular reports.</p>	Schedule 4, para. 11	Being complied
17	<p><b><u>Gender and Development</u></b> The Recipient shall ensure that (a) the GAP is implemented in accordance with its terms; (b) the bidding documents and contracts include relevant provisions for contractors to comply with the measures set forth in the GAP; (c) adequate resources are allocated for implementation of the GAP; (d) progress on implementation of the GAP, including progress toward achieving key gender outcome and output targets, are regularly monitored and reported on quarterly basis to ADB; and (e) key gender outcome and output targets include: (i) 30% of the overall staff positions and 40% of the management positions in the PCU and PIUs to be filled by women; (ii) appointment of gender focal points in the PCU and each PIU; (iii) at least 40% of training participants under the Project are women; and (iv) disaggregation of all monitoring and evaluation (M&amp;E) data by sex and ethnicity.</p>	Schedule 4, para. 12	<p>Being complied</p> <ul style="list-style-type: none"> <li>International and National Gender Specialists (individual consultants) recruited and mobilized.</li> <li>GAP monitoring and reporting will be integrated into the PPMS (under development).</li> <li>Updated GAP monitoring table is attached to quarterly reports.</li> </ul>
18	<p><b><u>Counterpart Support</u></b> The Recipient shall: (a) through the Project Executing Agency, ensure that counterpart funds for Project implementation are available on time; and (b) ensure that the Project Executing Agency has sufficient funds to satisfy its liabilities arising</p>	Schedule 4, para. 13	Being complied

Item	Covenants	Reference in Grant Agreement	Status of Compliance
	from any Works, Goods and Consulting Services contract.		
19	<p><b><u>Counterpart Support</u></b>  The Recipient shall (a) through the Project Executing Agency cause each Participating Provinces, prior to their physical completion, prepare and adopt a plan for achieving full cost recovery of the operation and maintenance expenditures of each Project facility within their province; and (b) finance through budget allocation any shortfall in the operation and maintenance of the Project facilities within each Participating Province.</p>	Schedule 4, para. 14	Being Complied Infrastructure subprojects' O&M plans are being developed, which include small-scale PPP arrangements and cost recovery mechanism.
20	<p><b><u>Consultation with Stakeholders</u></b>  The Recipient shall ensure that consultation with the Project stakeholders takes place during Project implementation, in accordance with the stakeholder communication strategy set out in the PAM.</p>	Schedule 4, para. 15	Being Complied
21	<p><b><u>Governance and Anticorruption</u></b>  The Recipient shall (a) comply with ADB's Anticorruption Policy (1998, as amended to date) and acknowledge that ADB reserves the right to investigate directly, or through its agents, any alleged corrupt, fraudulent, collusive or coercive practice relating to the Project; and (b) cooperate with any such investigation and extend all necessary assistance for satisfactory completion of such investigation.</p>	Schedule 4, para. 16	Being Complied
22	<p><b><u>Governance and Anticorruption</u></b>  The Recipient shall ensure that the anticorruption provisions acceptable to ADB are included in all bidding documents and contracts, including provisions specifying the right of ADB to audit and examine the records and accounts of the executing and implementing agencies and all contractors, suppliers, consultants, and other service providers as they relate to the Project.</p>	Schedule 4, para. 17	Being Complied

## **Annex 15: Internal Audit Report as of 30 June 2025**

Our yearly review of the accounting systems and internal controls was conducted not primarily directed towards either the discovery of weaknesses, detection of fraud or other irregularities; other than those which would influence us in forming our opinion and should not therefore be relied upon to show that no other weaknesses exist. Accordingly, the comments that follow refer only to those matters which have come to our attention during the course of the internal audit work and do not attempt to indicate all possible improvements had a special review.

We enclose a memorandum of the points we have noted during our internal audit. The findings are classified using two main types of categories, type and priority. The classification of the type of findings would provide the users of the report with the nature of the findings which are classified as follows:

- IC: Internal Control issue
- PI: Performance Improvement opportunity

In addition, the classification of the findings would provide the user of this report with the priority level of each of the findings as follows:

- High: This is very critical to the project's operation and strategy in the short term, hence, requiring immediate actions within 12 months or, this will have very significant financial consequence.
- Medium: This is essential for the project's operation and strategy in the next 2-3 years or somewhat has a significant financial impact.
- Low: This is important for the project to consider for its operation and strategy in the long-term which, nevertheless, require improvement. It has no immediate or significant financial impact.

**Annual Internal Audit Report of TIIGP2 As of 30<sup>th</sup> June 2025**

<b>Audit finding</b>	<b>Sub-heading</b>	<b>Issue Type IC/PI</b>	<b>Rating</b>
Follow-up resolving External Audit issues Y2024	External audits' issues	IC & PI	High
Budget implementation	Deficit on one of the expenditure categories	IC & PI	Medium

Yours faithfully,  
Vientiane Capital, 29 July 2025  
Internal auditor

Lomphet Phongsavanh

## 1.1 External audit findings and

Previous year observation	Response from PCU and PIU team	Responsibility	Timeline
<b>1.1 Follow-up contracts</b>			
The central implementing unit continued to incur unauthorized expenditures: allowance and vehicle fuel: USD 2,845.39 (equivalent to LAK50,900,000) and mobile phone top-up cards: USD 975.91 (equivalent to LAK21,000,000)	The disbursement stops from September 2024 as the project per Decision letter from Ministry of Information, Culture and Tourism. Project to further check the basis of this finding	Project management	Implemented since September 2024
The contract TIIGP-LAO-W03, dated 15 July 2021, on the access road to Tad Kaeng Yui Waterfall and the ring road on the south western was originally scheduled to end on 28 February 2025. However, progress as of now is at 89.39%, and the contract has been extended by 4 months to 30 June 2026	Contract extension granted to catch up with the delay.	Project management	No further work deemed necessary
Project disbursed LAK 41,400,000 on two meetings but failed to use valid tax invoices from authorized tax departments.	The supplier is classed as a small-entity which is entitled to minimum tax which is paid on yearly basis. In future the project should procure from the suppliers who are properly VAT registered and are obliged to submit the annual financial statement for tax purpose.	Project management	No further work deemed necessary
The central project implementation unit disbursed funds totaling USD 256,903.26 to the contractor prior to the expiration of the project warranty period (Contract TIIGP2-LAO-W04, dated 19 February 2021).	Per contract provision, the Project could pay the 5% at contract completion and 5% at the end of defects liability period. No further action is required.	Project management	No further work deemed necessary
Contractor to the road and tourism facility construction under TIIGP2-LAO-W02 owes USD 349,041.06 in VAT according to Tax Office Report No. 59/TO.VTP, dated 5 February 2025	The contractor has an ongoing negotiation for a VAT relief per the government effort to help businesses post COVID-19. MOF has cleared and endorsed the WA on direct payment to	Project management	To be determined

Previous year observation	Response from PCU and PIU team	Responsibility	Timeline
	ADB. So the issue should be between MOF and the contractor.		
<p>The road improvement works and construction of tourist facilities in the area in front of Nam Ngum 1 Dam, contract no. TIIGP2-LAO-W02, found that, 8 pedestrian bollard lights were broken (located at the entrance to the archway and the entrance to the panoramic viewpoint pavilion), with a total value of USD 1,238.8, two restroom door knobs behind the public restaurant plaza were broken, with a total value of USD 600; and 22 newly planted trees had died, with a total value of USD 1,298</p> <p>The construction work of the landfill improvement project in Vang Vieng District, Vientiane Province, contract no. TIIGP2-LAO-W04, dated 19 February 2021, found that: the construction of the administration building was not in accordance with the design, specifically: one ventilation window was missing, valued at USD 304.5; and certain interior equipment in the landfill was found to be defective, including: 1) one non-functioning bollard light (pole No. 02 PL2), valued at USD1,190 and 2) one air conditioning unit in the building for waste storage and sorting, valued at USD 900</p>	Contractor could still correct the damages during the defects liability period .	Project management	No further work deemed necessary

I. Budget overview as of 30 June 2025

1.1 Budget implementation for year-to-date as of 30 June 2025.

		Workplan		Disbursement		Surplus/(deficit)		% disbursement	
		FY2025		YTD 30 Jun 25		YTD 30 Jun 25		YTD 30 Jun 25	
		ADB	GoL	ADB	GoL	ADB	GoL	ADB	GoL
<b>A. Investment Cost</b>									
A.1	Civil works	3,680,990.61	-	1,204,053.85	-	2,476,936.76	-	33%	
A.2	Equipment and Vehicles	1,313,000.00	-	425,569.97	-	887,430.03	-	32%	
A.3	Consulting services	861,735.00	-	466,035.99	-	395,699.01	-	54%	
A.4	Project Management	193,000.00	-	70,425.06	-	122,574.94	-	36%	
A.5	Capacity Building	1,012,500.00	-	273,960.55	-	738,539.45	-	27%	
A.6	Land Acquisition and Resettlement	4,000.00	-	-	-	4,000.00	-	0%	
<b>Subtotal (A)</b>		<b>7,065,225.61</b>	<b>-</b>	<b>2,440,045.42</b>	<b>-</b>	<b>4,625,180.19</b>	<b>-</b>	<b>35%</b>	
<b>B. Recurrent Cost</b>									
B.1	PCU and PIU Staff Cost	121,200.00	172,242.00	57,292.30	-	63,907.70	172,242.00	47%	
B.2	PCU and PIU Operations	179,866.67	33,604.00	44,573.87	-	135,292.80	33,604.00	25%	
B.3	PCU PIU Vehicle and Office Equipment	-	-	-	-	-	-		
<b>Subtotal</b>		<b>301,066.67</b>	<b>205,846.00</b>	<b>101,866.17</b>	<b>-</b>	<b>199,200.50</b>	<b>205,846.00</b>	<b>34%</b>	
<b>C. Contingencies</b>									
C.1	Physical Contingency	-	-	-	-	-	-	-	
C.2	Price Contingency	-	-	-	-	-	-	-	
<b>Subtotal (C)</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>Total (A+B+C)</b>		<b>7,366,292.28</b>	<b>205,846.00</b>	<b>2,541,911.59</b>	<b>-</b>	<b>4,824,380.69</b>	<b>205,846.00</b>	<b>35%</b>	

## 1.2 Cumulative Surplus/(Deficit) since project start as of 30 June 2025.

Original allocation		Original Allocation		Disbursement				Surplus/(Deficit)	
		7-Year Workplan		YTD as of 30 Jun 25		Cumulative since project start (as of 30.06.25)			
A. Investment Cost		ADB	GoL	ADB	GoL	ADB	GoL	ADB	GoL
1	Civil works	24,980,000.00		1,204,053.85		20,110,443.17	-	4,869,556.83	-
2	Equipment and Vehicles	2,250,000.00		425,569.97		1,324,376.97	-	925,623.03	-
3	Consulting services	9,190,000.00		466,035.99		8,408,797.57	-	781,202.43	-
4	Project Management	1,040,000.00		70,425.06		895,788.69	-	144,211.31	-
5	Capacity Building	5,390,000.00		273,960.55		5,232,890.60	-	157,109.40	-
6	Land Acquisition and Resettlement	1,300,000.00		-		1,255,546.26	-	44,453.74	-
Subtotal (A)		44,150,000.00		2,440,045.42	-	37,227,843.26	-	6,922,156.74	-
<b>B. Recurrent Cost</b>									
1	PCU and PIU Staff Cost	800,000.00	960,000.00	57,292.30		606,766.83	643,519.37	193,233.17	316,480.63
2	PCU and PIU Operations	1,080,000.00	580,000.00	44,573.87		674,142.88	437,020.23	405,857.12	142,979.77
3	PCU PIU Vehicle and Office Equipment	370,000.00		-	-	387,146.01	-	(17,146.01)	-
Subtotal (B)		2,250,000.00	1,540,000.00	101,866.17	-	1,668,055.72	1,080,539.60	581,944.28	459,460.40
Subtotal		46,400,000.00	1,540,000.00	2,541,911.59	-	38,895,898.98	1,080,539.60	7,504,101.02	459,460.40
<b>C. Contingencies</b>									
1	Physical Contingency	300,000.00	60,000.00	-	-	-	-	300,000.00	60,000.00
2	Price Contingency	300,000.00	80,000.00	-	-	-	-	300,000.00	80,000.00
Subtotal (C)		600,000.00	140,000.00	-	-	-	-	600,000.00	140,000.00
Total (A+B+C)		47,000,000.00	1,680,000.00	2,541,911.59	-	38,895,898.98	1,080,539.60	8,104,101.02	599,460.40

**II. Budget implementation**  
**2.1 Deficit on one of the expenditure categories**

<b>Act#</b>	<b>Ca te#</b>	<b>Description</b>	<b>Budget 2025</b>	<b>Act Exp 2025</b>	<b>Diff</b>
4.02.1 2	A. 3	- International Urban Planning and Design Specialist	11,400	12,000	(600.00)

*Extracted from appendix 1*

Observation and implication:

From year-to-date as of 30.06.25, there is one category which were in a deficit as above. Although, it is very trivial, management should reallocate their budget at activity level to ensure that the position that the project is and to guarantee sufficient fund at this stage of the project.

**Appendix: 1 Expenditure for Year to date (as of 30.06.25) by activity codes**

Act#	Cat#	Description	Budget 2025	Act Exp 2025	Diff
1.02.01	A.1	Preparatory earth works and installation of a perimeter run off interceptor drainage system.	157,808	-	157,808.00
1.02.30	A.2	Construction of a small materials recovery facility for waste separation and recycling	500,000	159,100	340,900.00
1.03.01	A.1	Improving the existing public marina to safety accommodate 50 - 60 local tour boats and launch small recreational vessels, e.g. Kayaks and Sailboats.	380,000	-	380,000.00
1.04.01	A.1	* Kaeng Yui Waterfall Access Improvements	3,143,183	1,204,054	1,939,128.76
1.04.20	A.6	* Resettlement (Government)	4,000	-	4,000.00
2.08.02.a	A.5	Support to relevant government departments to implement actions identified in the plans requiring public sector assessing service providers.	134,000	51,431	82,569.35
2.08.02.b	A.2	Equipment for actions identified in the plans requiring public sector investment	488,000	4,994	483,006.00
2.08.02.c	A.5	Support the running of the biannual ASEAN Sustainable Tourism Award	28,500	21,281	7,218.87
2.07.03	A.5	Establish an ASEAN Tourism Standards website containing general information about the standards, promotional materials, downloadable version of the adapted standards and detailed Step - by - Step instructions about how to apply for Certification in Lao and English.	28,000	13,152	14,848.00
3.01.a	A.5	Organize meeting with public and private sector stakeholders to form Destination Management Networks, taskforces and DMN Secretariat at national and local level (target provinces of TIIG 2)	24,000	12,444	11,556.33
3.02.01	A.5	Conduct training for DMN members on destination management plans and international good practices at national and provincial levels	8,000	944	7,056.07
3.02.02	A.5	Facilitate foreign language training for public sector of DMN members	5,000	3,150	1,850.00
3.04.01	A.5	Support DMN policy task force meetings and research to identify policy issues affecting the tourism industry and the preparation of proposals to relevant authorities for policy change	22,000	5,583	16,416.96
3.04.02	A.5	Through the DMN mechanism and where appropriate in alignment and with technical support from international tourism Standards and Certificate systems (e.g. Global Sustainable Tourism Council, Travelife, Earthcheck), identify, draft, review, finalize, translate, print and distribute national tourism industry Standards (for specific types of tourism activities and services not covered by the ASEAN Tourism Standard).	15,000	-	15,000.00
3.04.03	A.5	Through the DMN mechanisms, draft, review, finalize, translate, print and disseminate national and provincial tourism industry regulations for specific tourism activities and services in line with ASEAN and national tourism standard (such as Vang Vieng ballooning ziplining etc.)	93,000	15,096	77,904.38
3.04.04	A.5	Through DMN mechanism, review, existing tourism master plans 4,000 Islands, Luang Prabang City and environment and Nam Ngum 1 Reservoir Recreation Area	91,000	6,620	84,380.22
3.05.02.2	A.5	Through the DMN structure conduct promotion campaigns using print and online media (Websites,	60,000	-	60,000.00

Act#	Cat#	Description	Budget 2025	Act Exp 2025	Diff
		Social media) and familiarization programs for tour operators and the media			
3.05.03.1	A.5	Facilitate participation of project supported destinations (through the DMN mechanism) in relevant tourism forums and trade event	71,000	18,172	52,828.38
3.07.02.a	A.5	Implement interpretation activities identified in the heritage interpretation plans (e.g heritage trails, interpretation panels, guidebooks, maps, mobile applications, etc....) including content development, graphic design and layout, printing, online publication, etc...	5,000	3,248	1,751.64
3.07.02.b	A.2	Procure and install equipment for interpretation	60,000	39,996	20,004.00
3.08.a	A.5	Support DMN endorsed SME development activities identified in DMPs including: (i) business planning, management and marketing training, (ii) hospitality service training, (iii) support for product diversification, quality and safety enhancement and (iv) support for public - private tourism marketing and business networking	54,000	8,972	45,027.69
3.08.b	A.2	Support DMN endorsed SME development activities identified in DMPs including equipment to improve hospitality services and product quality and safety	265,000	221,480	43,520.03
3.05.03.2	A.5	Through the DMN mechanism organize and host tourism forums and trade events in the target destination	238,500	64,933	173,567.37
3.10.01	A.5	With support from infrastructure O&M and PPP consultants and through consultation with relevant stakeholders, prepare operation and maintenance (O&M) plans to all infrastructure included in out put 1 sub-project.	26,000	16,522	9,477.52
3.12.01	A.5	Practical training on general managed landfill and sanitary landfill features and lifetime operation including (i) landfill gate control and cell management, (ii) leachate collection and confinement, (iii) medical waste handling disposal, (iv) on-site sorting and recycling, and (v) gas collection, gas safety and flaring	75,000	21,948	53,051.55
3.12.05	A.5	Training in O&M of setage treatment facility, including features, lifetime operation, dialy operator training and environmental monitoring (including water quality)	2,500	-	2,500.00
4.01.01	A.3	Project Management and Civil Engineering Support	360,000	265,940	94,060.31
4.02.01	A.3	International Tourism Specialish/Co-Team leader	111,600	46,448	65,152.24
4.02.02	A.3	International Tourism Standard Specialish	22,800	18,832	3,968.19
4.02.03	A.3	National Tourism Specialist/Deputy Team Leader	32,300	8,058	24,242.36
4.02.06	A.3	International Financial Management and Procurement Specialist	20,600	7,023	13,577.26
4.02.08	A.3	International Monitoring and Evaluation Specialist	3,700	538	3,161.86
4.02.09	A.3	National Monitoring and Evaluation Specialist	13,000	4,782	8,217.59
4.02.10	A.3	National Internal Auditor	27,600	12,214	15,386.08
4.02.11	A.3	Tourism experts various resource person	81,235	29,070	52,164.71
4.02.12	A.3	- International Urban Planning and Design Specialist	11,400	12,000	(600.00)
4.02.17	A.3	- International Social Safeguards Specialist	34,700	19,617	15,083.29

Act#	Cat#	Description	Budget 2025	Act Exp 2025	Diff
4.02.19	A.3	External Social Safeguards Monitor (Ms Vongchanh INDAVONG)	19,000	1,011	17,989.32
4.02.22	A.3	National Liaison Officer for W03a	17,600	10,616	6,984.07
4.03.04	B.1	Chief Accountant - Externally hired	30,000	14,670	15,330.24
4.03.05	B.1	Office Manager - Externally hired	15,600	7,859	7,740.71
4.03.06	B.1	Office Assistant - Externally hired	13,200	5,826	7,373.76
4.04.04	B.1	Accountant - Externally hired	24,000	11,218	12,782.12
4.04.05	B.1	Secretary - Externally hired	24,000	11,218	12,782.12
4.05.02	B.2	PCU office operating costs (utilities, communication, maintenance and cleaning)	40,000	11,672	28,327.52
4.05.03	B.2	PCU Project vehicle operating costs (fuel and maintenance)	15,000	2,827	12,173.40
4.05.04	B.2	PCU office supplies	15,000	4,034	10,965.61
4.06.02	B.2	PIU office operating costs (utilities, communication, maintenance, cleaning)	44,800	6,994	37,805.84
4.06.03	B.2	PIU Project vehicle operating costs (fuel and maintenance)	41,067	13,992	27,074.20
4.06.04	B.2	PIU office supplies	24,000	5,054	18,946.23
4.02.15	A.3	- International Natural and Cultural Heritage Specialist	35,900	16,855	19,044.55
4.02.16	A.3	-National Tourism Destination Development and Management Specialist	70,300	13,033	57,267.18
4.12.01	A.4	Biannual Project review and planning meeting	29,000	11,980	17,020.15
4.12.03	A.4	Baseline information and benchmark monitoring collection, and project impact evaluation	10,000	-	10,000.00
4.12.06	A.4	- Project Communication and Knowledge Management	4,000	3,037	962.95
4.13.01	A.4	Environmental Management Plans	10,000	2,477	7,523.12
4.13.02	A.4	Gender mainstreaming plan and action plan	28,000	-	28,000.00
4.13.03	A.4	Monitoring and assessment of project implementation plan	67,000	37,135	29,864.68
4.13.04	A.4	Safeguard monitoring in project targeted areas	16,000	2,803	13,196.76
4.14.01	A.4	External Audit	29,000	12,993	16,007.28
4.03.04.a	B.1	Accounting assistant- Externally hired	14,400	6,501	7,898.75
3.11.01	A.5	Preparation of facility studies for private operation of public tourist facilities and ancillary services	19,000	10,231	8,769.42
3.13.01	A.5	Post management training, including setting up management structure and (i) ticketing and book keeping (ii) maritime safety and weekly cleaning routine, (iii) grounds maintenance, (iv) boat safety standards and safety auditing	13,000	234	12,765.70
Total			7,366,292	2,541,912	4,824,381

## Appendix: 2 Follow-up on internal audit findings

#	Findings	Implications and findings
<b>I</b>	<b>Budget preparation</b>	
Q3-24-1.2	The activity level of main budget plan (7-year workplan)	As of 30 September 2024, the accounting team has not yet received the updated budget plan at activities level that adds up to the most recent updated main budget plan. This may affect the effectiveness of monitoring the budget plan at category level given the unrevised detail of the budget plan.
Q3-24-1.3	Contract monitoring	As of 30 September 2024, the accounting team hasn't updated the statement of accounts for each of the awarded contracts to give an overview of the balance of each contract. This could result in inefficient control over the contract monitoring which could potentially affect the budget planning.
Q1-25-1.2	The annual budget plan has not yet been approved in a timely manner	As of 31 March 2025, the accounting team has not yet received the updated budget plan at activities level that adds up to the most recent updated main budget plan. Although the budget is approved in April 2025, this may affect the effectiveness of monitoring the budget plan at category level given the unrevised detail of the budget plan. The management team should prepare the finalized annual budget plan prior to the commencement of the financial year.
<b>II</b>	<b>Fuel and telephone fee disbursement for the project management team exceeded Ministry of Finance's cost norm</b>	
Q3-24-2	Fuel and telephone fee disbursement for the project management team exceeded Ministry of Finance's cost norm	Fuel and telephone fees for project's management team disbursed has been exceeding, as of September 2024, the Ministry of Finance, cost as stated in decision no. 535/MICT date 06 Oct 2021 and Notice No. 805/TIIGP2, dated 08 Sep 2021. The recipients haven't also included those benefits received in their taxable income. As of 30 September 2024, the fuel and telephone has still been disbursed, see appendix 2.1.1, which could result in disallowed expenses by ADB and a penalty due to tax authorities for not complying with personal income tax law. In addition, the Ministry of Finance has announced the amendment, Decision no. 0200/MoF, of the cost norm which would alter the project's disbursement in 2024.
<b>III</b>	<b>Personal income tax calculations</b>	
Q3-24-3	Personal income tax calculations	The employees from Executive Agency and consultants have been paid in United States Dollars as per stated on the employment and sub-contractor contract respectively. However, when paying for personal income tax, the project has been translated to Laotian Kips using the exchange rate as of each month. Because in 2024, Lao P.D.R has been encountering the foreign exchange crisis which caused volatility in exchange rate. This could result in higher risk of error when calculating for personal income tax when the salaries and consultancy costs are not disclosed in original amount to the tax authority.
<b>IV</b>	<b>Follow-up consulting contracts</b>	

Q1-25-2.1	Contract not registered by proper judiciary body	There are 15 contracts extended to 26 June 2026 however the contracts were not registered by the judiciary body (court). As this used to be a comment by an external auditor back in 2019.
<b>V</b>	<b>Control over fixed assets</b>	
Q1-25-3.1	Not properly prepare handover report on new purchases of fixed assets	Supporting documents for the fixed assets purchase of PIU LPB, a PIU CPS hasn't yet been posted to PIU LPB and CPS. This could result in an incomplete file of purchase when an external audit takes place. Also, the handover report for and the memorandum of delivery, and the detailed list have not yet been found for new purchases of Fixed assets of PCU Office.
Q1-25-3.2	Control over vehicles' logbook	Vehicle logbooks are not properly reported for PCU and 4 PIUs.
Q1-25-3.3	Fixed asset test count must be implemented at the end of the year 2025	It has come to the fact that some fixed assets' items are not located as presented in fixed asset registered sheets for (PCU and PIUs office). The accounting team should perform physical verification before closing the project year 2025 and reconcile the fixed asset registered summary sheet with the physical count - disposal should be done if applicable.

Appendix 16: Financial Report as of 30 June 2025

Statement of Cash Receipts and Payment

Cat	Description	1 Jan - 31 December 2024	1 Jan - 30 June 2025	Cumulative to Date 31 March 2025
<b>Receipts</b>				
	Asian Development Bank (ADB)	6,211,255.48	2,990,281.73	39,901,449.04
189100	Initial Advances	-829,612.74	0	1,470,387.26
189200	Replenishments	2,285,515.46	1,315,647.91	15,655,238.87
189300	Direct Payments	4,755,352.76	1,584,633.82	22,775,822.91
151100	Government of Lao PDR (GoL)	205,846.00	0	1,080,539.60
	<b>Total Receipts</b>	<b>6,417,101.48</b>	<b>1,523,508.17</b>	<b>39,605,215.08</b>
<b>Payment by Category</b>				
A.1	Civil works	4,638,723.34	1,204,053.85	20,110,443.17
A.2	Equipment and Vehicles	337,705.17	425,569.97	1,324,376.97
A.3	Consulting services	1,285,058.79	466,035.99	8,408,797.57
A.4	Project Management	104,211.29	70,425.06	895,788.69
A.5	Capacity Building	543,890.78	273,960.55	5,232,890.60
A.6	Land Acquisition and Resettlement	324,168.24	0	1,255,546.26
B.1	PCU and PIU Staff Cost	276,509.39	57,292.30	1,250,286.20
B.2	PCU and PIU Operations	105,286.46	44,573.87	1,111,163.11
B.3	PCU PIU Vehicle and Office Equipment	5,000.00	0	387,146.01
	<b>Total</b>	<b>7,620,553.46</b>	<b>2,541,911.59</b>	<b>39,976,438.58</b>
<b>Opening Balance</b>				
<b>Cash in Bank and Cash on Hand</b>				
	Advance Account	1,587,551.53	541,318.68	-
	Sub accounts	263,079.85	105,800.08	-
	Cash on Hand	-	60.76	-
	<b>Total</b>	<b>1,850,631.38</b>	<b>647,179.92</b>	<b>0.00</b>
<b>Closing Fund Balance</b>				
<b>Cash in Bank and Cash on Hand</b>				
	Advance Account	541,318.68	864,213.07	864,213.07
	Sub accounts	105,800.08	141,322.66	141,322.66
	Cash on Hand	60.25	14.00	14.00
	Other AR	0.51	0.33	0.33
	<b>Total</b>	<b>647,179.92</b>	<b>1,005,550.06</b>	<b>1,005,550.06</b>

## Statement of Budget vs Actual Expenditure

Description		Original Allocation 2		Disbursement						Difference	
		2019 - 2026		FY2024 (1 - 31 Dec 2024)		FY2025 (1 - 30 June 2025)		Cumulative			
		ADB	GoL	ADB	GoL	ADB	GoL	ADB	GoL	ADB	GoL
<b>A. Investment Cost</b>											
1	Civil works	24,980,000.00		4,638,723.31		1,204,053.85		20,110,443.17	-	4,869,556.83	-
2	Equipment and Vehicles	2,250,000.00		337,705.17		425,569.97		1,324,376.97	-	925,623.03	-
3	Consulting services	9,190,000.00		1,285,058.79		466,035.99		8,408,797.57	-	781,202.43	-
4	Project Management	1,040,000.00		104,211.29		70,425.06		895,788.69	-	144,211.31	-
5	Capacity Building	5,390,000.00		543,890.78		273,960.55		5,232,890.60	-	157,109.40	-
6	Land Acquisition and Resettlement	1,300,000.00		324,168.24		-		1,255,546.26	-	44,453.74	-
	<b>Subtotal (A)</b>	<b>44,150,000.00</b>		<b>7,233,757.58</b>	<b>-</b>	<b>2,440,045.42</b>	<b>-</b>	<b>37,227,843.26</b>	<b>-</b>	<b>6,922,156.74</b>	<b>-</b>
<b>B. Recurrent Cost</b>											
1	PCU and PIU Staff Cost	800,000.00	960,000.00	104,267.39	172,242.00	57,292.30		606,766.83	643,519.37	193,233.17	316,480.63
2	PCU and PIU Operations	1,080,000.00	580,000.00	71,682.52	33,604.00	44,573.87		674,142.88	437,020.23	405,857.37	142,979.77
3	PCU PIU Vehicle and Office Equipment	370,000.00		5,000.00	-	-	-	387,146.01	-	<b>(17,146.01)</b>	-
	<b>Subtotal (B)</b>	<b>2,250,000.00</b>	<b>1,540,000.00</b>	<b>180,949.91</b>	<b>205,846.00</b>	<b>101,866.17</b>	<b>-</b>	<b>1,668,055.72</b>	<b>1,080,539.60</b>	<b>581,944.28</b>	<b>459,460.40</b>
	<b>Subtotal</b>	<b>46,400,000.00</b>	<b>1,540,000.00</b>	<b>7,414,707.49</b>	<b>205,846.00</b>	<b>2,541,911.59</b>	<b>-</b>	<b>38,895,898.98</b>	<b>1,080,539.60</b>	<b>7,504,101.02</b>	<b>459,460.40</b>
<b>C. Contingencies</b>											
1	Physical Contingency	300,000.00	60,000.00	-	-	-	-	-	-	300,000.00	60,000.00
2	Price Contingency	300,000.00	80,000.00	-	-	-	-	-	-	300,000.00	80,000.00
	<b>Subtotal (C)</b>	<b>600,000.00</b>	<b>140,000.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>600,000.00</b>	<b>140,000.00</b>
	<b>Total (A+B+C)</b>	<b>47,000,000.00</b>	<b>1,680,000.00</b>	<b>7,414,707.49</b>	<b>205,846.00</b>	<b>2,541,911.59</b>	<b>-</b>	<b>38,895,898.98</b>	<b>1,080,539.60</b>	<b>8,104,101.02</b>	<b>599,460.40</b>

Appendix 17: Public sector officials supported by the project to pursue post-graduate degrees

ລາຍຊື່ ສະໜັບສະໜູນບຸກຄະລາກອນໄປຍົກລະດັບສຶກສາປະລິນຍາໂທ

ລ/ດ	ຊື່ ແລະ ນາມສະກຸນ	ພາກສ່ວນ	ສາຂາວິຊາຮຽນ	ວິທະຍາໄລ	ໄລຍະປີຮຽນ	ປີຮຽນຈົບ	ຊົນທິ
1	ທ່ານ ບຸນນິ ພິມມະວົງສາ	ຫ້ອງການ ຖວທ ເມືອງວັງວຽງ	ການບໍລິຫານອຸດສາຫະກຳການທ່ອງທ່ຽວ	ມະຫາວິທະຍາໄລແຫ່ງຊາດ	2019-2021	2021	8
2	ທ່ານ ນ. ພວງວິນ ຮຸ່ງທະຈັກ	ກົມພັດທະນາການທ່ອງທ່ຽວ	ການບໍລິຫານອຸດສາຫະກຳການທ່ອງທ່ຽວ	ມະຫາວິທະຍາໄລແຫ່ງຊາດ	2019-2021	2021	8
3	ທ່ານ ທະນົງສັກ ທອງດາລາ	ກົມພັດທະນາການທ່ອງທ່ຽວ	ການບໍລິຫານອຸດສາຫະກຳການທ່ອງທ່ຽວ	ມະຫາວິທະຍາໄລແຫ່ງຊາດ	2019-2021	2021	8
4	ທ່ານ ນ. ບົວວອນ ກະມິນທອງ	ຖວທ ແຂວງຫຼວງນ້ຳທາ	ການບໍລິຫານອຸດສາຫະກຳການທ່ອງທ່ຽວ	ມະຫາວິທະຍາໄລແຫ່ງຊາດ	2019-2021	2021	8
5	ທ່ານ ຄຳພັດ ຈັນທະວົງ	ຖວທ ແຂວງຊຽງຂວາງ	ການບໍລິຫານອຸດສາຫະກຳການທ່ອງທ່ຽວ	ມະຫາວິທະຍາໄລແຫ່ງຊາດ	2019-2021	2021	8
6	ທ່ານ ຄຳນິ ທຸດທະວົງ	ຖວທ ແຂວງວຽງຈັນ	ການບໍລິຫານອຸດສາຫະກຳການທ່ອງທ່ຽວ	ມະຫາວິທະຍາໄລແຫ່ງຊາດ	2019-2021	2021	8
7	ທ່ານ ສະໄຫວ ພິມມະໄກສອນ	ຖວທ ແຂວງວຽງຈັນ	ການບໍລິຫານອຸດສາຫະກຳການທ່ອງທ່ຽວ	ມະຫາວິທະຍາໄລແຫ່ງຊາດ	2019-2021	2021	8
8	ທ່ານ ນ. ສົມໄພສັນ ຫັນນະສິນ	ກົມຄຸ້ມຄອງການທ່ອງທ່ຽວ	ການບໍລິຫານອຸດສາຫະກຳການທ່ອງທ່ຽວ	ມະຫາວິທະຍາໄລແຫ່ງຊາດ	2019-2021	2021	8
9	ທ່ານ ສົມພະມິດ ສຸປັນຍາ	ສສວທ	ການບໍລິຫານອຸດສາຫະກຳການທ່ອງທ່ຽວ	ມະຫາວິທະຍາໄລແຫ່ງຊາດ	2019-2021	2021	8
10	ທ່ານ ວົງພັດ ໄຊຍະລາດ	ກົມພັດທະນາການທ່ອງທ່ຽວ	ການບໍລິຫານອຸດສາຫະກຳການທ່ອງທ່ຽວ	ມະຫາວິທະຍາໄລແຫ່ງຊາດ	2019-2021	2022	8
11	ທ່ານ ແສງສະຫວ່າງ ປະທຸມທອງ	ກົມພັດທະນາການທ່ອງທ່ຽວ	ການບໍລິຫານອຸດສາຫະກຳການທ່ອງທ່ຽວ	ມະຫາວິທະຍາໄລແຫ່ງຊາດ	2019-2021	2022	8
12	ທ່ານ ອາລຸນ ບຸນດວງມະໂນສຸກ	ກົມພັດທະນາການທ່ອງທ່ຽວ	ການບໍລິຫານອຸດສາຫະກຳການທ່ອງທ່ຽວ	ມະຫາວິທະຍາໄລແຫ່ງຊາດ	2019-2021	2022	8
13	ທ່ານ ນ. ສຸດາລີ ສີສຸວົງ	ກົມໂຄສະນາການທ່ອງທ່ຽວ	ການບໍລິຫານອຸດສາຫະກຳການທ່ອງທ່ຽວ	ມະຫາວິທະຍາໄລແຫ່ງຊາດ	2019-2021	2022	8
14	ທ່ານ ສອນພັດ ແກ້ວວົງສາ	ກົມໂຄສະນາການທ່ອງທ່ຽວ	ການບໍລິຫານອຸດສາຫະກຳການທ່ອງທ່ຽວ	ມະຫາວິທະຍາໄລແຫ່ງຊາດ	2019-2021	ຍັງບໍ່ຈົບ ສຳລັບວິຊາຮຽນແມ່ນຜ່ານໜັດແລ້ວ ພຽງແຕ່ຄ້າງຢູ່ໃນຂັ້ນຕອນຂຽນບົດຈົບ	8
15	ທ່ານ ສຸລິນ ເພັດທານີ	ຖວທ ແຂວງຈຳປາສັກ	ການບໍລິຫານອຸດສາຫະກຳການທ່ອງທ່ຽວ	ມະຫາວິທະຍາໄລແຫ່ງຊາດ	2021-2023	2023	9
16	ທ່ານ ນ. ແດງ ພານເດດ	ກົມພັດທະນາການທ່ອງທ່ຽວ	ການບໍລິຫານອຸດສາຫະກຳການທ່ອງທ່ຽວ	ມະຫາວິທະຍາໄລແຫ່ງຊາດ	2021-2023	2023	9
17	ທ່ານ ທິດພະສອນ ສຸວັນນະພົງ	ກົມພັດທະນາການທ່ອງທ່ຽວ	ການບໍລິຫານອຸດສາຫະກຳການທ່ອງທ່ຽວ	ມະຫາວິທະຍາໄລແຫ່ງຊາດ	2021-2023	2023	9
18	ທ່ານ ໄຊຍະລົງ ບຸນຕາ	ກົມພັດທະນາການທ່ອງທ່ຽວ	ການບໍລິຫານອຸດສາຫະກຳການທ່ອງທ່ຽວ	ມະຫາວິທະຍາໄລແຫ່ງຊາດ	2021-2023	2023	9
19	ທ່ານ ທິນພັດ ໄຊຍະວົງ	ກົມພັດທະນາການທ່ອງທ່ຽວ	ການບໍລິຫານອຸດສາຫະກຳການທ່ອງທ່ຽວ	ມະຫາວິທະຍາໄລແຫ່ງຊາດ	2021-2023	2023	9
20	ທ່ານ ນ.ລັດຕະນາ ຈັນດາຄຳ	ກົມຄຸ້ມຄອງການທ່ອງທ່ຽວ	ການບໍລິຫານອຸດສາຫະກຳການທ່ອງທ່ຽວ	ມະຫາວິທະຍາໄລແຫ່ງຊາດ	2021-2023	2023	9
21	ທ່ານ ທິນະຄອນ ທັງທິລາດ	ກົມຄຸ້ມຄອງການທ່ອງທ່ຽວ	ການບໍລິຫານອຸດສາຫະກຳການທ່ອງທ່ຽວ	ມະຫາວິທະຍາໄລແຫ່ງຊາດ	2021-2023	2023	9
22	ທ່ານ ແພງສອນ ຊຸນສຳນານ	ກົມຄຸ້ມຄອງການທ່ອງທ່ຽວ	ການບໍລິຫານອຸດສາຫະກຳການທ່ອງທ່ຽວ	ມະຫາວິທະຍາໄລແຫ່ງຊາດ	2021-2023	2023	9
23	ທ່ານ ນ.ສິລິວິນລາ ວົງພະຈັນ	ກົມໂຄສະນາການທ່ອງທ່ຽວ	ການບໍລິຫານອຸດສາຫະກຳການທ່ອງທ່ຽວ	ມະຫາວິທະຍາໄລແຫ່ງຊາດ	2021-2023	2023	9
24	ທ່ານ ນ.ມະໄລວິນ ອິນທະວິຄຳ	ກົມໂຄສະນາການທ່ອງທ່ຽວ	ການບໍລິຫານອຸດສາຫະກຳການທ່ອງທ່ຽວ	ມະຫາວິທະຍາໄລແຫ່ງຊາດ	2021-2023	2023	9
25	ທ່ານ ນ.ເພັງວັນ ພິມມະຈັນ	ກົມໂຄສະນາການທ່ອງທ່ຽວ	ການບໍລິຫານອຸດສາຫະກຳການທ່ອງທ່ຽວ	ມະຫາວິທະຍາໄລແຫ່ງຊາດ	2021-2023	2023	9
26	ທ່ານ ແສງອາລຸນ ວິໄລເສືອງ	ພະແນກ ຖວທ ແຂວງວຽງຈັນ	ການບໍລິຫານອຸດສາຫະກຳການທ່ອງທ່ຽວ	ມະຫາວິທະຍາໄລແຫ່ງຊາດ	2021-2023	2023	9
27	ທ່ານ ດວງມາລາ ພວງຈັນລາ	ຫ້ອງການ ຖວທ ເມືອງວັງວຽງ	ການບໍລິຫານອຸດສາຫະກຳການທ່ອງທ່ຽວ	ມະຫາວິທະຍາໄລແຫ່ງຊາດ	2021-2023	2023	9
28	ທ່ານ ທັດສະລິ ນິລັດຕະນະແພງ	ພະແນກ ຖວທ ແຂວງວຽງຈັນ	ການບໍລິຫານອຸດສາຫະກຳການທ່ອງທ່ຽວ	ມະຫາວິທະຍາໄລແຫ່ງຊາດ	2021-2023	2023	9
29	ທ່ານ ນ. ຕາລາວັນ ບົວລະພັນ	ສສວທ	ການບໍລິຫານອຸດສາຫະກຳການທ່ອງທ່ຽວ	ມະຫາວິທະຍາໄລແຫ່ງຊາດ	2021-2023	2023	9
30	ທ່ານ ລິດທິພົງ ແກ້ວມະຫາວົງ	ຫ້ອງການ ອພຍດ ເມືອງວັງວຽງ.	ວິທະຍາສາດສິ່ງແວດລ້ອມ	ມະຫາວິທະຍາໄລແຫ່ງຊາດ	2021-2022	2022	9
31	ທ່ານ ຈັນທະນຸ ສິວິໄລ	ກົມພັດທະນາການທ່ອງທ່ຽວ	ການບໍລິຫານອຸດສາຫະກຳການທ່ອງທ່ຽວ	ມະຫາວິທະຍາໄລແຫ່ງຊາດ	2021-2023	2023	10
32	ທ່ານ ນາງ ພິດສະໄໝ ພູມວິສິດ	ກົມພັດທະນາການທ່ອງທ່ຽວ	ການບໍລິຫານອຸດສາຫະກຳການທ່ອງທ່ຽວ	ມະຫາວິທະຍາໄລແຫ່ງຊາດ	2021-2023	2023	10
33	ທ່ານ ນິວະໄຊ ມາລາທິບ	ກົມພັດທະນາການທ່ອງທ່ຽວ	ການບໍລິຫານອຸດສາຫະກຳການທ່ອງທ່ຽວ	ມະຫາວິທະຍາໄລແຫ່ງຊາດ	2021-2023	2023	10
34	ທ່ານ ດາວຈັນ ສິງຄຳຢອງ	ກົມພັດທະນາການທ່ອງທ່ຽວ	ການບໍລິຫານອຸດສາຫະກຳການທ່ອງທ່ຽວ	ມະຫາວິທະຍາໄລແຫ່ງຊາດ	2021-2023	2023	10
35	ທ່ານ ສິລິມພອນ ສະລິດທິລາດ	ກົມຄຸ້ມຄອງການທ່ອງທ່ຽວ	ການບໍລິຫານອຸດສາຫະກຳການທ່ອງທ່ຽວ	ມະຫາວິທະຍາໄລແຫ່ງຊາດ	2021-2023	2023	10
36	ທ່ານ ນາງ ຫັດສະດາວົງ ລັດຕະນະກອນ	ກົມຄຸ້ມຄອງການທ່ອງທ່ຽວ	ການບໍລິຫານອຸດສາຫະກຳການທ່ອງທ່ຽວ	ມະຫາວິທະຍາໄລແຫ່ງຊາດ	2021-2023	2023	10
37	ທ່ານ ນາງ ຂວັນຕາ ສິປະເສີດ	ກົມໂຄສະນາການທ່ອງທ່ຽວ	ການບໍລິຫານອຸດສາຫະກຳການທ່ອງທ່ຽວ	ມະຫາວິທະຍາໄລແຫ່ງຊາດ	2021-2023	2023	10
38	ທ່ານ ເພັດສະໝອນ ວໍລະບຸດ	ກົມໂຄສະນາການທ່ອງທ່ຽວ	ການບໍລິຫານອຸດສາຫະກຳການທ່ອງທ່ຽວ	ມະຫາວິທະຍາໄລແຫ່ງຊາດ	2021-2023	ຍັງບໍ່ຈົບ ສຳລັບວິຊາຮຽນແມ່ນຜ່ານໜັດແລ້ວ ພຽງແຕ່ຄ້າງຢູ່ໃນຂັ້ນຕອນຂຽນບົດຈົບ	10
39	ທ່ານ ນາງ ສິລິວິນເພັງ ວົງພະຈັນ	ສສວທ	ການບໍລິຫານອຸດສາຫະກຳການທ່ອງທ່ຽວ	ມະຫາວິທະຍາໄລແຫ່ງຊາດ	2021-2023	2023	10
40	ທ່ານ ວິອະຄານ ໄຊຍະນະ	ສສວທ	ການບໍລິຫານອຸດສາຫະກຳການທ່ອງທ່ຽວ	ມະຫາວິທະຍາໄລແຫ່ງຊາດ	2021-2023	2023	10
41	ທ່ານ ນາງ ມະໂນໃຈ ປະເສີດ	ຫ້ອງການ ຖວທ ເມືອງວັງວຽງ	ການບໍລິຫານອຸດສາຫະກຳການທ່ອງທ່ຽວ	ມະຫາວິທະຍາໄລແຫ່ງຊາດ	2021-2023	2023	10
42	ທ່ານ ວິໄລພອນ ກິງມະນີເດນ	ພະແນກ ຖວທ ແຂວງວຽງຈັນ	ການບໍລິຫານອຸດສາຫະກຳການທ່ອງທ່ຽວ	ມະຫາວິທະຍາໄລແຫ່ງຊາດ	2021-2023	2023	10
43	ນາງ ບຸນຖະໜອມ ແສງມະນີ	ພະແນກ ຖວທ ແຂວງຫຼວງພະບາງ	ບໍລິຫານທຸລະກິດ ແລະ ສາຂາວິຊາ ເສດຖະສາດ ຂອງຄະນະເສດຖະສາດ ແລະ ການທ່ອງທ່ຽວ	ມະຫາວິທະຍາໄລສຸພານຸວົງ	2021-2023	2023	2
44	ທ້າວ ພອນປະສິດ ຄົມທະວົງ	ພະແນກ ຖວທ ແຂວງຫຼວງພະບາງ	ບໍລິຫານທຸລະກິດ ແລະ ສາຂາວິຊາ ເສດຖະສາດ ຂອງຄະນະເສດຖະສາດ ແລະ ການທ່ອງທ່ຽວ	ມະຫາວິທະຍາໄລສຸພານຸວົງ	2021-2023	2023	2
45	ທ້າວ ວົງແກ້ວ ສິອຳພອນ	ກົມພັດທະນາການທ່ອງທ່ຽວ	ການຈັດສັນຊັບພະຍາກອນປ່າໄມ້, ຄະນະ ວິທະຍາສາດປ່າໄມ້	ມະຫາວິທະຍາໄລແຫ່ງຊາດ	2024-2026	ກຳລັງສຶກສາຢູ່	16